

RESOLUTION NO. 2018 - 67

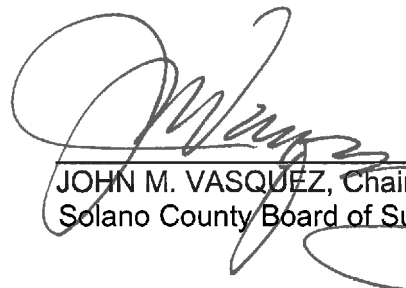
RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR THE AGRICULTURE DEPARTMENT

Whereas, the laws of the State of California and the provisions of the Solano County Code authorize the Solano County Board of Supervisors to establish and adjust fees that the County Agricultural Commissioner proposes.

Resolved, the Solano County Board of Supervisors adopts the fees set forth in attached Exhibit I to Solano County Code section 11-110.2, to be effective on July 1, 2018.

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

AYES:	SUPERVISORS	<u>Hannigan, Brown, Spering, Thomson</u> <u>and Chair Vasquez</u>
NOES:	SUPERVISORS	<u>None.</u>
EXCUSED:	SUPERVISORS	<u>None.</u>



JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: 

Jeanette Neiger, Chief Deputy Clerk

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**AGRICULTURAL COMMISSIONER / SEALER OF WEIGHTS AND MEASURES
EXHIBIT I**

Ref. #	Service	Est. # of Units 2018/19	Current Fee Per Unit	Actual Cost per Unit	Recm'd Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
AGRICULTURAL COMMISSIONER									
2831-02	Apiary Registration	8	\$10.00	\$35.00	\$10.00			F&A 29044	Set By Law
2831-07	Apiary Colony Certificate for Export	1	\$85.00 + Mileage @ IRS Rate	\$93.07 + Mileage @ IRS Rate	\$90.00 + Mileage @ IRS Rate		✓	F&A 29140-29144	Hourly Rate plus mileage at current IRS rate
2831-08	Certified Producer Certificate	45	\$85.00	\$90.00	\$90.00		✓	CA Code of Reg 1392.8	Hourly Rate
2831-09	Certified Producer Certificate with Site Inspection-Amended	3	\$42.50	\$45.00	\$45.00		✓	CA Code of Reg 1392.8	One-half of the cost of the Certified Producer Certificate
2831-24	Farm Labor Contractor		\$63.75	\$67.50	\$65.00		✓	Labor 1695 (a)(9)(b)	3/4 Hourly Rate
2831-25	Farmers Market Permit	3	\$318.75	\$337.50	\$337.00		✓	CA Code of Reg 1392.8	Hourly Rate
2831-26	Farmers Market Permit (1-4 events only)		\$66.58	\$70.50	\$70.00		✓	CA Code of Reg 1392.8	1-4 events over a calendar year
2831-33	Maintenance Gardener Registration	45	\$25.00	N/A	\$25.00			F&A 11734	Set By Law
2831-40	Pest Control Advisor Home Registration	12	\$10.00	N/A	\$10.00			F&A 12034	Set By Law
2831-41	Pest Control Advisor (Other Based) Registration	70	\$5.00	N/A	\$5.00			F&A 12034	Set By Law
2831-42	Pest Control Business Registration	100	\$63.75	\$67.50	\$65.00		✓	F&A 11734	3/4 Hourly Rate
2831-43	Pest Control Pilot (Home Based) Registration	1	\$10.00	N/A	\$10.00			F&A 11923	Set By Law
2831-44	Pest Control Pilot (Other County) Registration	25	\$5.00	N/A	\$5.00			F&A 11923	Set By Law
2831-54	Phytosanitary Field Inspection	875	\$85.00 + Mileage @ IRS Rate	\$93.07 + Mileage @ IRS Rate	\$90.00 + Mileage @ IRS Rate		✓	F&A 5202 & 5204	Hourly Rate plus mileage at current IRS rate
2831-62	State & Federal Phytosanitary or Quarantine Compliance Certificate	325	\$63.75	\$67.50	\$67.50		✓	F&A 5202 & 5204	3/4 Hourly Rate
2831-62a	State & Federal Phytosanitary or Quarantine Compliance Cert- Additional	500	\$31.88	\$33.75	\$33.75		✓	F&A 5202 & 5204	Additional certificate must be issued in conjunction with inspection visit to qualify for discount.
2831-62b	In Person Front Counter State & Federal Phytosanitary or Quarantine Compliance Certificate	5	\$14.00	\$15.51	\$15.00		✓	F&A 5202 & 5204	One sixth of hourly rate.
2831-86	Structural Pest Control Operator Registration Branches 2 & 3	80	\$10.00	N/A	\$10.00			F&A 15204	Set By Law
2831-82	Structural Pest Control Operator Registration Branch 1	5	\$25.00	N/A	\$25.00			F&A 15204.5	Set By Law
2831-82a	Structural Pest Control Operator Registration Amendment	0	\$10.00	N/A	\$10.00			F&A 15204.5	Set By Law
2831-83	Truck Shipment Inspection (Sealed)	0	\$85.00 + Mileage @ IRS Rate	\$93.07 + Mileage @ IRS Rate	\$90.00 + Mileage @ IRS Rate		✓	F&A 6303(d)	Hourly Rate plus mileage at current IRS rate

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2831-84	Apple Maggot Trapping	35	\$85.00 + Mileage @ IRS Rate	\$93.07 + Mileage @ IRS Rate	\$90.00 + Mileage @ IRS Rate		✓	County Code 11-110.2 Cal. Const. art. XI, § 7	Hourly Rate plus mileage at current IRS rate
2831-85	Environmental Impact Review		\$97.75	\$103.50	\$103.00		✓	County Code 11-110.2 Cal. Const. art. XI, § 7	Hourly Rate
2831-86	Research - Staff Time	32	\$85.00	\$93.07	\$90.00		DEL		Delete per GC6253.9
2831-89	Hazardous Materials	45	\$69.42	\$73.50	\$73.50		✓	County Code 11-110.2 Cal. Const. art. XI, § 7	Agricultural portion of an annual fee collected by Resource Mgmt.
2831-90	Certified Weed Free Forage Inspection		\$85.00 + Mileage @ IRS Rate	\$93.07 + Mileage @ IRS Rate	\$90.00 + Mileage @ IRS Rate		✓	County Code 11-110.2 Cal. Const. art. XI, § 7	Hourly Rate plus mileage at current IRS rate
2831-91	Hourly Service Rate		\$85.00 + Mileage @ IRS Rate	\$93.07 + Mileage @ IRS Rate	\$90.00 + Mileage @ IRS Rate		✓	County Code 11-110.2 Cal. Const. art. XI, § 7	Hourly Rate plus mileage at current IRS rate
WEIGHTS AND MEASURES									
2840-01	Annual Business Location Fee	698	\$100.00	N/A	\$100.00			B&P 12240(f)	Set By Law
2840-01a	Scales (other than Livestock) greater than 10,000 lbs.	45	\$250.00	N/A	\$250.00			B&P 12240(h)	Set By Law
2840-01b	Livestock Scales greater than 10,000 lbs.	8	\$150.00	N/A	\$150.00			B&P 12240(k)	Set By Law
2840-01c	Scales greater than 10,000 lbs. capacity-State Admin Fee		\$12.00	N/A	\$12.00			B&P 12240(f)	Set By Law
2840-01d	Scales (other than Livestock) 2,000 lbs. to 10,000 lbs.	30	\$150.00	N/A	\$150.00			B&P 12240(h)	Set By Law
2840-01e	Liquefied Gas Meter & Scales 2,000 - 10,000 pounds capacity		\$8.00	N/A	\$8.00			B&P 12240	Set By Law
2840-01f	Livestock Scales 2,000 lbs. To 10,000 lbs.	7	\$100.00	N/A	\$100.00			B&P 12240(k)	Set By Law
2840-01g	LPG Meters (Stationary or Truck Mounted)	49	\$185.00	N/A	\$185.00			B&P 12240(l)	Set By Law
2840-01h	Wholesale & Vehicle Meters	77	\$75.00	N/A	\$75.00			B&P 12240(m)	Set By Law
2840-01i	All Other Commercial Weighing & Measuring Devices	3,000	\$20.00	N/A	\$20.00			B&P 12240(n)	Set By Law
2840-02a	Marinas, Mobilehome Parks, Recreational Vehicle Parks, & Apartment Complexes Location Fee	54	\$100.00	N/A	\$100.00			B&P 12240(f)	By Law \$100 Flat Rate Fee per location using utility sub-meters
2840-02b	Sub-Meter Registration-Electric	4,500	\$3.00	N/A	\$3.00			B&P 12240(g)(1)(B)	Set By Law
2840-02c	Sub-Meter Registration-Vapor	2,500	\$4.00	N/A	\$4.00			B&P 12240(g)(1)(C)	Set By Law
2840-02d	Sub-Meter Registration-Water	2,750	\$2.00	N/A	\$2.00			B&P 12240(g)(1)(A)	Set By Law
2840-02e	Sub-meter State Admin Fee - Electric, Vapor, Water Sub-meter		\$0.10	N/A	\$0.10			B&P 12240(f)	Set By Law
2840-04	Requested Commercial Test	0	\$85.00	\$93.07	\$90.00		✓	B&P 12210.5	Hourly Rate for request of out-of- county vehicle calibration

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**AGRICULTURAL COMMISSIONER / SEALER OF WEIGHTS AND MEASURES
EXHIBIT I**

