

## Airport Budget Unit 9017 - Hangar A Roof Rehabilitation

### Nut Tree Airport

#### Project Budget (Design and Construction)

FY2016/17	\$	28,531
FY2017/18	\$	65,500
<b>Current Approved Project Budget</b>		<b>\$ 94,031</b>

<b>Additional Project Funding Request</b>	<b>\$</b>	<b>21,200</b>
<b>Total Project Funding</b>	<b>\$</b>	<b>115,231</b>

#### Project Expenses

Construction Cost	\$	81,700
Construction Contingency	\$	5,000
Construction Management / Quality Control (FY2016/17)	\$	4,930
Engineering and Design Fees (FY2016/17)	\$	22,600
Permits / Inspections (FY2016/17)	\$	1,001
<b>Estimated Project Cost</b>	<b>\$</b>	<b>115,231</b>