



AMENDED PUBLIC WORKS CAPITAL IMPROVEMENT PLAN

FY 2017/18 THROUGH FY 2021/22

Submitted to the Board of Supervisors on September 12, 2017

Solano County Department of Resource Management
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SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
Amended PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2018
FY 2017-18 THROUGH FY 2021-22

highlights indicate proposed projects
amended to utilize SB 1 funds

Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life in Years	Description	Cal Yr
FY 17-18									
ROAD CONSTRUCTION									
Cordelia Hills Sky Valley Ped Access	American Canyon Overpass		0.10	\$100		Land Trust		Pedestrian walking paths	17-18
Culvert Replacement 2018	Cherry Glen Road (2 locations)		0.20	\$800		SB1, Road Fund	50	Culvert replacements	17-18
FEMA Storm Damage Repairs 2018	Various Locations		0.10	\$1,500		FEMA		Storm damage repairs	17-18
Guardrail Repair Project 2017	Various Locations		0.10	\$110		Road Fund, Ins. Claims		Guardrail repairs	17-18
Pleasants Valley Road Safety Improvement Project	Foothill Drive	Cantelow Road	4.60	\$1,600		Fed HSIP, Road Fund		Widen, pave shoulders and chip seal	17-18
RTIF Improvements	Various Locations		1.00	\$250		RTIF		Signing and striping upgrades	17-18
SUBTOTAL			6.10	\$4,360	\$0				
RIGHT OF WAY ACQUISITION									
Foothill Drive	Vacaville C/L	Pleasants Valley Road	0.29	\$10		SB1, Road Fund	100	Right of Way acquisition	17-18
SUBTOTAL			0.29	\$10	\$0				
OVERLAYS									
Hawkins Road Shoulder Improvements	Pitt School Road	SR 113	1.01	\$351		SB1, Road Fund	20	Overlay with shoulder widening	17-18
Hay Road	Lewis Road	1.5 mi E/Dally Rd-Dumpsite	3.21	\$802		PWITF		Overlay with shoulder widening	17-18
SUBTOTAL			4.22	\$1,154	\$0				
CHIP SEALS									
Aspen Court	Magazine Street	End	0.05	\$3		SB1, Road Fund	10	Operations to chip seal	17-18
Becker Road	Old Davis Road	Eggert Road	1.39	\$64		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Belmont Avenue	Ridge Avenue	Glen Cove Road	0.30	\$15		SB1, Road Fund	10	Operations to chip seal	17-18
Brown Valley Road	Vacaville C/L	Cantelow Road	0.82	\$67		SB1, Road Fund	10	Operations to chip seal	17-18
Bulkley Road	Hackman Road	Tremont Road	2.97	\$181		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Bulkley Road	Thomsen Road	0.75 mi N/Thomsen Road	0.76	\$46		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Bulkley Road	Trefoil Road	King Road	0.48	\$24		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Bush Avenue	Ridge Avenue	Glen Cove Road	0.22	\$13		SB1, Road Fund	10	Operations to chip seal	17-18
Campos Lane	End	Winters Road	0.30	\$12		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Cantelow Road	0.43 mi E/Gibson Canyon Rd	Midway Road	0.70	\$43		SB1, Road Fund	10	Operations to chip seal	17-18
Cordelia Road	Fairfield C/L	Hale Ranch Road	1.25	\$70		SB1, Road Fund	10	Operations to chip seal	17-18
Eggert Road	Tremont Road	Becker Road	0.50	\$30		SB1, Road Fund	10	Operations to chip seal in spring	17-18
English Hills Road	Peaceful Glen Road	1.0 mi N/Peaceful Glen Rd	1.00	\$61		SB1, Road Fund	10	Operations to chip seal	17-18
English Hills Road	1.0 mi N/Peaceful Glen Rd	North end at cul de sac	0.35	\$18		SB1, Road Fund	10	Operations to chip seal	17-18
Farrell Road	Vacaville C/L	Gibson Canyon Road	0.20	\$12		SB1, Road Fund	10	Operations to chip seal	17-18
Fry Road	Leisure Town Road	500' West of SPRR	0.60	\$49		SB1, Road Fund	10	Operations to chip seal	17-18
Fry Road	Meridian Road	Lewis Road	0.96	\$83		SB1, Road Fund	10	Operations to chip seal	17-18
Fulton Avenue	Vallejo C/L	Glen Cove Road	0.40	\$28		SB1, Road Fund	10	Operations to chip seal	17-18
Hargus Avenue	Vallejo C/L at Orchard Ave.	Vallejo C/L	0.43	\$24		SB1, Road Fund	10	Operations to chip seal	17-18
Johnson Road	I-505	Putah Creek Road	0.20	\$16		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Lake Herman Road	Vallejo C/L	Syar Entrance	0.27	\$17		SB1, Road Fund	10	Operations to chip seal	17-18
Lake Herman Road	Syar Entrance	1.73 mi E/Vallejo C/L	1.46	\$119		SB1, Road Fund	10	Operations to chip seal	17-18
Lake Herman Road	1.73 mi E/Vallejo C/L	Benicia C/L	1.09	\$55		SB1, Road Fund	10	Operations to chip seal	17-18
Lambert Road	Mankas Corner Road	Suisun Valley Road	0.40	\$18		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Laurel Street	Vallejo C/L	Vallejo C/L	0.06	\$5		SB1, Road Fund	10	Operations to chip seal	17-18
Lewis Avenue	Vallejo C/L	Glen Cove Road	0.61	\$37		SB1, Road Fund	10	Operations to chip seal	17-18
Magazine Street	Vallejo C/L .04 mi W/Gilcrest	0.14 mi E/Gilcrest Ave	0.18	\$11		SB1, Road Fund	10	Operations to chip seal	17-18
Magazine Street	0.14 mi E/Gilcrest Ave	Vallejo C/L (Glen Cove Rd)	0.14	\$12		SB1, Road Fund	10	Operations to chip seal	17-18
Maxwell Road	Bulkley Road	0.48 mi E/Bulkley Road	0.48	\$20		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Maxwell Road	0.48 mi E/Bulkley Road	0.97 mi E/Bulkley Road	0.49	\$20		SB1, Road Fund	10	Operations to chip seal in spring	17-18