Ref. #	Service	Est. # of Units 2018/19	Current Fee Per Unit	Actual Cost per Unit	Recm'd Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
2840-04a	Requested Commercial Test	0	\$85.00 + Mileage @ IRS Rate	\$93.07 + Mileage @ IRS Rate	\$90.00 + Mileage @ IRS Rate		✓	B&P 12210.5	Hourly Rate plus mileage at current IRS rate -- device in-county
2840-05	Non-Commercial W&M Device Field Test	18	\$85.00 + Mileage @ IRS Rate	\$93.07 + Mileage @ IRS Rate	\$90.00 + Mileage @ IRS Rate		✓	B&P 12210.5	Hourly Rate plus mileage at current IRS rate
	Penalty Fee/Late Device Registration		Varies	Varies	Varies			County Code 32-12 Cal. Const. art. XI, § 7	100% of Current Fee Charged. Late Fee charged after 60 days
2840-16	Second Callback	0	\$85.00 + Mileage @ IRS Rate	\$93.07 + Mileage @ IRS Rate	\$90.00 + Mileage @ IRS Rate		✓	County Code 32-12 Cal. Const. art. XI, § 7	Hourly Rate plus mileage at current IRS rate
2840-17	Equipment Request	1	\$85.00 + Mileage @ IRS Rate	\$93.07 + Mileage @ IRS Rate	\$90.00 + Mileage @ IRS Rate		✓	County Code 32-12 Cal. Const. art. XI, § 7	Hourly Rate plus mileage at current IRS rate
2840-20	Standards Verification	0	\$85.00	\$93.07	\$90.00		✓	County Code 32-12 Cal. Const. art. XI, § 7	Hourly Rate
2840-21	Service Agent Exam Fee	5	\$35.00	\$93.07	\$35.00			B&P 12540	Set By Law
	Miscellaneous Scales Less than 2,000 pounds capacity - State Admin Fee, CNG Meter, Fabric Cordage, Wire Meter, Grease and Lube Meter, Odometer, Retail Motor Fuel Dispenser, Retail Meter, Retail Water Meter, Tank (Liquid Test), Taximeter, Vehicle Meter, Wholesale Meter.		\$1.10	N/A	\$1.10			B&P 12240(f)	Set By Law
2840-22	Odometers (Ambulance, Towing)	75	\$60.00	N/A	\$60.00			B&P 12240(q)	Set By Law
2840-23	Jewelry & Precious Metals		\$80.00	N/A	\$80.00			B&P 12240(o)	Set By Law
2840-24	Scales >100<2,000 lbs.		\$50.00	N/A	\$50.00			B&P 12240(p)	Set By Law

**RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR ASSESSOR/RECORDER DEPARTMENT**

By: Jeanette Neiger
Jeanette Neiger, Chief Deputy Clerk

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**ASSESSOR-RECORDER
EXHIBIT II**

Ref. #	Service	Est No of Units 2018/19	Current Fee per Unit	Actual Cost Per Unit	Rec'd. Fee per Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description /Exception
ASSESSOR-- BUDGET UNIT 1150									
1150-1	Mapping Charge -- Filed Final Maps (By Lot)		\$ 192.00	\$ 199.77	\$ 200.00		X	Govt Code 54985 Cal. Const. art. XI, § 7	Charge per created lot or parcel
1150-2	Mapping Charge -- Parcel Maps (By Lot)		\$ 192.00	\$ 199.77	\$ 200.00		X	Govt Code 54985 Cal. Const. art. XI, § 7	Charge per created lot or parcel
1150-3	Mapping Charge -- Condominium Plan/CCR (By Lot)		\$ 192.00	\$ 199.77	\$ 200.00		X	Govt Code 54985 Cal. Const. art. XI, § 7	Charge per created lot or parcel
1150-4	Mapping Charge -- Record of Surveys (By Map)		\$ 153.00	\$ 158.88	\$ 159.00		X	Govt Code 54985 Cal. Const. art. XI, § 7	Charge per created map
1150-5	Boundary Line Adjustments -- LLA (By Document)		\$ 220.00	\$ 228.97	\$ 229.00		X	Govt Code 54985 Cal. Const. art. XI, § 7	Charge per document
1150-6	Certificate of Completion (LAFCO) (By Assessment Parcel Document)		\$ 122.00	\$ 127.34	\$ 127.00		X	Govt Code 54985 Cal. Const. art. XI, § 7	Charge per document
1150-7 &	Assessment Change Request -- Segregations and Combinations(Per Request)		\$ 357.00	\$ 371.50	\$ 371.00		X	Code 54985□	Charge per submittal
1150-35	Copy Fee -- Final Filed Map copy and sale per page		\$ 30.00	\$ 31.54	\$ 32.00		X	R&T 409□	see column B
1150-10	Copy Fee -- Assessment Map copy and sale per page/Copy Map Index		\$ 15.00	\$ 15.19	\$ 15.00			R&T 409□	see column B
1150-11	Copy Fee -- Assessment Record Print Screen copy and sale per screen		\$ 4.00	\$ 4.67	\$ 5.00		X	R&T 409□	see column B
1150-37	Assessment Map Records (Electronic Digital Format) Disk		\$ 34.00	\$ 34.00	\$ 34.00			R&T 409□	Attorney General opinion No.04-1105,dated 10/3/2005 This is the base charge for Assessment Map Records Digital Format
1150-36	Appraisal Record copy and sale per record		\$ 12.00	\$ 12.85	\$ 13.00		X	R&T 409□	see column B
1150-12	Research Fee (Per Hour)		\$ 112.00	\$ 116.82	\$ 117.00		X	R&T 409□	
1150-16	Bond Letter Fee		\$ 421.00	\$ 438.09	\$ 438.00		X	R&T 409□	see column B
1150-17	Redevelopment Project Fee		\$500 plus \$2/parcel	\$500 plus \$2/parcel	\$500 plus \$2/parcel			R&T 409, H&S 33328.7	Rate per hour .25hr minimum
1150-18	Property Sales Information		\$ 85.00	\$ 85.00	\$ 85.00			R&T 409□	This is the base charge. Per record charge (ref#1150-19) will be added to the base amount
1150-19	Property Sales Information, per record charge		\$ 0.15	\$ 0.15	\$ 0.15			R&T 409□	Total varies, depending on # of records Base Charge (ref#1150-18) will be added to the per record charge

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**ASSESSOR-RECORDER
EXHIBIT II**

Ref. #	Service	Est No of Units 2018/19	Current Fee per Unit	Actual Cost Per Unit	Rec'md. Fee per Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description /Exception
1150-20	Current Assessment Roll Information		\$ 100.00	\$ 100.00	\$ 100.00			R&T 409□	This is the base charge. Per record charge (ref#1150-22) will be added to the record charge
1150-21	Prior Year's Assessment Roll Information		\$ 110.00	\$ 110.00	\$ 110.00			R&T 409□	see column B
1150-22	Assessment Roll Information, per record charge		\$ 0.01	\$ 0.01	\$ 0.01			R&T 409□	Total varies, depending on # of records Base Charge will be added (ref#1150-20) to the per record charge
1150-23	Property Characteristics Information-Single Family Homes, County-Wide		\$ 90.00	\$ 90.00	\$ 90.00			R&T 409□	This is the base charge. Per record charge (ref#1150-24) will be added to the base amount
1150-24	Property Characteristics Information, per record charge		\$ 0.12	\$ 0.12	\$ 0.12			R&T 409□	Total varies, depending on # of records Base Charge will be added (ref#1150-23) to the per record charge
1150-25	Boat Ownership Information		\$ 90.00	\$ 90.00	\$ 90.00			R&T 409□	see column B
1150-26	Situs (Physical) Address Information		\$ 109.00	\$ 109.00	\$ 109.00			R&T 409□	see column B
1150-27	Subdivision to Parcel Index		\$ 103.00	\$ 103.00	\$ 103.00			R&T 409□	see column B
1150-28	Reference to All Recorded Documents (affecting ownership change) Per Parcel		\$ 195.00	\$ 195.00	\$ 195.00			R&T 409□	System generated data
1150-29	Reference to Most Current Document (affecting ownership change) Per Parcel		\$ 170.00	\$ 170.00	\$ 170.00			R&T 409□	System generated data
1150-30	Property Information by Fund		\$ 100.00	\$ 100.00	\$ 100.00			R&T 409□	see column B
1150-31	Property System Special Project Request (Programmer Analyst or System Analyst)		\$ 81.00	\$ 81.00	\$ 81.00			R&T 409□	Hourly rate
1150-32	Old to new parcel index		\$ 105.00	\$ 105.00	\$ 105.00			R&T 409□	Charge per parcel
1150-33	Customer access to Assessor database		\$ 25.00	\$ 25.00	\$ 25.00			R&T 409□	Monthly per user fee
RECORDER -- BUDGET UNIT 2909									
2909.01	Certification of Official Records		\$ 4.00	\$ 4.58	\$ 5.00		X	Cal. Const. art. XI, § 7 Govt Code 27364	
2909.02	Lien Notice Program (Ea Debtor)		\$ 7.00	\$ 7.64	\$ 8.00		X	Gvt Cde 27361.9, 27387	
2909.03	Microfiche Frame Copy Service		\$ 9.00	\$ 9.93	\$ 10.00		X	Gvt Cde 27366	

