



| 2011 - 2017 Solano County Fair Synopsis |             |             |             |             |             |             |             |                 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Desc                                    | 2011        | 2012        | 2013        | 2014        | 2015        | 2016        | 2017        | 2011 - 2017 Avg |
| Total Attendance                        | 40,573      | 41,808      | 41,945      | 38,849      | 39,558      | 40,456      | 33,594      | 39,540          |
| Total Revenues                          | \$440,834   | \$461,574   | \$503,763   | \$475,235   | \$554,687   | \$619,135   | \$487,968   | \$506,171       |
| Total Expenses                          | \$871,025   | \$843,900   | \$814,350   | \$860,117   | \$720,634   | \$794,142   | \$798,674   | \$814,692       |
| Profit/Loss                             | (\$430,191) | (\$382,326) | (\$310,587) | (\$384,882) | (\$165,947) | (\$175,007) | (\$310,707) | (\$308,521)     |
| Rev Per Cap                             | \$11        | \$11        | \$12        | \$12        | \$14        | \$15        | \$15        | \$13            |
| Exp Per Cap                             | (\$21)      | (\$20)      | (\$19)      | (\$22)      | (\$18)      | (\$20)      | (\$24)      | (\$21)          |
| Total Per Cap                           | (\$11)      | (\$9)       | (\$7)       | (\$10)      | (\$4)       | (\$4)       | (\$9)       | (\$8)           |