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Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life in Years	Description	Cal Yr
FY 17-18 CONTINUED									
CHIP SEALS									
Meridian Road	Fry Road	South A Street	0.41	\$37		SB1, Road Fund	10	Operations to chip seal	17-18
Meridian Road	Alamo Channel	Fry Road	0.49	\$29		SB1, Road Fund	10	Operations to chip seal	17-18
Meridian Road	Hay Road	Alamo Channel	1.01	\$56		SB1, Road Fund	10	Operations to chip seal	17-18
Morrison Lane	End	Suisun Valley Road	2.03	\$93		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Olive Road	End	Suisun C/L	0.59	\$27		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Pedrick Road	Binghamton Road	Casey Road	2.77	\$141		SB1, Road Fund	10	Operations to chip seal	17-18
Pitt School Road	I-80 off-ramp N/side	Sievers Road	1.95	\$119		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Pleasants Valley Road	Foothill Road	Cantelow Road	4.60	\$339		SB1, Road Fund	10	Operations to chip seal	17-18
Pleasants Valley Road	Cantelow Road	0.4 mi N/Cantelow Road	0.40	\$22		SB1, Road Fund	10	Operations to chip seal	17-18
Prosperity Lane	Tolenas Road	End	0.49	\$15		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Putah Creek Road	Hard 90 (9820' E/Boyce)	Martinez Lane	2.17	\$182		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Radio Station Road	Robben Road	0.60 mi E/Robben Road	0.60	\$34		SB1, Road Fund	10	Operations to chip seal	17-18
Radio Station Road	0.60 mi E/Robben Road	1.57 mi E/Robben Road	0.97	\$54		SB1, Road Fund	10	Operations to chip seal	17-18
Renida Street	End	Warren Avenue	0.06	\$3		SB1, Road Fund	10	Operations to chip seal	17-18
Robben Road	1.0 mi N/Midway Road	Dixon Avenue East	1.02	\$62		SB1, Road Fund	10	Operations to chip seal	17-18
Robben Road	Midway Road	1.0 mi N/Midway Road	1.00	\$61		SB1, Road Fund	10	Operations to chip seal	17-18
Robben Road	Hackman Road	Vaughn Road	1.00	\$71		SB1, Road Fund	10	Operations to chip seal	17-18
Robben Road	Dixon Avenue East	Hackman Road	0.50	\$33		SB1, Road Fund	10	Operations to chip seal	17-18
Runge Road	Vaughn Road	Tremont Road	1.99	\$162		SB1, Road Fund	10	Operations to chip seal	17-18
Sikes Road	3972' N/Miller Road	Hackman Road	0.73	\$41		SB1, Road Fund	10	Operations to chip seal	17-18
Sikes Road	Hackman Road	5224' N/Hackman Road	0.99	\$55		SB1, Road Fund	10	Operations to chip seal	17-18
Solano Road	Prosperity Lane	Fairfield C/L	0.82	\$33		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Solar Hills Drive	2000' W/Gibson Canyon Rd	Gibson Canyon Road	0.38	\$31		SB1, Road Fund	10	Operations to chip seal	17-18
Solar Hills Drive	Rustic Lane	2000' W/Gibson Canyon Rd	0.12	\$10		SB1, Road Fund	10	Operations to chip seal	17-18
Solar Hills Drive	End	Rustic Lane	0.20	\$12		SB1, Road Fund	10	Operations to chip seal	17-18
Stevenson Bridge Road	Campbell Road	0.25 mi N/Putah Creek Road	1.38	\$70		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Taylor Avenue	Home Acres Avenue	Benicia Road	0.56	\$34		SB1, Road Fund	10	Operations to chip seal	17-18
Thorpe Road	End	Gaddini Road	0.48	\$17		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Tolenas Road	Prosperity Lane	Fairfield C/L	0.82	\$42		SB1, Road Fund	10	Operations to chip seal in spring	17-18
Warren Avenue	Taylor Avenue	Vallejo C/L	0.14	\$6		SB1, Road Fund	10	Operations to chip seal	17-18
Weber Road	Fox Road	Batavia Road	1.00	\$61		SB1, Road Fund	10	Operations to chip seal	17-18
Weber Road	Batavia Road	Pitt School Road	1.00	\$61		SB1, Road Fund	10	Operations to chip seal	17-18
Yolano Road	King Road	Mills Road	0.73	\$30		SB1, Road Fund	10	Operations to chip seal	17-18
Yolano Road	Mills Road	Midway Road	0.57	\$23		SB1, Road Fund	10	Operations to chip seal	17-18
SUBTOTAL			53.03	\$3,241	\$0				
RUBBERIZED CHIP SEAL W/MICROSURFACING									
Calle Del Caballo	Via Vacuero	Via Palo Linda	0.29	\$49		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Carrot Lane	Gilcrest Avenue	Ridge Avenue	0.09	\$9		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Carrot Lane	Glen Cove Road	Ridge Avenue	0.33	\$31		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Cavalier Court	End	Walnut Drive	0.12	\$20		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Cerrada Azul	End	Paseo Arboles	0.03	\$5		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Cerrada Cielo	End	Paseo Arboles	0.03	\$5		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Cherry Court	End	Via Palo Linda	0.09	\$15		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Banning Way	Benicia Road	Orchard Avenue	0.32	\$33		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Paseo Arboles	Via Palo Linda	Rockville Road	0.41	\$77		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Peach Court	End	Via Palo Linda	0.08	\$13		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Twin Sisters Road	2.06 mi W/Suisun Valley Road	Suisun Valley Road	2.06	\$144		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Via Pajaro	Via Vacuero	Paseo Arboles	0.09	\$15		SB1, Road Fund	10	Rubberized chip seal by contract	17-18

