

# Mid-Year Review of Workforce Board

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# Three FY2018 Priorities



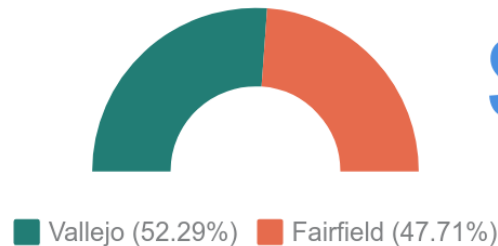
# Strengthen Infrastructure

## Key Change

Focus on impact-driven outcomes and data-driven decisions

**11,191** INDIVIDUALS  
RECEIVED SERVICES  
**47,477** SERVICES  
PROVIDED  
**422** INDIVIDUALS  
ENROLLED IN WIOA

### JOB CENTER TRAFFIC BY LOCATION



**200+** BUSINESSES  
RECEIVED SERVICES  
**\$164,739** INVESTED  
IN SOLANO BUSINESSES  
**173** RECRUITMENTS  
HELD AT CENTERS

# Increasing WIOA Collaboration

- Business Services and Talent Development
- America's Job Center of California Certification
- One-Stop Operator
- Rethinking Customer Flow
- Regional Partnerships

## MY Budget Impact

- Rapid Response ↑
- Regional Funding ↑
- Professional Services ↑
- Employer Outreach ↑
- Accelerator Funding ↑



# Expand External Footprint

- Alignment of HIRRE + WDB
- Improving the WIOA System
- Better Leveraging with Partners
- Solano-Wide Referral System
- Better Connection to Customers

## MY Budget Impact

- Regional Funding ⬆
- Accelerator Funding ⬆
- Education and Training ⬆
- Employer Outreach ⬆
- Professional Services ⬆



# Diversified Funding

- Workforce Innovation and Opportunity Act (WIOA) Funding Changes
- Discretionary Grants Represent New Focus
  - Regional Collaboration
  - Systems Enhancement
  - Improved Services to Targeted Populations

## MY Budget Impact

- Training Contracts/Transpo ⬆
- Regional Funding ⬆
- 6.0: Work Based Learning ★
- Potential Revenues
  - Disability Employment
  - Fire Relief

## Work and Learn Continuum