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FY2018/19**

**ASSESSOR-RECORDER
EXHIBIT II**

Ref. #	Service	Est No of Units 2018/19	Current Fee per Unit	Actual Cost Per Unit	Rec'd. Fee per Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description /Exception
2909.07a	Official Records Copies (1st Pg)		\$ 7.00	\$ 7.64	\$ 8.00		X	Gvt Cde 27366	
2909.07b	Official Records Copies (1st Page CoinOp)		\$ 2.00	\$ 2.29	\$ 2.00		Delete	Gvt Cde 27366	No longer have coin operated microfilm machines.
2909.08	Official Records Copies (Additional Pages)		\$ 1.00	\$ 1.15	\$ 1.00			Gvt Cde 27366	
2909.09	Pre Lien Notice Program (Per Document)		\$ 49.00	\$ 51.94	\$ 52.00		X	Gvt Cde 27361.9, 27387	
2909.1	Recording Fee (1st Page) Base Costs + Mandated Fees		\$ 13.00	N/A	\$ 12.00		X	BOS Resolution No. 2010-159 Gvt Cde 27361, 27361.4	Code Mandated Standard Fee of \$10 (BOS approved and not to exceed \$10, per Gov't code) plus \$1 Micrographics and \$1 Establish days of operation. Note \$1 SSN Truncation sunset on 01/01/2018.
2909.11	Recording Fee (Additional Pages)		\$ 3.00	N/A	\$ 3.00			Gvt Cde 27361, 27361.4	Code Mandated Standard Fee
2909.12	Recording Fee (Incentive Compliance Fee)		\$ 3.00	N/A	\$ 3.00			Gvt Cde 27361.2	Code Mandated Standard Fee
2909.13	Recording Fee (Combined Document Fee)		\$ 13.00	N/A	\$ 12.00		X	Gvt Cde 27361.1, 27361.4	Code Mandated Standard Fee. Note \$1 SSN Truncation sunset on 01/01/2018.
2909.14	Recording Fee (Penalty Print)		\$ 1.00	N/A	\$ 1.00			Gvt Cde 27361	Code Mandated Standard Fee
2909.15	Recording Fee (IRS Documents)		\$ 13.00	N/A	\$ 12.00		X	Gvt Cde 27361	Code Mandated Standard Fee. Note \$1 SSN Truncation sunset on 01/01/2018.
2909.16	Recording Fee (Public Agency Releases)		\$ 12.00	N/A	\$ 11.00		X	Gvt Cde 27361.4	Code Mandated Standard Fee. Note \$1 SSN Truncation sunset on 01/01/2018.
2909.17	Recording Fee (Additional Indexing -- >10 names, per group of 10)		\$ 1.00	N/A	\$ 1.00			Gvt Cde 27361.8	Code Mandated Standard Fee
2909.18	Recording Fee (Additional Indexing -- Each Reference)		\$ 1.00	N/A	\$ 1.00			Gvt Cde 27361.2	Code Mandated Standard Fee
2909.19	Recording (Survey Monument Fee)		\$ 10.00	N/A	\$ 10.00			Gvt Cde 27585	\$10 fee goes to Public Works
2909.2	Recording Fee (No Preliminary Change of Ownership Report)		\$ 20.00	N/A	\$ 20.00			R&T 480.3	Code Mandated Standard Fee
2909.21	Recording Fee (UCC Forms -- 2 pages or less)		\$ 10.00	N/A	\$ 10.00			UCC 9403-07, Gvt Cde 12194	Code Mandated Standard Fee
2909.21	Recording Fee (UCC Forms -- 3 or more pages)		\$ 20.00	N/A	\$ 20.00			UCC 9403-07, Gvt Cde 12194	Code Mandated Standard Fee
2909.22	Filing Fee (Maps 1st Page)		\$ 12.00	N/A	\$ 12.00			Gvt Cde 27361, 27361.4, 27372	Code Mandated Standard Fee
2909.23	Filing Fee (Maps Extra Page)		\$ 4.00	N/A	\$ 4.00			Gvt Cde 27361, 27361.4, 27373	Code Mandated Standard Fee
2909.24	Filing Fee (Contracts)		\$ 5.00	N/A	\$ 5.00			Gvt Cde 27361.4, 27380	Code Mandated Standard Fee Effect of \$3 plus \$1 Micrographics and \$1 Establish days of operation

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**ASSESSOR-RECORDER
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2909.25	Vital Record Copies (Marriage)		\$ 17.00	N/A	\$ 17.00			H&S 103525.5, 103625, 103628	Code Mandated Standard Fee & AB2010 (H&S 103628) BOS authority 2014 AB110.
2909.26	Vital Record Copies (Death/Govt. Death)		\$ 23.00	N/A	\$ 23.00			H&S 103525.5, 103625, 103629	Code Mandated Standard Fee & AB2010 (H&S 103628) BOS authority 2014 AB1053 AB110.
2909.29	Vital Record Copies (Birth)		\$ 30.00	N/A	\$ 30.00			H&S 103525.5, 103625, 103630	Code Mandated Standard Fee & AB2010 (H&S 103628) BOS authority 2014 AB1053 AB110.
2909.3	Vital Record Copies (Govt. Birth)		\$ 21.00	N/A	\$ 21.00			H&S 103525.5, 103625, 103631	Code Mandated Standard Fee & AB2010 (H&S 103628) BOS authority 2014 AB1053 AB110.
2909.31	Vital Record Copies (Govt. Marriage)		\$ 13.00	N/A	\$ 13.00			H&S 103525.5, 103625, 103632	Code Mandated Standard Fee & AB2010 (H&S 103628) BOS authority 1/01/14 AB110.
2909.32	Compact Disc (CD) of Daily Images of Real Estate Recordings		\$ 16.00	\$ 15.28	\$ 15.00		X	GC27366	
2909.33	Set Up Charge for Specialized Compact Disc Jobs		\$ 64.00	\$ 68.74	\$ 69.00		X	GC27366	
2909.36	Compact Disc (CD) of Weekly/Quarterly Images of Real Estate Recordings		\$ 27.00	\$ 26.73	\$ 27.00			GC27366	
2909.38	Electronic Recording Delivery System (ERDS) per document		\$ 1.00	N/A	\$ 1.00			GC 27397	Code Mandated standard fee to be collected when Solano Recorder ERDS certified by the California Attorney General per Govt Code 27390-97
2009.39	SB2: Building Homes and Jobs Act per real estate instrument, paper or notice		\$ 75.00	N/A	\$ 75.00			GC 27388.1	Code Mandated Standard Fee, not to exceed \$225 \$71 remitted to the State

**RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR RESOURCE MANAGEMENT
ENVIRONMENTAL HEALTH DIVISION**

By: Jeanette Neiger
Jeanette Neiger, Chief Deputy Clerk

COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19

RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
EXHIBIT III-A

Fee Code	Category	Estimated Number of Units FY18/19	Current Fee per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/ Exception
PROGRAM 16 CONSUMER/FOOD									
601	Food Establishment < 300 sq ft High Risk	1	\$482	\$491.64	\$492		✓	H&S Code § 114381(d)	Permit
602	Food Establishment < 300 sq ft Medium Risk	16	\$394	\$401.88	\$402		✓	H&S Code § 114381(d)	Permit
603	Food Establishment < 300 sq ft Low Risk	44	\$316	\$322.32	\$322		✓	H&S Code § 114381(d)	Permit
604	Food Establishment 301 - 1,000 sq ft High Risk	23	\$748	\$762.96	\$763		✓	H&S Code § 114381(d)	Permit
605	Food Establishment 301 - 1,000 sq ft Medium Risk	111	\$644	\$656.88	\$657		✓	H&S Code § 114381(d)	Permit
606	Food Establishment 301 - 1000 sq ft Low Risk	93	\$515	\$525.30	\$525		✓	H&S Code § 114381(d)	Permit
607	Food Establishment 1,001 - 3,000 sq ft High Risk	281	\$1,069	\$1,090.38	\$1,090		✓	H&S Code § 114381(d)	Permit
608	Food Establishment 1,001 - 3,000 sq ft Medium Risk	349	\$878	\$895.56	\$896		✓	H&S Code § 114381(d)	Permit
609	Food Establishment 1,001 - 3,000 sq ft Low Risk	199	\$700	\$714.00	\$714		✓	H&S Code § 114381(d)	Permit
610	Food Establishment 3,001 - 6,000 sq ft High Risk	87	\$1,477	\$1,506.54	\$1,507		✓	H&S Code § 114381(d)	Permit
611	Food Establishment 3,001 - 6,000 sq ft Medium Risk	64	\$1,209	\$1,233.18	\$1,233		✓	H&S Code § 114381(d)	Permit
612	Food Establishment 3,001 - 6,000 sq ft Low Risk	25	\$973	\$992.46	\$992		✓	H&S Code § 114381(d)	Permit
613	Food Establishment 6,001 - 40,000 sq ft High Risk	36	\$1,929	\$1,967.58	\$1,968		✓	H&S Code § 114381(d)	Permit
614	Food Establishment 6,001 - 40,000 sq ft Medium Risk	20	\$1,582	\$1,613.64	\$1,614		✓	H&S Code § 114381(d)	Permit
615	Food Establishment 6,001 - 40,000 sq ft Low Risk	15	\$1,264	\$1,289.28	\$1,289		✓	H&S Code § 114381(d)	Permit
616	Food Establishment > 40,000 sq ft High Risk	13	\$2,155	\$2,198.10	\$2,198		✓	H&S Code § 114381(d)	Permit
617	Food Establishment > 40,000 sq ft Medium Risk	11	\$1,767	\$1,802.34	\$1,802		✓	H&S Code § 114381(d)	Permit
618	Food Establishment > 40,000 sq ft Low Risk	1	\$1,413	\$1,441.26	\$1,441		✓	H&S Code § 114381(d)	Permit
619	Food Establishment, Veteran Exemption High Risk	3	\$0	\$491.64	\$0			Bus. & Professions Code § 16102	Permit
620	Food Establishment, Veteran Exemption Med Risk	3	\$0	\$401.88	\$0			Bus. & Professions Code § 16102	Permit
621	Food Establishment, Veteran Exemption Low Risk	22	\$0	\$322.32	\$0			Bus. & Professions Code § 16102	Permit

COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
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RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
EXHIBIT III-A