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FY 17-18 CONTINUED									
RUBBERIZED CHIP SEAL W/MICROSURFACING									
Via Palo Linda	End	Green Valley Road	0.77	\$144		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Via Vacquero	Via Palo Linda	Calle Del Caballo	0.15	\$25		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Walnut Court	End	Walnut Drive	0.11	\$19		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Walnut Drive	South End	Via Palo Linda	0.10	\$19		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Walnut Drive	Via Palo Linda	North End	0.19	\$36		SB1, Road Fund	10	Rubberized chip seal by contract	17-18
Fairfield Corporation Yard			0.10	\$300		Road Fund	10	Rubberized chip seal by contract	17-18
SUBTOTAL			5.36	\$959	\$0				
CONSTRUCTION EQUIPMENT									
Trimble S7 Robotic w/Accessories				\$39		Road Fund		Replaces Topcon Q Series	17-18
Trimble R10, GPS w/Accessories				\$54		Road Fund		Replaces Leica GPS 1200	17-18
Trimble DiNi Digital Level & Level Rod				\$5		Road Fund		Replaces Topcon DL102	17-18
Motor Grader				\$300		Road Fund		Replaces #440 1999 Cat Grader	17-18
Loader				\$165		Road Fund		Replaces #321 2002 JD Loader	17-18
(3) Asphalt Roller Trailers				\$60		Road Fund		Replaces (3) 1997 Zieman Trailers	17-18
Skid Steer Tractor				\$100		Road Fund		Additional Equipment	17-18
Air Compressor (towable)				\$36		Road Fund		Replaces 2004 Sullivan Air Compressor	17-18
Semi Bottom Dump				\$60		Road Fund		Replaces #301 1988 Wilson	17-18
Towable Leaf Vacuum				\$10		Road Fund		Additional Equipment	17-18
Pavement Saw				\$20		Road Fund		Additional Equipment	17-18
Utility Trailer for Pavement Saw				\$5		Road Fund		Additional Equipment	17-18
SUBTOTAL			0.00	\$854	\$0				
MAINTENANCE									
Corporation Yard Landscape Maintenance				\$10		Road Fund		Landscape maintenance	17-18
Fairfield Corporation Yard				\$120		Road Fund		Replace gutters & down spouts	17-18
Fairfield Corporation Yard				\$50		Road Fund		Replace doors (various buildings) security	17-18
Fairfield Corporation Yard				\$15		Road Fund		Replace sink & water heater mens room	17-18
SUBTOTAL			0.00	\$195	\$0				
TOTAL COST FY 17-18			69.00	\$10,772	\$0				

