

**SOLANO COUNTY  
PROPERTY TAX ADMINISTRATION COST  
SUMMARY  
FOR USE IN FISCAL YEAR 2017-18**

ITEM/DESCRIPTION	COUNTY ASSESSMENT BOARD	ASSESSOR/ RECORDER	TAX COLLECTOR/ CLERK	AUDITOR- CONTROLLER
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**EXPENDITURES:**

SALARIES & BENEFITS	53,687	4,352,541	962,144	659,395
SERVICES AND SUPPLIES	3,157	1,663,688	726,561	306,921
COUNTY COUNSEL COSTS	26,310			
OVERHEAD		355,726	173,250	66,846
<b>DEPARTMENTAL COSTS:</b>	<b>83,154</b>	<b>6,371,955</b>	<b>1,861,955</b>	<b>1,033,162</b>

**REVENUE OFFSETS:**

PENALTIES			80,210	
PHOTO/MICROFICHE COPIES		3,612		
WORK RELEASE FEES			165	
ASSMT & TAX COLL FEES		88,763	66,109	518,489
REDEMPTION FEES				19,700
OTHER PROF SERVICES			9,870	
SB 813 COLL FEES		615,881	35,396	56,633
OTHER CHARGES FOR SERVICES	4,200	238,942	60,347	270,278
OTHER REVENUE		32,372		
INTERFUND SERVICES			3,531	
<b>TOTAL REVENUE OFFSETS:</b>	<b>4,200</b>	<b>979,570</b>	<b>255,628</b>	<b>865,100</b>
<b>NET COSTS:</b>	<b>78,954</b>	<b>5,392,385</b>	<b>1,606,327</b>	<b>168,062</b>

**TOTAL PROPERTY TAX ADMINISTRATION COST: 7,245,728**

Sources: Department reports on supporting costs  
IFAS Report (Monthly Status) ended June 30, 2017