Fee Code	Category	Estimated Number of Units FY18/19	Current Fee per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
622	Food Establishment, Non-profit High Risk	3	\$0	\$491.64	\$0			H&S Code § 114381(d)	Permit
623	Food Establishment, Non-profit Med Risk	21	\$0	\$401.88	\$0			H&S Code § 114381(d)	Permit
624	Food Establishment, Non-profit Low Risk	41	\$0	\$322.32	\$0			H&S Code § 114381(d)	Permit
625	Catering Registration	2	\$397	\$404.94	\$405		✓	H&S Code § 114381(d)	Permit
627	Food Facility, Veteran Exemption	25	\$0	\$104.04	\$0			Bus. & Professions Code § 16102	Permit
628	Food Facility, Non-profit Exemption	21	\$0	\$104.04	\$0			H&S Code § 114381(d)	Permit
632	Food Establishment - Public School Cafeterias	108	\$0	\$401.88	\$0			H&S Code § 114381(d)	Permit
644	Food Facility - Vending Machine Site Fee	11	\$166	\$169.32	\$169		✓	H&S Code § 114381(d)	Permit
117	Each Additional Vending Machine	27	\$33	\$33.66	\$34		✓	H&S Code § 114381(d)	Permit
645	Food Facility - Vend. Machine Vet Exempt Site Fee	1	\$0	\$169.32	\$0			H&S Code § 114381(d)	Permit
118	Each Additional Vending Machine	5	\$0	\$33.66	\$0			H&S Code § 114381(d)	Permit
646	Mobile Food Facility- One event fee**	5	\$138	\$140.76	\$141		✓	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
647	Mobile Food Facility- Seasonal mobile event**	15	\$340	\$346.80	\$347		✓	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the season

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
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**RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
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Fee Code	Category	Estimated Number of Units FY18/19	Current Fee per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/ Exception
648	Food Facility - Temp. Food Booth High Risk (1 event) **	583	\$102	\$104.04	\$104		✓	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
649	Food Facility - Temp. Food Booth High Risk Seasonal **	221	\$267	\$272.34	\$272		✓	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the season
650	Food Facility - Temp. Food Booth Low Risk - 1 event **	269	\$47	\$47.94	\$48		✓	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
651	Food Facility - Temp Food Booth Low Risk Seasonal **	137	\$149	\$151.98	\$152		✓	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the season
671	Cottage Food- Direct and/or Wholesale-permit	11	\$316	\$322.32	\$322		✓	H&S Code § 114289.5	Permit
672	Cottage Food Permit- Veteran Exemption	1	\$0	\$322.32	\$0			Professions Code § 16102	Permit
677	Farm Stand	3	\$126	\$128.52	\$129		✓	H&S Code § 114381(d)	Permit
678	Food Facility - Certified Farmers Market	7	\$421	\$429.42	\$429		✓	H&S Code § 114381(d)	Permit
683	Food Establishment - Private School	4	\$490	\$499.80	\$500		✓	H&S Code § 114381(d)	Permit
688	Food Establishment - Day Care	0	\$423	\$431.46	\$431		✓	H&S Code § 114381(d)	Permit
691	Food Establishment - Seasonal	5	\$268	\$273.36	\$273		✓	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the season

COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
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RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
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Fee Code	Category	Estimated Number of Units FY18/19	Current Fee per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/ Exception
692	Special Event Organizer- Non-Profit	50	\$0	\$229.50	\$0			H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
696	Food Facility - Special Event Organizer 2 - 5 booths **	159	\$225	\$229.50	\$230		✓	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
697	Food Facility - Special Event Organizer 6 - 10 booths **	38	\$338	\$344.76	\$345		✓	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
698	Food Facility - Special Event Organizer > 10 booths **	27	\$449	\$457.98	\$458		✓	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
699	Food Facility- Special Event organizer > 20 booths**	5	\$590	\$601.80	\$602		✓	H&S Code § 114381(d)	Permit; **These permits are temporary and expire at the end of the event
101 102 104 105 112 113 116	Food Facility - Motorized Vehicle	50	\$171	\$174.42	\$174		✓	H&S Code § 114381(d)	Permit
114	Food Facility - Veterans Exempt Vehicle	17	\$0	\$174.42	\$0			Bus. & Professions Code § 16102	Permit
115	Food Facility - Non Profit Vehicle	5	\$0	\$174.42	\$0			H&S Code § 114381(d)	Permit
103 109	Food Facility - Mobile Food Prep. Vehicle	68	\$208	\$212.16	\$212		✓	H&S Code § 114381(d)	Permit

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RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
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Fee Code	Category	Estimated Number of Units FY18/19	Current Fee per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
106 107 108 110 111 119 120	Food Facility - Non-motorized food cart	66	\$113	\$115.26	\$115		✓	H&S Code § 114381(d)	Permit
Plan Checking Fee/Construction Insp. (See Below)									
111	Food Establishment < 300 sq ft	3	\$902	\$920.04	\$920		✓	H&S Code § 114381(d)	Permit
112	Food Establishment 301-1,000 sq ft	8	\$1,311	\$1,337.22	\$1,337		✓	H&S Code § 114381(d)	Permit
113	Food Establishment 1,001-3,000 sq ft	10	\$1,509	\$1,539.18	\$1,539		✓	H&S Code § 114381(d)	Permit
114	Food Establishment 3,001-9,000 sq ft	8	\$1,784	\$1,819.68	\$1,820		✓	H&S Code § 114381(d)	Permit
115	Food Establishment > 9,000 sq ft	3	\$2,500	\$2,550.00	\$2,550		✓	H&S Code § 114381(d)	Permit
116	Remodel Plan Check	27	\$594	\$605.88	\$606		✓	H&S Code § 114381(d)	Permit
	Minor Plan Checks (hourly rate)	20	\$138	\$145.52	\$146		✓	H&S Code § 114381(d)	
PROGRAM 16R FOOD REGISTRATION									
600	Cottage Food-Direct Sales Only-Registration	54	\$96	\$97.92	\$98		✓	H&S Code § 114289.5	Registration
605	Cottage Food-Direct Sales Only-Registration (Vet/Exempt)	8	\$0	\$97.92	\$0			Professions Code § 16102	Registration
PROGRAM 21 HAZARDOUS MATERIALS / WASTE PROGRAM*									
160	Unmanned Facility	238	\$453	\$462.06	\$462		✓	H&SC §§ 25404.5, 25513	Permit
161	1-4 Personnel	631	\$308	\$314.16	\$314		✓	25404.5, 25513	Permit
162	5-9 Personnel	251	\$506	\$516.12	\$516		✓	H&SC §§ 25404.5, 25513	Permit
163	10-19 Personnel	139	\$834	\$850.68	\$851		✓	25404.5, 25513	Permit
164	20-49 Personnel	111	\$1,221	\$1,245.42	\$1,245		✓	H&SC §§ 25404.5, 25513	Permit
165	50-99 Personnel	36	\$1,631	\$1,663.62	\$1,664		✓	H&SC §§ 25404.5, 25513	Permit
166	100-249 Personnel	26	\$2,283	\$2,328.66	\$2,329		✓	H&SC §§ 25404.5, 25513	Permit
167	> 250 Personnel	15	\$3,353	\$3,420.06	\$3,420		✓	H&SC §§ 25404.5, 25513	Permit

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
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**RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
EXHIBIT III-A**

Fee Code	Category	Estimated Number of Units FY18/19	Current Fee per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
168	> 10,000 gal & < 10 Personnel	8	\$1,642	\$1,674.84	\$1,675		✓	H&SC §§ 25404.5, 25513	Permit
197	City/County/School Facility	178	\$0	\$1,245.42	\$0			H&SC §§ 25404.5, 25513	Permit
198	Injection Well Permit	3	\$1,072	\$1,093.44	\$1,093		✓	Cal. Const. art. XI, § 7	Permit
222	Environmental Management Ag Hazmat Fee	128	\$19.50	\$19.50	19.50			H&SC §§ 25404.5, 25513	
	the Secretary for Environmental								
PROGRAM 22 EMERGENCY RESPONSE									
246	Emergency incident response (hourly rate)	14	\$149	\$156.18	\$156		✓	H&S Code § 101325	
PROGRAM 23A ABOVE GROUND TANKS									
110	10,000 to 100,000 gallons per facility	43	\$298	\$303.96	\$304		✓	H&SC § 25270.6	permit
111	100,001 to 1,000,000 gallons per facility	7	\$447	\$455.94	\$456		✓	H&SC § 25270.6	permit
112	1,000,001 to 10,000,000 gallons per facility	0	\$745	\$759.90	\$760		✓	H&SC § 25270.6	permit
113	10,000,001 to 100,000,000 gallons per facility	1	\$1,042	\$1,062.84	\$1,063		✓	H&SC § 25270.6	permit
114	> 100,000,001 gallons per facility	1	\$1,340	\$1,366.80	\$1,367		✓	H&SC § 25270.6	permit
197	City/County/School Facility Above Ground Storage Tank 10,000 - 100,000 gallons per facility	0	\$298	\$303.96	\$304		✓	H&SC § 25270.6	HSC 25270.6(b) - no fee exemption can be provided for municipal/ school above ground tanks.
PROGRAM 23U UNDERGROUND STORAGE TANK									
310	Underground storage tanks -- facilities other than service stations								
	Permit to store (+)	30	\$462	\$471.24	\$471		✓	H&SC § 25287	Permit
	Each tank charged @	56	\$278	\$283.56	\$284		✓	H&SC § 25287	Permit
311	Underground storage tank service station facility								
	Permit to store (+)	132	\$462	\$471.24	\$471		✓	H&SC § 25287	Permit
	Each tank charged @	403	\$278	\$283.56	\$284		✓	H&SC § 25287	Permit