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Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life in Years	Description	Cal Yr
FY 18-19									
ROAD CONSTRUCTION									
Abernathy Road	Rockville Road	Mankas Corner Road	2.00	\$1,200		FTM, SB1	20	Bike and pedestrian improvements	18-19
Campbell Road	Putah Creek Road	Stevenson Bridge Road	2.90	\$450		Road Fund		Ops to reconstruct w/chip seal	18-19
Culvert Replacement 2019	Cantelow Road (2 Locations)		0.20	\$1,200		SB1, Road Fund	50	Culvert replacements	18-19
Farrell Road Intersection Improvement	Intersection of Gibson Canyon	Vacaville C/L	0.20	\$1,000		SB1, Road Fund	20	Realign intersection	18-19
Guardrail Improvement Project 2018	Various Locations		0.10	\$400		Road Fund, Ins Claims		Guardrail replacements	18-19
Guardrail HSIP 8	Various Locations		1.00	\$380		HSIP 8		Guardrail replacements	18-19
Mankas Corner Road	Abernathy Road	Fairfield C/L	0.60	\$360		FTM, SB1	20	Bike and pedestrian improvements	18-19
Suisun Valley Road	Fairfield C/L	Rockville Road	0.50	\$300		FTM, SB1	20	Bike and pedestrian improvements	18-19
Traffic Control Improvements HSIP 8	Various Locations			\$1,505		HSIP 8		Signing and striping upgrades	18-19
SUBTOTAL			7.50	\$6,795	\$0				
RIGHT OF WAY ACQUISITION									
Gibson Canyon Road Safety Improvement	Fruitvale Road	0.04 MI N/Pamela Lane	2.25	\$21		SB1, Road Fund	100	Right of Way acquisition	18-19
Porter - Midway Intersection Improvement			0.10	\$3		SB1, Road Fund	100	Right of Way acquisition	18-19
Porter - Pittschool Intersection Improvement			0.10	\$2		SB1, Road Fund	100	Right of Way acquisition	18-19
Timm Road Improvements	Peaceful Glen Road	Allendale Road	1.10	\$5		SB1, Road Fund	100	Right of Way acquisition	18-19
SUBTOTAL			3.55	\$31	\$0				
BRIDGE CONSTRUCTION									
Stevenson Bridge Road Bridge (3Year)	Putah Creek Road	Creeksedge Rd (Yolo County)	0.40	\$6,400		Fed HBP, Yolo Co., Rd Fund		Retrofit deficient bridge	18-19
SUBTOTAL			0.40	\$6,400	\$0				
OVERLAYS									
Overlay Project 2018	Vacaville Area		3.00	\$1,000		SB1, Road Fund	20	Pavement overlays	18-19
SUBTOTAL			3.00	\$1,000	\$0				
MICROSURFACING									
Amaral Court	End	Rockville Road	0.15	\$4		SB1, Road Fund	6	Microsurface seal by contract	18-19
Auld Court	Rockville Road	End	0.05	\$1		SB1, Road Fund	6	Microsurface seal by contract	18-19
Beach Street	Vallejo C/L (at Benicia Rd)	Vallejo C/L	0.04	\$2		SB1, Road Fund	6	Microsurface seal by contract	18-19
Brae Court	End	Glencannon Drive	0.14	\$4		SB1, Road Fund	6	Microsurface seal by contract	18-19
Carlson Street	Vallejo C/L (at Lemon St)	End	0.16	\$5		SB1, Road Fund	6	Microsurface seal by contract	18-19
Carquinez Street	Thomas Avenue	Benicia Road	0.07	\$2		SB1, Road Fund	6	Microsurface seal by contract	18-19
Chilmark Place	Willota Drive	End	0.03	\$1		SB1, Road Fund	6	Microsurface seal by contract	18-19
Conner Court	Willota Drive	End	0.02	\$1		SB1, Road Fund	6	Microsurface seal by contract	18-19
Cravea Avenue	Rockville Road	End	0.35	\$9		SB1, Road Fund	6	Microsurface seal by contract	18-19
Cypress Avenue	Beach Street	Lemon Street	0.39	\$13		SB1, Road Fund	6	Microsurface seal by contract	18-19
Edinburg Court	End	Glencannon Drive	0.14	\$5		SB1, Road Fund	6	Microsurface seal by contract	18-19
Evans Avenue	Vallejo C/L	Benicia Road	0.2	\$7		SB1, Road Fund	6	Microsurface seal by contract	18-19
Glencannon Drive	Rockville Road	Tartan Way	0.97	\$35		SB1, Road Fund	6	Microsurface seal by contract	18-19
Green Valley Lane	Green Valley Road	End	0.33	\$5		SB1, Road Fund	6	Microsurface seal by contract	18-19
Green Valley Road	Rockville Road	200' N/Rockville Road	0.04	\$1		SB1, Road Fund	6	Microsurface seal by contract	18-19
Green Valley Road	200' N/Rockville Road	.765 mi N/@ Valley End Lane	1.34	\$29		SB1, Road Fund	6	Microsurface seal by contract	18-19
Green Valley Road	.765 mi N/@ Valley End Lane	End	0.17	\$3		SB1, Road Fund	6	Microsurface seal by contract	18-19
Jodi Court	Willota Drive	End	0.03	\$1		SB1, Road Fund	6	Microsurface seal by contract	18-19
Lang Court	Rockville Road	End	0.05	\$2		SB1, Road Fund	6	Microsurface seal by contract	18-19
Mactavish Court	Tartan Way	End	0.07	\$2		SB1, Road Fund	6	Microsurface seal by contract	18-19
McCready Court	Glencannon Drive	End	0.24	\$8		SB1, Road Fund	6	Microsurface seal by contract	18-19
McGregor Court	End	Glencannon Drive	0.21	\$7		SB1, Road Fund	6	Microsurface seal by contract	18-19

