

**ITEMIZED REPORT OF EXPENDITURES
BY PROGRAM
FOR THE PERIOD ENDING JUNE 30, 2017**

PROGRAM		AMOUNT	TOTAL	PERCENT
DRUG & ALCOHOL TREATMENT				
Contracted: Anka Behavioral Health	\$	140,648	\$ 140,648	29%
LIBRARY				
Contracted: Legal Research Association	\$	94,328		
Reading Material	\$	7,010		
Postage	\$	396		
Office Supplies	\$	21	\$ 101,755	21%
SPIRITUAL GUIDANCE				
Salary/Wages/Benefits - Chaplain	\$	84,667		
Religious Material	\$	3,920		
Chaplain Office Supplies	\$	1,507		
Chaplain Training and Travel	\$	1,141		
Greeting Cards	\$	261		
Membership	\$	125	\$ 91,621	19%
PERSONAL ITEMS				
Welfare Kits	\$	42,866		
Welcome Kits	\$	16,715		
Floss Loops	\$	14,331		
Hair Clippers & Accessories	\$	2,396		
Soap	\$	1,318		
Toothbrushes	\$	753		
Glasses	\$	750		
Nail Clippers	\$	48	\$ 79,177	17%
MENTAL HEALTH COUNSELING				
Contracted: The Wright Institute	\$	39,335	\$ 39,335	8%
ADMINISTRATIVE SUPPORT				
Sheriff Administrative Services	\$	12,430		
County Overhead	\$	2,636	\$ 15,066	3%
RECREATION/OTHER				
Newspaper Subscriptions	\$	11,847		
Microwaves	\$	954	\$ 12,801	3%
TOTAL IWF EXPENDITURES			\$ 480,403	100%