COUNTY OF SOLANO
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RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
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Fee Code	Category	Estimated Number of Units FY18/19	Current Fee per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
326	County/City/School Tank Site	14	\$0	\$471.24	\$0			H&SC § 25287	Permit
	Each tank charged @	24	\$0	\$283.56	\$0			H&SC § 25287	Permit
305	Plan check/Construction Inspection								
	1-2 tanks per facility	1	\$1,131	\$1,153.62	\$1,154		✓	H&SC § 25287	Permit
	Each additional tank	1	\$159	\$162.18	\$162		✓	H&SC § 25287	Permit
322	Agricultural Tank	0	\$462	\$471.24	\$471		✓	H&SC § 25287	Permit
	Each tank charge @	0	\$278	\$283.56	\$284		✓	H&SC § 25287	Permit
360	Underground Storage Tanks at Federal Facilities	4	\$462	\$471.24	\$471		✓	H&SC § 25287	Permit
	Each tank charge @	12	\$278	\$283.56	\$284		✓	H&SC § 25287	Permit
370	Underground Storage Tanks at State Facilities	1	\$462	\$471.24	\$471		✓	H&SC § 25287	Permit
	Each tank charge @	7	\$278	\$283.56	\$284		✓	H&SC § 25287	Permit
382	Modification/Repair (Tank)								
	1-2 tanks per facility	1	\$874	\$891.48	\$891		✓	H&SC § 25287	Permit
	Each additional tank	1	\$159	\$162.18	\$162		✓	H&SC § 25287	Permit
380	Modification/Repair (Piping Only)	4	\$432	\$440.64	\$441		✓	H&SC § 25287	Permit
390	Removal of Tanks								
	1-2 tanks per facility	1	\$961	\$980.22	\$980		✓	H&SC § 25287	Permit
	Each additional tank	1	\$159	\$162.18	\$162		✓	H&SC § 25287	Permit
381	Permit to Remove & Install New Tanks								
	1-2 tanks per facility	1	\$1,690	\$1,723.80	\$1,724		✓	H&SC § 25287	Permit
	Each additional tank	1	\$159	\$162.18	\$162		✓	H&SC § 25287	Permit
399	Temporary Closure Application	0	\$105	\$107.10	\$107		✓	H&SC § 25287	Permit
	Hazardous Waste / Hazardous Materials-Activity Not Already Covered (Hourly rate)	1	\$149	\$156.18	\$156		✓	H&SC § 25287	

COUNTY OF SOLANO
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RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
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Fee Code	Category	Estimated Number of Units FY18/19	Current Fee per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/ Exception
PROGRAM 24 HOUSING AND INSTITUTIONS									
11	Housing dwelling unit complaint investigation hourly rate	20	\$138	\$145.52	\$146		✓	H&S Code § 101325	Permit
130	Hotel/Motel/Bed and Breakfast	67	\$232	\$236.64	\$237		✓	H&S Code § 101325	Permit
	-each additional unit	4311	\$17	\$17.34	\$17			H&S Code § 101325	Permit
PROGRAM 26 LAND USE									
613	Subdivisions - Up to four parcels	1	\$1,487	\$1,516.74	\$1,517		✓	H&S Code § 101325	Permit
611	- each additional parcel after 4	0	\$338	\$344.76	\$345		✓	H&S Code § 101325	Permit
612	Subdivision - major map revision	0	\$833	\$849.66	\$850		✓	H&S Code § 101325	Permit
614	Subdivision - minor map revision	0	\$415	\$423.30	\$423		✓	H&S Code § 101325	Permit
623	Lot line adjustment/Boundary line modification	3	\$416	\$424.32	\$424		✓	H&S Code § 101325	Permit
624	Building Envelope Modification	1	\$319	\$325.38	\$325		✓	H&S Code § 101325	Permit
664	Use permit (Planning Commission)	1	\$1,815	\$1,851.30	\$1,851		✓	H&S Code § 101325	Permit
667	Use permit - Agriculture	0	\$1,361	\$1,388.22	\$1,388		✓	H&S Code § 101325	Permit
680	Use Permit (Minor or Minor Revision)	26	\$647	\$659.94	\$660		✓	H&S Code § 101325	Permit
683	Use Permit (Minor or Minor Revision)- Agriculture	0	\$485	\$494.70	\$495		✓	H&S Code § 101325	Permit
692	Marsh Development Permit (ZA)	0	\$242	\$246.84	\$247		✓	H&S Code § 101325	Permit
695	Marsh Development Permit (PC)	0	\$647	\$659.94	\$660		✓	H&S Code § 101325	Permit
696	Marsh Development (PC) Revision	0	\$415	\$423.30	\$423		✓	H&S Code § 101325	Permit
	Hourly rate for Land-use review in excess of fee/hourly rate	0	\$138	\$145.52	\$146		✓	H&S Code § 101325	
PROGRAM 29 HAZARDOUS MATERIALS SITE MITIGATION- NON LOP									
	Initial Review Phase I/II (up to 8 hours)	4	\$1,187	\$1,249.44	\$1,249		✓	H&S Code § 101325	voluntary project oversight fee
	Contaminated Site Investigation/Remedial Action (up to 16 hours)	1	\$2,374	\$2,498.88	\$2,499		✓	H&S Code § 101325	voluntary project oversight fee
	Hourly rate for review in excess of time covered by permit fee	4	\$148	\$156.18	\$156		✓	H&S Code § 101325	

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Fee Code	Category	Estimated Number of Units FY18/19	Current Fee per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/ Exception
PROGRAM 36 RECREATIONAL HEALTH FACILITIES									
605	Pool/Spa Municipal/School sites	25	\$0	\$179.52	\$0			H&S Code § 101325	Permit
501	Pool/Spa Site Fee (non municipal/school)	277	\$176	\$179.52	\$180		✓	H&S Code § 101325	Permit
601 602	Pool/Spa	123	\$257	\$262.14	\$262		✓	H&S Code § 101325	Permit
	Swimming Pool/Spa Plan Check	0	\$1,591	\$1,622.82	\$1,623		✓	H&S Code § 101325	Permit
	Each Additional Pool/Spa Plan Check	0	\$435	\$443.70	\$444		✓	H&S Code § 101325	Permit
	Swimming Pool/Spa Remodel (hourly rate)	0	\$138	\$145.52	\$146		✓	H&S Code § 101325	Permit
PROGRAM 42 LIQUID WASTE									
211	Septic Tank/Sewage Complaint Investigations (hourly rate)	17	\$138	\$145.52	\$146		✓	Health & Safety Code § 101325	
212	Septic tank destruction	3	\$327	\$334.70	\$335		✓	Health & Safety Code § 101325	Permit
214	Septic tank-new installation	10	\$1,349	\$1,375.98	\$1,376		✓	Health & Safety Code § 101325	Permit
	-per hour charge for time not covered by permit fee	0		\$145.52	\$146	✓		Cal. Const. art. XI, § 7	
215	VA/FHA/Loan application inspection	0	\$406	\$414.12	\$414		✓	Health & Safety Code § 101325	Permit
224	VA/FHA/Loan App Combined Well/Septic + \$25.00 sample	0	\$563	\$574.26	\$574		✓	Health & Safety Code § 101325	Permit
213	Alternative sewage disposal system	26	\$2,369	\$2,416.38	\$2,416		✓	Health & Safety Code § 101325	Permit
	per hour charge for time not covered by permit fee	0	\$138	\$145.52	\$146		✓	Health & Safety Code § 101325	Permit
219	Septic tank-repair/maintenance	40	\$559	\$570.18	\$570		✓	Health & Safety Code § 101325	Permit
	-per hour charge for time not covered by permit fee	0		\$145.52	\$146	✓		Cal. Const. art. XI, § 7	
220	Septic Tank - tightline connection to existing system only	7	\$263	\$268.26	\$268		✓	Health & Safety Code § 101325	Permit
201, 202, 203	Septic tank/chemical toilet/grease pumper truck	44	\$186	\$189.72	\$190		✓	Health & Safety Code § 101325	Permit

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RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
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Fee Code	Category	Estimated Number of Units FY18/19	Current Fee per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
255	Chemical toilet company <50 units	6	\$419	\$427.38	\$427		✓	Health & Safety Code § 101325	Permit
256	Chemical toilet company >50 units	2	\$841	\$857.82	\$858		✓	Health & Safety Code § 101325	Permit
	Site evaluation (soil profile/percolation test review per project per lot)	13	\$551	\$562.02	\$562		✓	Health & Safety Code § 101325	Permit
	per hour charge for time not covered by permit fee	0	\$138	\$145.52	\$146		✓	Health & Safety Code § 101325	Permit
270	Preliminary site review (surface features only)	0	\$275	\$280.50	\$281		✓	Health & Safety Code § 101325	Permit
	per hour charge for time not covered by permit fee	0	\$138	\$145.52	\$146		✓	Health & Safety Code § 101325	Permit
	Building Permit Review	177	\$217	\$221.34	\$221		✓	Health & Safety Code §	Plan review
481 482 483 484 485 486 487	Operational Permit	337	\$202	\$202.00	\$202			Health & Safety Code § 101325	Permit
488	Graywater dispersal system	0	\$263	\$268.26	\$268		✓	Health & Safety Code § 101325	Review and/or Permit
	per hour charge for time not covered by permit fee	0	\$138	\$145.52	\$146		✓	Health & Safety Code § 101325	Review and/or Permit
PROGRAM 44 SOLID WASTE									
422	Garbage collection permit fee	4	\$258	\$263.16	\$263		✓	Public Resources Code § 43213	Permit
401 402 403 404 423	refuse or tallow swill hauling vehicle	93	\$174	\$177.48	\$177		✓	Public Resources Code § 43213	Permit
424	Solid Waste Facility-Notification Tier fee	4	\$2,325	\$2,371.50	\$2,372		✓	Public Resources Code § 43213	Permit
434	Class I Facility	0	\$8,562	\$8,733.24	\$8,733		✓	Public Resources Code § 43213	Permit