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FY 18-19 CONTINUED									
MICROSURFACING									
Oak Lane	Rockville Road	End	0.06	\$2		SB1, Road Fund	6	Microsurface seal by contract	18-19
Phillip Street	End	Thomas Street	0.13	\$3		SB1, Road Fund	6	Microsurface seal by contract	18-19
Reis Avenue	Woodrow Avenue	End	0.17	\$4		SB1, Road Fund	6	Microsurface seal by contract	18-19
Rockville Road (.9 East of Oak Lane)	1.90 mi E/Green Valley Road	Suisun Valley Road	0.71	\$29		SB1, Road Fund	6	Microsurface seal by contract	18-19
Rockville Road	Amaral Court	Paseo Arboles	0.16	\$3		SB1, Road Fund	6	Microsurface seal by contract	18-19
Rockville Road	Paseo Arboles	Green Valley Road	0.33	\$9		SB1, Road Fund	6	Microsurface seal by contract	18-19
Sperry Avenue	Cypress Avenue	Benicia Road	0.15	\$5		SB1, Road Fund	6	Microsurface seal by contract	18-19
Spring Lane	Rockville Road	End	0.06	\$2		SB1, Road Fund	6	Microsurface seal by contract	18-19
Starr Avenue	Benicia Road	Vallejo C/L	0.03	\$1		SB1, Road Fund	6	Microsurface seal by contract	18-19
St. Andrews Court	End	McCready Court	0.21	\$7		SB1, Road Fund	6	Microsurface seal by contract	18-19
Syne Court	End	Rockville Road	0.05	\$2		SB1, Road Fund	6	Microsurface seal by contract	18-19
Thomas Avenue	Vallejo C/L at Beach Street	Lemon Street	0.39	\$11		SB1, Road Fund	6	Microsurface seal by contract	18-19
Willotta Drive	0.34 mi SE/Rockville Road	Rockville Road (east entrance)	0.43	\$10		SB1, Road Fund	6	Microsurface seal by contract	18-19
Willotta Drive	Rockville Road (west entrance)	0.34 mi SE/Rockville Road	0.34	\$11		SB1, Road Fund	6	Microsurface seal by contract	18-19
SUBTOTAL			8.41	\$244	\$0				
RUBBERIZED CHIP SEAL W/MICROSURFACING									
Bunker Station Road	Binghamton Road	Swan Road	0.46	\$47		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Creed Road	Goose Haven Road	SR 113	1.98	\$185		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Dixon Avenue West	Meridian Road North	Jahn Road	1.03	\$106		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Elmira Road	Vacaville C/L	South A Street	0.10	\$21		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Flannery Road	0.4 mi W/SR 113	SR113	0.40	\$45		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Fry Road	500' E/of SPRR	Meridian Road	0.22	\$33		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Fry Road	500' W/of SPRR	500' E/of SPRR	0.19	\$37		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Goose Haven Road	Lambie Road	Creed Road	1.54	\$173		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Gordon Valley Road	1.24 mi N/Mankas Corner Rd	Napa County Line	0.92	\$86		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Hay Road	1.5 mi E/Dally Rd @ Dumpsite	SR 113	0.80	\$90		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Lambie Road	SR 12	1.7 mi E/SR 12	1.70	\$175		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Meridian Road North	Dixon Avenue West	Allendale Road	0.45	\$46		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Midway Road	I-80 at Vacaville C/L	Nunes Road	0.40	\$60		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Midway Road	0.75 mi E/Sikes Road	Bulkley Road	0.77	\$79		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Midway Road	Sikes Road	0.75 mi E/Sikes Road	0.75	\$77		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Midway Road	1 mi E/Robben Road	Sikes Road	1.00	\$103		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Peabody Road	Fairfield C/L	Vacaville C/L	0.46	\$86		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Peaceful Glen Road	1120' E/Olivas Lane	1.0 mi E/Olivas Lane	0.83	\$93		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Pedrick Road	I-80 /State Jurisdiction	1.50 mi N/Tremont Road	1.83	\$205		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Pedrick Road	1 mi N/Midway Road	Dixon Avenue East	1.00	\$122		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Pedrick Road	Dixon Avenue East	0.75 mi N/Dixon Avenue East	0.75	\$91		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Pedrick Road	0.75 mi N/Dixon Avenue East	Vaughn Road	0.74	\$90		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Pedrick Road	500' N/Midway Road	1 mi N/Midway Road	0.91	\$111		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Pitt School Road	0.38 mi N/Hawkins Road	300' N/Weber Road	2.58	\$386		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
South A Street	Meridian Road	Elmira Road	0.47	\$88		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Suisun Valley Road	Rockville Road	0.32 mi N/@right hand curve	0.32	\$36		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Suisun Valley Road	0.32 mi N/@right hand curve	Morrison Lane	0.93	\$87		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Suisun Valley Road	Morrison Lane	Ledgewood Road	0.38	\$43		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Suisun Valley Road	Ledgewood Road	0.45 mi N/Mankas Corner Rd	1.61	\$271		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Suisun Valley Road	0.45 mi N/Mankas Corner Rd	Williams Road	0.22	\$21		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
Wolfskill Road	Tubbs Road	Halley Road	1.18	\$121		Fed STP, SB1	10	Rubberized chip seal by contract	18-19
SUBTOTAL			26.92	\$3,213	\$0				

SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
Amended PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2018
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highlights indicate proposed projects
amended to utilize SB 1 funds

Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life in Years	Description	Cal Yr
FY 18-19 CONTINUED									
CHIP SEALS									
Batavia Road	Weber Road	Midway Road	1.00	\$51		SB1, Road Fund	10	Operations to chip seal	18-19
Byrnes Road	1 mi N/Horse Creek Channel	Weber Road	1.00	\$46		SB1, Road Fund	10	Operations to chip seal	18-19
Cantelow Road	200' W/English Hills Road	Gibson Canyon Road	0.61	\$37		SB1, Road Fund	10	Operations to chip seal	18-19
Cantelow Road	1.6 mi W/English Hills Road	200' W/English Hills Road	1.56	\$71		SB1, Road Fund	10	Operations to chip seal	18-19
Chicorp lane	South End	Holdener Road	0.31	\$14		SB1, Road Fund	10	Operations to chip seal	18-19
Clement Road	Midway Road	Udell Road	1.24	\$50		SB1, Road Fund	10	Operations to chip seal	18-19
Cole Road	North Locke Road	Hartley Road	0.25	\$10		SB1, Road Fund	10	Operations to chip seal	18-19
Cook Road	882' S/SR 113	SR 113	0.17	\$9		SB1, Road Fund	10	Operations to chip seal	18-19
Cook Road	1656' S/SR 113	882' S/SR 113	0.15	\$8		SB1, Road Fund	10	Operations to chip seal	18-19
Currey Road	Phillips Road	North End	0.86	\$26		SB1, Road Fund	10	Operations to chip seal	18-19
Currey Road	Stievers Road	Phillips Road	1.84	\$84		SB1, Road Fund	10	Operations to chip seal	18-19
Elizabeth Road	Midway Road	Meridian Road	1.27	\$48		SB1, Road Fund	10	Operations to chip seal	18-19
Hastings Road	SR 113	Salem Road	0.50	\$25		SB1, Road Fund	10	Operations to chip seal	18-19
Kilkenny Road	316' E/Vacaville C/L	Byrnes Road	0.22	\$12		SB1, Road Fund	10	Operations to chip seal	18-19
Kobert Court	Kobert Road	End	0.14	\$9		SB1, Road Fund	10	Operations to chip seal	18-19
Kobert Road	At the curve	Sweeney Road	0.46	\$23		SB1, Road Fund	10	Operations to chip seal	18-19
Liberty Island Road	3.55 mi N/Shag Slough Bridge	Swan Road	1.00	\$56		SB1, Road Fund	10	Operations to chip seal	18-19
North Locke Road	End	Allendale Road	0.52	\$20		SB1, Road Fund	10	Operations to chip seal	18-19
Paddon Road	Midway Road at Vacaville C/L	Udell Road	1.23	\$56		SB1, Road Fund	10	Operations to chip seal	18-19
Phillips Road	Strevenson Bridge Road	Currey Road	1.72	\$66		SB1, Road Fund	10	Operations to chip seal	18-19
Putman Road	Midway Road	Udell Road	1.24	\$57		SB1, Road Fund	10	Operations to chip seal	18-19
Reddick Road	Schroeder Road	End	0.51	\$21		SB1, Road Fund	10	Operations to chip seal	18-19
Sikes Road	Midway Road	Miller Road	0.98	\$52		SB1, Road Fund	10	Operations to chip seal	18-19
Sikes Road	Miller Road	3972' N/Miller Road	0.75	\$40		SB1, Road Fund	10	Operations to chip seal	18-19
Silveyville Road	Meridian Road North	1.5 mi E/Meridian Road North	1.50	\$76		SB1, Road Fund	10	Operations to chip seal	18-19
Silveyville Road	Pitt School Road	End At I-80	0.50	\$23		SB1, Road Fund	10	Operations to chip seal	18-19
Sweeney Road	Tubbs Road	Halley Road	1.04	\$53		SB1, Road Fund	10	Operations to chip seal	18-19
Thissel Road	0.5 mi W/Schroeder Road	Schroeder Road	0.50	\$23		SB1, Road Fund	10	Operations to chip seal	18-19
Tubbs Road	Allendale Road	McCune Road	2.23	\$125		SB1, Road Fund	10	Operations to chip seal	18-19
Tubbs Road	McCune Road	Wolfskill Road	0.79	\$64		SB1, Road Fund	10	Operations to chip seal	18-19
Udell Road	Timm Road	Hartley Road	1.40	\$64		SB1, Road Fund	10	Operations to chip seal	18-19
SUBTOTAL			27.49	\$1,319	\$0				
CONSTRUCTION EQUIPMENT									
Dump Truck				\$135		Road Fund		Replaces #379 dump truck	18-19
Backhoe				\$180		Road Fund		Replaces #607 backhoe	18-19
Side Mount Mower				\$130		Road Fund		Additional equipment	18-19
Skip Loader Tractor				\$120		Road Fund		Replaces #701 skip loader	18-19
Boom Mower				\$165		Road Fund		Replaces #594 JD boom mower	18-19
Road Widener				\$65		Road Fund		Additional equipment	18-19
15 Ton Trailer				\$30		Road Fund		Replaces #331 Best trailer	18-19
6 Wheel ATV				\$25		Road Fund		Additional equipment	18-19
SUBTOTAL			0.00	\$850	\$0				

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Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life in Years	Description	Cal Yr
FY 18-19 CONTINUED									
MAINTENANCE									
Corporation Yard Landscape Maintenance				\$10		Road Fund		Landscape maintenance	18-19
Corporation Yard Minor Repairs				\$50		Road Fund		Building repairs	18-19
Fairfield Corporation Yard				\$75		Road Fund		Replace gate w/electric gate (security)	18-19
Dixon and Rio Vista Corporation Yard				\$100		Road Fund		Dispose of above ground fuel tanks	18-19
Rio Vista Corporation Yard				\$75		Road Fund		Replace gate W/electric gate (security)	18-19
Rio Vista Corporation Yard				\$20		Road Fund		Replace surrounding fence (security)	18-19
Rio Vista Corporation Yard				\$115		Road Fund		Resurface Parking Lot	18-19
SUBTOTAL			0.00	\$445	\$0				
TOTAL COST FY 18-19			77.27	\$20,297	\$0				

