

**Rio Vista Veterans Memorial Building Improvement Project
610 Saint Francis Way, Rio Vista**

Summary of Project Budget and Expenses

Approved Project Budget	\$	1,328,000
Construction Expense		
Construction Contract	\$	773,650
Change Orders	\$	133,744
Construction Expense	\$	907,394
Project Management Expenses		
Capital Project Management Staff Time	\$	138,281
Engineering and Design Fees	\$	74,720
Permits / Inspections	\$	8,846
Plan Check	\$	1,509
Environmental (Hazardous Material Evaluation)	\$	4,685
Miscellaneous Expenses		
Advertising/Printing	\$	1,421
Facilities - Landscape Improvement	\$	6,121
Moving Expense	\$	925
Furniture, Fixtures, and Equipment	\$	44,162
Total Project Management Expenses	\$	280,670
Total Project Expense	\$	1,188,064
Project Fund Balance	\$	139,936
(return to Accumulated Capital Outlay Contingency Fund)		