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
EXHIBIT III-A**

Fee Code	Category	Estimated Number of Units FY18/19	Current Fee per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
435	Drilling Mud Disposal Facility	1	\$8,562	\$8,733.24	\$8,733		✓	Public Resources Code § 43213	Permit
436	Solid Waste Disposal Facilities per ton Local Enforcement Agency (LEA) fee	2	\$1.03	\$1.03	\$1.03			Public Resources Code § 43213	Permit
437	Animal Burial Site Solid Waste Facility	1	\$1,579.00	\$1,610.58	\$1,611		✓	Public Resources Code § 43213	Permit
442	Composting/Chipping and Grinding Facility (not operated w/ local landfill)	2	\$2,325	\$2,371.50	\$2,372		✓	Public Resources Code § 43213	Permit
479	Closed Solid Waste Facility	3	\$2,171	\$2,214.42	\$2,214		✓	Public Resources Code § 43213	Permit
445	Garbage transfer station	1	\$6,514	\$6,644.28	\$6,644		✓	Public Resources Code § 43213	Permit
461	Septage Disposal Site	0	\$4,654	\$4,747.08	\$4,747		✓	Public Resources Code § 43213	Permit
462	Biosolid Landspreading Site Registration	8	\$1,061	\$1,082.22	\$1,082		✓	H&S Code § 101325	Permit
	Biosolid site inspection (per hour) per site field + office time not covered by registration or notification fee	0	\$138	\$145.52	\$146		✓	H&S Code § 101325	Permit
463	Biosolid Landspreading Notification	3	\$13,162	\$13,425.24	\$13,425		✓	H&S Code § 101325	Permit
NP44	Biosolids Research and Education Fee per acre land applied	1,100	\$15	\$0.00	\$15			Solano County Code, Chapter 25, section 25-402(a)8 Cal. Const. art. XI, § 7	Research fee
496	Closed Class I Facility	2	\$1,371	\$1,398.42	\$1,398		✓	H&S Code	Permit
446	Waste disposal plan check fee (Other than Class III)	0	\$574	\$585.48	\$585		✓	H&S Code	Permit
447	Garbage Service Exemption initial review fee (incorporated area)	1	\$138	\$145.52	\$146		✓	H&S Code	Permit

COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19

RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
EXHIBIT III-A

Fee Code	Category	Estimated Number of Units FY18/19	Current Fee per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/ Exception
425	Garbage Service Exemption renewal review fee (incorporated area)	1	\$66	\$67.32	\$67		✓	H&S Code	Permit
PROGRAM 46 SMALL WATER SYSTEMS									
660	State small water system	10	\$376	\$383.52	\$384		✓	H&S Code § 101325	Permit
666	Private well water sampling Plus current Public Health Laboratory water testing rate each add'l sample	0	\$249	\$253.98	\$254		✓	H&S Code § 101325	voluntary inspection service
681	Private well general inspection w/sample (R/E Transaction)	0	\$378	\$385.56	\$386		✓	H&S Code § 101325	voluntary inspection service
WATER WELL FEES									
644	Monitoring or Cathodic protection well (construction or destruction permit)	85	\$475	\$484.50	\$485		✓	H&S Code § 101325	Permit
	-each additional well after 2	0	\$160	\$163.20	\$163		✓	H&S Code § 101325	Permit
688	Well Destruction Permit	15	\$475	\$484.50	\$485		✓	H&S Code § 101325	Permit
	-water supply well: each additional well	7	\$160	\$163.20	\$163		✓	H&S Code § 101325	Permit
669	Well Construction Permit	20	\$613	\$625.26	\$625		✓	H&S Code § 101325	Permit
	- each additional well	5	\$475	\$484.50	\$485		✓	H&S Code § 101325	Permit
	- destruction at the same time	9	\$160	\$163.20	\$163		✓	H&S Code § 101325	Permit
691	Well Repair	0	\$258	\$263.16	\$263		✓	H&S Code § 101325	Permit
668	Boring permit (Per project site, 5 borings maximum)	123	\$258	\$263.16	\$263		✓	H&S Code § 101325	Permit
PROGRAM 48 MISCELLANEOUS FEES									
4891	Business License Review	38	\$78	\$79.56	\$80		✓	H&S Code § 101325	
4892	Hourly rate- Environmental Health activity not otherwise specified	0	\$138	\$145.52	\$146		✓	H&S Code § 101325	
6	Reinspection Fee	10	\$258	\$263.16	\$263		✓	H&S Code § 101325	

COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19

RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
EXHIBIT III-A

Fee Code	Category	Estimated Number of Units FY18/19	Current Fee per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/ Exception
PROGRAM 48G-CONFINED ANIMAL FACILITY OPERATION (CAFO)									
	Construction Permit- Initial Review (Review construction plans, comprehensive nutrient management plans and construction oversight--does not include well construction or inspection)	0	\$5,166	\$5,269.32	\$5,269		✓	H&S Code § 101325	Permit
	-Each additional hour for time not covered by permit fee	0	\$138	\$145.52	\$146		✓	H&S Code § 101325	
	Plan Check Fee Confined Animal Facility Operation Expansion (Review construction plans, comprehensive nutrient management plans and construction oversight--does not include well construction or inspection)	0	\$1,292	\$1,317.84	\$1,318		✓	H&S Code § 101325	plan review
	-Each additional hour for time not covered by plan check fee	0	\$138	\$145.52	\$146		✓	H&S Code § 101325	
400	Operational Permit (Review of sampling analysis data and records, site inspections)	2	\$3,468	\$3,537.36	\$3,537		✓	H&S Code § 101325	Permit
	-Each additional hour for time covered by permit fee	0	\$138	\$145.52	\$146		✓	H&S Code § 101325	
	Per hour charge for staff time for activity not otherwise specified (Response to complaints, review of site specific data)	0	\$138	\$145.52	\$146		✓	H&S Code § 101325	
PROGRAM 49 BODY ART									
911	Permanent Body Art Facility- Practice Site	34	\$197	\$200.94	\$201		✓	H&S Code § 119312	Permit
912	Permanent Body Art Facility - Mobile Practice Site	0	\$197	\$200.94	\$201		✓	H&S Code § 119316	Permit
913	Temporary Body Art Facility	0	\$138	\$145.52	\$146		✓	H&S Code § 119317.5	Permit
914	Temporary Body Art Event Sponsor	0	\$197	\$200.94	\$201		✓	H&S Code § 119318	Permit
915	Body Art Practitioner Registration	90	\$99	\$100.98	\$101		✓	H&S Code § 119306	Registration
916	Piercing Facility Registration	5		\$72.76	\$73	✓		H&S Code § 119326(a)	Registration
917	Plan Review- Permanent Body Art Facility Practice Site	0	\$329	\$335.58	\$336		✓	H&S Code § 119312	plan review

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
EXHIBIT III-A**


Fee Code	Category	Estimated Number of Units FY18/19	Current Fee per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/ Exception
918	Plan Review- Permanent Body Art Facility Mobile Practice Site	0	\$197	\$200.94	\$201		✓	H&S Code § 119312	plan review
PROGRAM 50 EXTREMELY HAZARDOUS MATERIALS (RMP's)									
560	Unmanned Facility	3	\$771	\$786.42	\$786		✓	H&SC § 25535.5	Permit
561	Federal Facility	0	\$771	\$786.42	\$786		✓	H&SC § 25535.5	Permit
562	UGT Facility/RMPP Discl	0	\$771	\$786.42	\$786		✓	H&SC § 25535.5	Permit
563	RMP 10-19 Employees	5	\$771	\$786.42	\$786		✓	H&SC § 25535.5	Permit
564	RMP 20-49 Employees	1	\$771	\$786.42	\$786		✓	H&SC § 25535.5	Permit
565	RMP 50-99 Employees	0	\$771	\$786.42	\$786		✓	H&SC § 25535.5	Permit
566	RMP 100-249 Employees	1	\$771	\$786.42	\$786		✓	H&SC § 25535.5	Permit
567	RMP > 250 Employees	2	\$771	\$786.42	\$786		✓	H&SC § 25535.5	Permit
568	RMP < 10 employees	3	\$771	\$786.42	\$786		✓	H&SC § 25535.5	Permit
597	School/County/City Facility	4	\$0	\$0.00	\$0			H&SC § 25535.5	Permit
598	Program 4- Refinery	1		\$68,719.20	\$68,719	✓		H&SC § 25535.5	Permit

All delinquent fees are subject to an additional penalty of double the fee amount.


**RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR RESOURCE MANAGEMENT
PLANNING SERVICES DIVISION**

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

EXCUSED: SUPERVISORS None.



JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

By: 
Jeanette Neiger, Chief Deputy Clerk

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**RESOURCE MANAGEMENT - PLANNING SERVICES DIVISION
EXHIBIT III-B**

Ref. #	Service	Estimated No of Units 2018/19	Current Fee Per Unit*	Actual Cost per Unit*	Rec'md. Fee/Unit* 2018/19	New Fee	Revised Fee	Fee Authority	Description/ Exception
PLANNING DIVISION									
2912-01	Agriculture Preserve Application	0	\$1,129	\$1,391.11	\$1,214		✓	Gov 65104	
2912-03	Alquist-Priolo Proposal Processing	0	\$806	\$993.65	\$994		✓	PRC 2625	
2912-04	Architectural Review	1	\$806	\$993.65	\$994		✓	Gov 65909.5	
2912-04.1	Waiver of Architectural Standard	6	\$322	\$397.46	\$397		✓	Gov 65909.5	
2912-05	Business License Review	24	\$161	\$198.73	\$173		✓	Cal. Business & Professions Code §16100	
2912-05.1	Business License Renewal Review	300	\$97	\$119.24	\$104		✓	Cal. Business & Professions Code §16100	
2912-06	Development Agreement	0	\$8,384	\$10,333.96	\$10,334		✓	Gov 65104	
2912-07	Development Agreement Revision	0	\$1,451	\$1,788.57	\$1,789		✓	Gov 65104	
2912-08	Environmental Review - Initial Study	15	\$726	\$894.29	\$781		✓	PRC 21089(a)	
2912-09	Environmental Review - Negative Declaration	9	\$2,177	\$2,682.86	\$2,342		✓	PRC 21089(a)	
2912-11	Negative Declaration Mitigation Monitoring	1	\$1,612	\$1,987.30	\$1,735		✓	PRC 21089(a)	
2912-12	Environmental Review - Process EIR (20% of Contract)	0	Varies	Varies	Varies			PRC 21089(a)	
2912-14	General Plan Amendment - Merit Hearing	0	\$3,225	\$3,974.60	\$3,975		✓	Gov 65104	
2912-15	General Plan Amendment - Completed Application	0	\$4,837	\$5,961.90	\$5,962		✓	Gov 65104	
2912-16	Contracted General Plan Amendment (Composite Hourly Rate or 20% of Contract)	0	Varies	Varies	Varies			Gov 65104	
2912-17	Marsh Development Permit (MDP) Application with Use Permit	0	\$806	\$993.65	\$994		✓	PRC 29520(b)	
2912-18	MDP Application - Zoning Administrator (ZA)	1	\$2,419	\$2,980.95	\$2,602		✓	PRC 29520(b)	
2912-19	MDP - ZA Revision	0	\$645	\$794.92	\$694		✓	PRC 29520(b)	
2912-20	MDP - ZA Extension	0	\$645	\$794.92	\$694		✓	PRC 29520(b)	
2912-21	MDP Application - Planning Commission	0	\$4,031	\$4,968.25	\$4,968		✓	PRC 29520(b)	
2912-22	MDP - Planning Commission Revision	0	\$1,290	\$1,589.84	\$1,590		✓	PRC 29520(b)	