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highlights indicate proposed projects
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Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life in Years	Description	Cal Yr
FY 19-20									
ROAD CONSTRUCTION									
Azevedo Road	SR 12	Emigh Road	2.25	\$540	\$200	SB1	12	Reconstruct/Double Chip	19-20
Benicia Road	Beach St. (Vallejo C/L)	I-80 Overpass	0.47	\$5,000	\$2,000	SB1	20	Sidewalk & Striping Improvements	19-20
Culvert Replacement 2020	Mix Canyon Road		0.10	\$1,000		SB1	50	Culvert replacement	19-20
Foothill Drive	Vacaville C/L	Pleasants Valley Road	0.29	\$500	\$500	Unfunded	20	Realign curves	19-20
Gibson Canyon Road Safety Improvement	Fruitvale Road	0.04 MI N/Pamela Lane	2.25	\$2,400	\$2,400	SB1	20	Shoulder widening improvements	19-20
Guardrail Repair Project 2019	Various Locations		0.10	\$50		Road Fund, Ins. Claims		Guardrail repairs	19-20
Porter - Midway Intersection Improvement			0.20	\$1,500		SB1	20	Intersection improvements	19-20
Rockville Road	Fairfield C/L	Suisun Valley Road	2.80	\$3,000	\$400	Rule 20A		Utility Undergrounding Project	19-20
Timm Road Improvements	Peaceful Glen Road	Allendale Road	1.10	\$1,600		SB1	20	Improve sight distance	19-20
Porter Road Bike Improvements	Pittschool Road	West A Street	1.40	\$700		TDA, YSAQMD		Shoulder widening improvements	19-20
SUBTOTAL			10.96	\$16,290	\$5,500				
RIGHT OF WAY ACQUISITION									
Peabody Road	Vacaville C/L	Fairfield C/L	0.46	\$17		SB1	100	Right of Way acquisition	19-20
Putah Creek Road	500' E/Winters Road Bridge	9,820' E/Boyce Road	3.00	\$39		SB1, Unfunded	100	Right of Way acquisition	19-20
SUBTOTAL			3.00	\$39	\$0				
BRIDGE CONSTRUCTION									
Maine Prairie Rd Bridge @ Ulatis Creek (2Yr)			0.10	\$3,000		Fed HBP, Road Fund		Replace deficient bridge	19-20
Pleasants Valley Road Bridge (23C0096) (2Yr)			0.10	\$3,400		Fed HBP, Road Fund		Replace/Rehabilitate deficient bridge	19-20
SUBTOTAL			0.20	\$6,400	\$0				
CHIP SEALS									
Gilcrest Avenue	Lewis Avenue	End	0.03	\$2		SB1	10	Operations to chip seal	19-20
Gilcrest Avenue	Magazine Street	Lewis Avenue	0.48	\$28		SB1	10	Operations to chip seal	19-20
Gilcrest Avenue	End	Magazine Street	0.04	\$2		SB1	10	Operations to chip seal	19-20
Gilcrest Avenue	End	Taylor Avenue	0.10	\$6		SB1	10	Operations to chip seal	19-20
Holdener Road	Lewis Road	Chicorp Lane	0.51	\$26		SB1	10	Operations to chip seal	19-20
Kildeer Road	Dump Entrance	Scally Road	0.40	\$30		SB1	10	Operations to chip seal	19-20
Ledgewood Road	Suisun Valley Road	Mankas Corner Road	0.82	\$33		SB1	10	Operations to chip seal	19-20
Mankas Corner Road	Suisun Valley Road	2869' E/Suisun Valley Road	0.54	\$52		SB1	10	Operations to chip seal	19-20
Orchard Avenue	Hargus Street/Vallejo C/L	Banning Way	0.31	\$16		SB1	10	Operations to chip seal	19-20
Ridge Avenue	End	Magazine Street	0.04	\$2		SB1	10	Operations to chip seal	19-20
Ridge Avenue	Magazine Street	Carrot Lane	0.35	\$15		SB1	10	Operations to chip seal	19-20
Russell Road	End	Rockville Road	0.49	\$25		SB1	10	Operations to chip seal	19-20
Various Roads			40.00	\$2,440		SB1	10	Operations to chip seal	19-20
SUBTOTAL			44.11	\$2,677	\$0				
CONSTRUCTION EQUIPMENT									
2 Variable Message Boards				\$40		Road Fund		Additional Equipment	19-20
Vactor Truck				\$500		Road Fund		Additional Equipment	19-20
Street Sweeper				\$350		Road Fund		Additional Equipment	19-20
SUBTOTAL			0.00	\$890	\$0				
MAINTENANCE									
Corporation Yard Landscape Maintenance				\$10		Road Fund		Landscape maintenance	19-20
Corporation Yard Minor Repairs				\$50		Road Fund		Building repairs	19-20
Rio Vista Corporation Yard Renovation				\$600		Road Fund		Building replacements	19-20
SUBTOTAL			0.00	\$660	\$0				
TOTAL COST FY 19-20			58.27	\$26,956	\$5,500				

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Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life in Years	Description	Cal Yr
FY 20-21									
ROAD CONSTRUCTION									
Culvert Replacement 2020	Halley Road & Sweeny Road		0.20	\$1,500		SB1	50	Culvert replacements	20-21
Ledgewood Road Intersection Improvement				\$1,000		SB1	20	Improve Intersection, Widen	20-21
Liberty Island Road	1.53 mi N/Shag Slough Bridge	3.55 mi N/Shag Slough Bridge	2.02	\$2,200		SB1	12	Reconstruct road with chip seal	20-21
Guardrail Repair Project 2020	Various locations		0.10	\$50		Road Fund		Guardrail repairs	20-21
Guardrail Improvement Project 2020	Various locations		0.10	\$400		Road Fund		Guardrail replacements	20-21
Signalization Modernization Project	Various locations		0.40	\$1,500		SB1	20	Upgrade signals to new standard	20-21
Starr Subdivision Sidewalk Improvements	Various locations		0.47	\$1,000		SB1	20	Sidewalk and roadway improvements	20-21
Porter - Pittschool Intersection Improvement			0.20	\$1,400		SB1	20	Intersection improvement	20-21
Putah Creek Road	500' E/Winters Road Bridge	9,820' E/Boyce Road	3.00	\$2,500	\$1,500	SB1, Unfunded	20	Shoulder widening improvements	20-21
SUBTOTAL			6.49	\$11,550	\$1,500				
RIGHT OF WAY ACQUISITION									
McCormack Road	Rio Vista C/L	HWY 113	4.09	\$4		SB1	20	Right of Way acquisition	20-21
SUBTOTAL			4.09	\$4	\$0				
BRIDGE CONSTRUCTION									
Pedrick Road Bridge @ Putah Creek			0.20	\$1,000	\$1,000	Fed HBP, SB1, Rd Fund	100	Rehabilitate Bridge	20-21
Timm Rd at Sweeney Creek (23C0122) (2Yr)			0.10	\$2,500	\$2,500	Unfunded		Rehabilitate Bridge	20-21
SUBTOTAL			0.10	\$3,500	\$3,500				
CHIP SEALS									
Various Roads			40.00	\$2,440		SB1	10	Operations to chip seal	20-21
SUBTOTAL			40.00	\$2,440	\$0				
MICROSURFACING									
Various Roads			20.00	\$840		SB1	6	Microsurface seal by contract	20-21
SUBTOTAL			20.00	\$840	\$0				
CONSTRUCTION EQUIPMENT									
(4) Pull Behind Power Brooms				\$85		Road Fund		Replaces #532, #534, #535 & #537	20-21
Towable Welder Generator				\$25		Road Fund		Replaces #330	20-21
(3) Forklifts				\$100		Road Fund		Replace #104, (2) Additional Equip.	20-21
Water Truck				\$210		Road Fund		Replaces #531	20-21
Air Compressor				\$45		Road Fund		Additional Equipment	20-21
Sand Spreader				\$15		Road Fund		Additional Equipment	20-21
Side Mount Mower				\$150		Road Fund		Replaces #70	20-21
Brush Chipper				\$70		Road Fund		Replaces #428 2008 Mobark	20-21
Ten Wheel Dump Truck				\$130		Road Fund		Additional Equipment	20-21
SUBTOTAL			0.00	\$830	\$0				
MAINTENANCE									
Corporation Yard Minor Repairs				\$50		Road Fund		Building repairs	20-21
Fairfield Corporation Yard Renovation				\$2,000		Road Fund		Building renovation/replacement	20-21
To be determined					\$100	Unfunded			20-21
SUBTOTAL			0.00	\$2,050	\$100				
TOTAL COST FY 20-21			70.68	\$21,214	\$5,100				

