



# G.V.R.D

## Greater Vallejo Recreation District

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- Annual Report for FY2016-17
- Measure K update

Presented to Solano County Board of Supervisors on March 13, 2018

File # 18-172



## **GVRD Board of Directors - 5 Members**

- **Two Board Members Appointed by the County**
  - Sheryl Pannell Lea. Appointed and Renewed her 4 year term September 2017-2021
  - Ron C. Bowen. Appointed September 2015 and term ends 2019
  
- **3 Board Members Appointed by the City of Vallejo**
  - Gary Salvadori. Appointed January 2016 and term ends 2019
  - Wendell Quigley. Appointed January 2016 and term ends 2019
  - Robert Briseno. Appointed January 2018 and term ends 2022



## **GVRD Board of Directors - 5 Members**

- **Liat Meitzenheimer**

- Retired from the Board December 2017, after 17 years of service. We thank her for her years of service.



GVRD FY 16-17



## Revenues and Expenses FY 2016-17

### ■ Revenues

■ Budgeted	\$ 9,367,428
■ Actual	9,707,578
■ Change	340,150

### ■ Expenses

■ Budgeted	\$ 9,367,428
■ Actual	9,333,864
■ Change	33,564

### Net Revenues

**\$373,714**



## **Future Projects**

### ■ **Excess Revenues**

- New play equipment at Children's Wonderland
- New kitchen at Vallejo Community Center
- Resurface tennis courts at Glen Cove Park

### ■ **General Fund and Measure "K" Improvements**

- Pool replastering.
- New concrete Pool deck. Upgrade locker rooms, and showers.
- Upgrade Blue Rock Springs Park with pathways, additional parking, repair buildings, add shade structures, & clean lake.
- Repair Richardson corporation yard.
- Add additional soccer field(s).



## GVRD Projects

- **Upgrade Playgrounds**
  - Crescent Park on Mare Island
  - Dan Foley Park. Henry Ranch Park.
  - Currently working on Grant Mahoney





## Donation

- **Anonymous Donation of Tow Behind Power Washer to Help with Graffiti and Cleaning.**





## Measure K update

- **On May 2, 2017 Measure K renewed 15 years**
  - Passed by Super Majority - 66.7%
  
- **Projected to bring \$2.3 Million a year**
  - Assist with keeping Parks and Facilities clean and open
  - Assist with ongoing programing for Children, Adults, and Seniors
  - Updates and repairs to aging facilities
  - Replace and Update Playgrounds





## **Supporting the Community**

- **Continue to Build Bridges with Other Agencies**
  - City of Vallejo, Vallejo Watershed Alliance, Leadership Vallejo
  - Solano County Parks, Solano R.C.D., and countless others.
  
- **Look Forward to Positive Relationships**
  - Stewards of the environment.
  - A positive influence with our recreation programs.
  
- **Thank You For Your Time and Support !**