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**RESOURCE MANAGEMENT - PLANNING SERVICES DIVISION
EXHIBIT III-B**

Ref. #	Service	Estimated No of Units 2018/19	Current Fee Per Unit*	Actual Cost per Unit*	Rec'md. Fee/Unit* 2018/19	New Fee	Revised Fee	Fee Authority	Description/ Exception
2912-23	MDP - Planning Commission Extension	0	\$1,129	\$1,391.11	\$1,391		✓	PRC 29520(b)	
2912-24	Mutual Agreement - Utility Lines/Facilities	0	\$4,031	\$4,968.25	\$4,968		✓	Gov 65104	
2912-25	Planned Unit Development (PUD)	0	\$3,628	\$4,471.43	\$4,471		✓	Gov 65909.5	
2912-27	PUD: Extension to Exercise	0	\$1,129	\$1,391.11	\$1,391		✓	Gov 65909.5	
2912-28	PUD: Minor Revision	0	\$1,451	\$1,788.57	\$1,789		✓	Gov 65909.5	
2912-29	Performance Standards (Composite Hourly Rate applied)	0	\$1,612	\$1,987.30	\$1,987		✓	Gov 65909.5	
2912-30	Review & Report as required by Permit	0	\$564	\$695.56	\$696		✓	Gov 65909.5	
2912-31	Reclamation Plan Application	2	\$4,837	\$5,961.90	\$5,962		✓	Gov 65104	
2912-32	Reclamation Plan Application with Use Permit	1	\$1,935	\$2,384.76	\$2,385		✓	Gov 65104	
2912-33	Reclamation Plan Annual Site Visit	6	\$967	\$1,192.38	\$1,192		✓	Gov 65104	
2912-33.1	Interim Reclamation Management Plan	0	\$967	\$1,192.38	\$1,192		✓	Gov 65104	
2912-33.2	Extension of Interim Reclamation Management Plan	0	\$484	\$596.19	\$596		✓	Gov 65104	
2912-34	Planning Commission (PC) Interpretation	0	\$1,290	\$1,589.84	\$1,590		✓	Gov 65909.5	
2912-35	Request for Specific Information	0	\$161	\$198.73	\$199		✓	Gov 65104	
2912-36	Rezone	1	\$3,225	\$3,974.60	\$3,975		✓	Gov 65909.5	
2912-37	Specific Plan Review	0	\$3,386	\$4,173.33	\$4,173		✓	Gov 65456	
2912-38	Sign Permit	0	\$484	\$596.19	\$520		✓	Gov 65909.5	
2912-39	Subdivision - Lot Line Adjustment	7	\$1,612	\$1,987.30	\$1,735		✓	Gov 66451.2	
2912-40	Subdivision - Minor Subdivision Tentative Map	5	\$2,822	\$3,477.78	\$3,478		✓	Gov 66451.2	
2912-41	Subdivision - Revision to approved Tentative Parcel Map	0	\$806	\$993.65	\$994		✓	Gov 66451.2	
2912-42	Subdivision - Waiver Parcel Map	0	\$484	\$596.19	\$596		✓	Gov 66451.2	
2912-43	Subdivision - Extension of Parcel Map Filing	0	\$484	\$596.19	\$596		✓	Gov 66451.2	
2912-44	Major Subdivision - Tentative Map	0	\$4,031	\$4,968.25	\$4,968		✓	Gov 66451.2	
2912-45	Major Subdivision - Review of Revised Tentative Map	0	\$1,612	\$1,987.30	\$1,987		✓	Gov 66451.2	

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**RESOURCE MANAGEMENT - PLANNING SERVICES DIVISION
EXHIBIT III-B**

Ref. #	Service	Estimated No of Units 2018/19	Current Fee Per Unit*	Actual Cost per Unit*	Rec'md. Fee/Unit* 2018/19	New Fee	Revised Fee	Fee Authority	Description/ Exception
2912-46	Revision to Approved Tentative Map	0	\$1,645	\$1,887.94	\$1,888		✓	Gov 66451.2	
2912-47	Final Map Filing Date Extension	0	\$1,209	\$1,391.11	\$1,391		✓	Gov 66451.2	
2912-48	Recordation of Certificate of Compliance	7	\$484	\$596.19	\$520		✓	Gov 66451.2	
2912-49	Reversion to Acreage	0	\$1,129	\$1,391.11	\$1,391		✓	Gov 66499.14	
2912-50	Minor Use Permit Application	3	\$1,612	\$1,987.30	\$1,735		✓	Gov 65909.5	
2912-51	Minor Use Permit Application - Extension	0	\$484	\$596.19	\$520		✓	Gov 65909.5	
2912-52	Minor Use Permit Application - Minor Revision	1	\$806	\$993.65	\$867		✓	Gov 65909.5	
2912-53	Use Permit Application - Planning Commission (PC)	1	\$4,031	\$4,968.25	\$4,336		✓	Gov 65909.5	
2912-54	Use Permit Application - PC Extension	0	\$1,048	\$1,291.75	\$1,127		✓	Gov 65909.5	
2912-55	Use Permit - PC Minor Revision	2	\$2,419	\$2,980.95	\$2,602		✓	Gov 65909.5	
2912-56	Variance Permit Application	0	\$1,209	\$1,490.48	\$1,490		✓	Gov 65909.5	
2912-57	Variance Permit - Minor Revision	0	\$806	\$993.65	\$994		✓	Gov 65909.5	
2912-58	Appeal to Planning Commission or Board of Supervisors	1	\$150	-	\$150		✓	Gov 65104	
2912-59	Copies of Meeting Tapes (plus \$5.00 per tape)	1	\$97	\$119.24	\$119		✓	Gov 65104	
2912-60	Zone Text Amendment	4	\$3,225	\$3,974.60	\$3,975		✓	Gov 65909.5	
2912-61	Administrative Permit	4	\$806	\$993.65	\$867		✓	Gov 65909.5	
2912-62	Minor Use Permit- Amendment	1	\$1,209	\$1,490.48	\$1,490		✓		
2912-66	Building Permit Plan Review (BPPR) - New Residential Bldg	32	\$52	\$63.59	\$56		✓	Gov 65104	
2912-66.1	BPPR - New Commercial/Industrial (major)	10	\$403	\$496.83	\$434		✓	Gov 65104	
2912-66.2	BPPR - New Commercial/Industrial (minor)	14	\$403	\$496.83	\$434		✓	Gov 65104	
2912-66.3	BPPR Residential Addition/Remodel	20	\$161	\$198.73	\$173		✓	Gov 65104	
2912-66.5	BPPR - Swimming Pool	22	\$81	\$99.37	\$87		✓	Gov 65104	

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**RESOURCE MANAGEMENT - PLANNING SERVICES DIVISION
EXHIBIT III-B**

Ref. #	Service	Estimated No of Units 2018/19	Current Fee Per Unit*	Actual Cost per Unit*	Rec'md. Fee/Unit* 2018/19	New Fee	Revised Fee	Fee Authority	Description/ Exception
2912-66.6	BPPR - Barn, Garage, Carport	24	\$347	\$397.46	\$373		✓	Gov 65104	
2912-66.7	BPPR - Conversion of Accessory Structure	2	\$322	\$397.46	\$347		✓	Gov 65104	
2912-66.10	BPPR Structures Other than Building	20	\$161	\$198.73	\$173		✓	Gov 65104	
2912-67	Composite Staff Hourly Rate		\$161	\$198.73	\$199		✓	Gov 65104	
2912-69	ALUC Staff Review	5	\$161	\$198.73	\$199		✓	Gov 65104	
2912-74	Address Assignment and Road Name	34	\$161	\$198.73	\$199		✓	Gov 65104	
2912-76	Initiate EIR Process (NOP, RFQ, Consult. select)	0	\$5,402	\$6,657.46	\$6,657		✓	PRC 21089(a)	
2913-01	Solid Waste Planning Fee	N/A	\$50,000	\$50,000.00	\$50,000			PRC 41901	
2913-02	Solid Waste Mitigation Fee	N/A	\$0.21 per ton of waste landfilled	\$0.21 per ton of waste landfilled	\$0.21 per ton of waste landfilled			PRC 41901	
2912-63	Administrative Permit - Agriculture	2	\$606	\$747.22	\$652		✓	Gov 65909.5	
2912-64	Minor Use Permit - Agriculture	2	\$1,213	\$1,494.45	\$1,304		✓	Gov 65909.5	
2912-65	Use Permit - Agriculture	4	\$3,030	\$3,734.14	\$3,259		✓	Gov 65909.5	
2912-73	Use Permit - Amendment P.C.	1	\$2,419	\$2,980.95	\$2,981		✓	Gov 65909.5	
2912-74	Type II Home Occupation Permit	0	\$73	\$89.43	\$89		✓	Gov 65909.5	
2912-77	Zoning Clearance	3	\$161	\$198.73	\$199		✓	Gov 65909.5	
2912-78	Exception Request - Outdoor Cannabis Cultivation	1		\$397.46	\$397	✓		Gov 65909.5	

* Staff time exceeding 100% of the per unit hours is subject to billing at the Composite Hourly Rate.