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Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life in Years	Description	Cal Yr
FY 21-22									
ROAD CONSTRUCTION									
Culvert Replacement 2022	Bucktown & Mankas Corners		0.20	\$1,000		SB1	50	Culvert replacements	21-22
Fairgrounds Drive				\$6,000	\$4,500	HPPP, Unfunded		Bike, ped, and transit improvements	21-22
Guardrail Improvement Project 2021			0.10	\$400		Road Fund		Guardrail replacements	21-22
Guardrail Repair Project 2021			0.10	\$50		Road Fund		Guardrail repairs	21-22
Homeacres Sidewalk Improvement	Various Locations			\$1,000		SB1	20	Sidewalk replacements	21-22
McCormack Road	Rio Vista C/L	HWY 113	4.09	\$6,500	\$4,000	SB1, Unfunded	20	Reconstruct and pave road	21-22
SUBTOTAL			4.49	\$14,950	\$8,500				
BRIDGE CONSTRUCTION									
Bunker Station Rd Bridge at Hass Slough			0.20	\$1,200	\$1,200	Unfunded		Rehabilitate bridge	21-22
Pleasants Vly Rd Bridge @ Lake Solano (2Yr)			0.10	\$1,500	\$1,500	Fed HBP		Rehabilitate	21-22
SUBTOTAL			0.30	\$2,700	\$2,700				
CHIP SEALS									
Various Roads			40.00	\$2,440		SB1	10	Operations to chip seal	21-22
SUBTOTAL			40.00	\$2,440	\$0				
MICROSURFACING									
Various Roads			20.00	\$840		SB1	6	Microsurface seal by contract	21-22
SUBTOTAL			20.00	\$840	\$0				
CONSTRUCTION EQUIPMENT									
Flat Bed Paint/truck				\$100		Road Fund		Replaces #291	21-22
Motor Grader				\$320		Road Fund		Replaces #442	21-22
2-Ten Wheel Dump Trucks				\$300		Road Fund		Replaces #480,481	21-22
Light Duty Bucket Truck				\$150		Road Fund		Additional Equipment	21-22
SUBTOTAL			0.00	\$870	\$0				
MAINTENANCE									
Corporation Yard Minor Repairs				\$50		Road Fund		Building repairs	21-22
Decommission Vacaville Corporation Yard				\$100		Road Fund		Prepare yard for decommissioning	21-22
SUBTOTAL			0.00	\$150	\$0				
TOTAL COST FY 21-22			64.79	\$21,950	\$11,200				

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Street Name	From	To	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life in Years	Description	Cal Yr
SUMMARY									
ROAD CONSTRUCTION			35.54	\$53,945	\$15,500				
RIGHT OF WAY ACQUISITION			10.93	84.00	0.00				
BRIDGE CONSTRUCTION			1.00	\$19,000	\$6,200				
OVERLAYS			7.22	\$2,154	\$0				
W/MICROSURFACING			32.28	\$4,172	\$0				
CHIP SEALS			204.63	\$12,117	\$0				
MICROSURFACING			48.41	\$1,924	\$0				
CONSTRUCTION EQUIPMENT			0.00	\$4,294	\$0				
MAINTENANCE			0.00	\$3,500	\$100				
MISCELLANEOUS									
TOTAL FOR FY 17-18 THROUGH 21-22			340.01	\$101,189	\$21,800				
			340.01	\$101,189	\$21,800	check			
ABBREVIATIONS									
			HPPP	High Priority Projects Program					
			HBP	Federal Highway Bridge Program					
			HSIP	Federal Highway Safety Improvement Program					
			PFF	Public Facilities Fee					
			Rule 20A	Rule 20A Utility Undergrounding Funds					
			FTM	Farm To Market					
			STP	Federal Surface Transportation Program					
			YSAQMD	Yolo-Solano Air Quality Management District					
			ZOB	Zone of Benefit					
			PWITF	Public Works Improvement Trust Fund					
			SBI	Senate Bill 1 New Gas Tax/RMRA					
			TDA	Transportation Development Act Funds					