** The Application Filing Fee for an after-the fact entitlement is double the adopted fee not to exceed \$1,000.

RESOLUTION NO. 2018 - 71

RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR RESOURCE MANAGEMENT
BUILDING AND SAFETY DIVISION

Whereas, the laws of the State of California and the provisions of the Solano County Code authorize the Solano County Board of Supervisors to establish and adjust fees that the County Resource Management Building and Safety Division proposes.

Resolved, the Solano County Board of Supervisors adopts the fees set forth in attached Exhibit III-C to Solano County Code section 11-110.4, to be effective on July 1, 2018.


Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

AYES:	SUPERVISORS	<u>Hannigan, Brown, Spring, Thomson</u> <u>and Chair Vasquez</u>
NOES:	SUPERVISORS	<u>None.</u>
EXCUSED:	SUPERVISORS	<u>None.</u>



JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: 

Jeanette Neiger, Chief Deputy Clerk

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**RESOURCE MANAGEMENT - BUILDING AND SAFETY DIVISION
EXHIBIT III-C**

BUILDING SERVICES DIVISION - BUILDING FEES

Building Fees - Building permit fees are those prescribed in the 2001 California Building Code, Chapter 1, Section 107.2 & Table 1-A, except buildings shall be valued per the table published by the Building Standards Journal in May 2003 applied to the occupancies and types of construction in the "Square Foot Construction Costs" table published by the International Code Council in August 2017, or as most recently published, except for hourly service rates and supplemental fees. (See Supplemental Service Fees, below)

	Plan Review - The plan review fee shall be as set forth in the 2001 California Building Code, Chapter 1, Section 107.3 and Table 1-A, except for hourly services rates. (See Supplemental Services Fees, below)
	Plumbing - Fees for any other plumbing work that is not listed shall be 10% of the building permit fee. (2016 California Plumbing Code, Chapter 1, Section 104.3.2)
	Electrical - Fees for any other electrical work that is not listed shall be 10% of the building permit fee. (2016 California Electrical, Article 89, Section 89.108.4.2 and Health & Safety Code, Chapter 4, Section 17951)
	Mechanical - Fees for any other mechanical work that is not listed shall be 10% of the building permit fee. (2016 California Mechanical Code, Chapter 1, Section 104.3.2)

BUILDING SERVICES DIVISION - SUPPLEMENTAL SERVICE FEE

Ref. #	Service	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
	New Residential Building (VB/R3)	21	\$1,524	\$1,700.52	\$1,701		✓	Cal. Health & Safety Code §17951 and CBC	This fee is based on 12 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	New Commercial or Industrial Building	18	\$1,524	\$1,700.52	\$1,701		✓	Cal. Health & Safety Code §17951 and CBC	This fee is based on 12 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	New Commercial or Industrial Remodel	30	\$1,016	\$1,133.68	\$1,134		✓	Cal. Health & Safety Code §17951 and CBC	This fee is based on 8 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Residential Addition (VB/R3)	21	\$1,016	\$1,133.68	\$1,134		✓	Cal. Health & Safety Code §17951 and CBC	This fee is based on 8 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**RESOURCE MANAGEMENT - BUILDING AND SAFETY DIVISION
EXHIBIT III-C**

Ref. #	Service	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
	Residential Remodel (VB/R3)	54	\$635	\$708.55	\$709		✓	Cal. Health & Safety Code §17951 and CBC	This fee is based on 5 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Swimming Pool (VB/M1)	20	\$635	\$708.55	\$709		✓	Cal. Health & Safety Code §17951 and CBC	This fee is based on 5 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Barns, Garage, Carport (VB/U), Mnfg. Home, Carport (VB/U), & Similar Accessory Bldg.	74	\$635	\$708.55	\$709		✓	Cal. Health & Safety Code §17951 and CBC	This fee is based on 5 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Conversion of Accessory Structure	11	\$635	\$708.55	\$709		✓	Cal. Health & Safety Code §17951 and CBC	This fee is based on 5 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Structures other than buildings (e.g. loading platforms, retaining walls, residential towers, sidings, patio covers, etc.)	23	\$254	\$283.42	\$283		✓	Cal. Health & Safety Code §17951 and CBC	This fee is based on 2 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Change/repair of electrical service or Power Pole	90	\$254	\$283.42	\$283		✓	Cal. Health & Safety Code §17951 and CBC	This fee is based on 2 inspections. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Mechanical	98	\$127	\$141.71	\$142		✓	Cal. Health & Safety Code §17951 and CBC	This fee is based on 1 inspection. Each additional inspection will be charged at the hourly service rate with a one hour minimum.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**RESOURCE MANAGEMENT - BUILDING AND SAFETY DIVISION
EXHIBIT III-C**

Ref. #	Service	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
	Plumbing change	51	\$127	\$141.71	\$142		✓	Cal. Health & Safety Code §17951 and CBC	This fee is based on 1 inspection. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Net Per Trip & Reinspection Fee	1	\$127	\$141.71	\$142		✓	Cal. Health & Safety Code §17951 and CBC	*Net per trip rate of \$142 is calculated by taking the hourly service rate and multiplying it by the Supplemental Fee Factor (60 minutes) or 100%.
	Demolition (Commercial, Residential, other)	1	\$127	\$141.71	\$142		✓	Cal. Health & Safety Code §17951 and CBC	-This fee is based on 1 inspection. Each additional inspection will be charged at the hourly service rate with a one hour minimum.
	Hourly Service Rate & Rate exceeding the estimated number of units.		\$133	\$141.71	\$142		✓	Cal. Health & Safety Code §17951 and CBC	Inspections exceeding the number of units included in fees will be charged at an hourly rate with a minimum of one hour per inspection service.

Inspections exceeding the estimated number of units will be charged at an hourly rate with a minimum of one hour.

* Net Per Trip Rate of \$142 per trip is calculated by taking the Hourly Service Rate and multiplying it by the Supplemental Fee Factor (60 minutes) or 100%.

BUILDING SERVICES DIVISION - MISCELLANEOUS FEES

	Preparation of Title 24 Documents (Minor) additions	1	\$173	\$184.22	\$184		✓	Calif. Building Code (CBC)	
	Flood Zone Determination	95		\$56.68	\$57	✓		CBC	
	Title 24 Plan Check Fee	59	\$140	\$141.71	\$142		✓	CBC	
	Micro Graphics or Document Storage (per permit)	912	\$10	\$10.00	\$10			CBC	
	Sprinkler System Review (per square foot)	10	\$0.15	\$0.15	\$0.15			CBC	
	Records Research (per hour - 1/4 hour minimum)	1	\$133	\$141.71	\$142		✓	CBC	
	Fire Plan Check (Minor) - additions	21	\$140	\$148.80	\$149		✓	CBC	

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**RESOURCE MANAGEMENT - BUILDING AND SAFETY DIVISION
EXHIBIT III-C**

Ref. #	Service	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
	Fire Plan Check (Major) - New Structures Except Ag Barns	24	\$280	\$297.59	\$298		✓	CBC	
BUILDING SERVICES DIVISION - ABANDONED VEHICLE ABATEMENT & CODE COMPLIANCE FEE									
	Hourly Rate for Abandoned Vehicle Abatement & Code Compliance	15	\$247	\$242.45	\$242		✓	CBC § 107.1 & H&S § 17951 (b)	
	Code Enforcement Reinspection - Initial reinspection no fee. Second and subsequent reinspections. Does not preclude court judgment for actual costs.	25	\$296	\$303.06	\$303		✓	CBC § 107.1 & H&S § 17951 (b)	Reinspections are 1.25 hours
	Business License Renewal Code Enforcement Review	321	\$25	\$29.09	\$29		✓	B&P § 16100 (a)	

All direct charges incurred by the County for towing services, vehicle impound facilities, property title search cost, and any other charges incurred directly related to the abatement of the vehicles in question, will be accounted for and their recovery(s).

All delinquent fees are subject to an additional penalty of double the fee amount.

RESOLUTION NO. 2018 - 72

RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR RESOURCE MANAGEMENT
ADMINISTRATIVE SERVICES

Whereas, the laws of the State of California and the provisions of the Solano County Code authorize the Solano County Board of Supervisors to establish and adjust fees that the County Resource Management Administrative Services proposes.

Resolved, the Solano County Board of Supervisors adopts the fees set forth in attached Exhibit III-D to Solano County Code section 11-110.4, to be effective on July 1, 2018.

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

AYES:	SUPERVISORS	<u>Hannigan, Brown, Spring, Thomson</u> <u>and Chair Vasquez</u>
NOES:	SUPERVISORS	<u>None.</u>
EXCUSED:	SUPERVISORS	<u>None.</u>



JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: 

Jeanette Neiger, Chief Deputy Clerk

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**RESOURCE MANAGEMENT - ADMINISTRATIVE SERVICES
EXHIBIT III-D**

Ref. #	Service	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority
UNINCORPORATED COUNTY BUSINESS LICENSES								
2911-1	Business License Initial Application	30	\$100	\$110.29	\$110			Cal. Business & Professions Code §16100
2911-2	Business License Renewal Application	368	\$82	\$89.61	\$90			Cal. Business & Professions Code §16100
2911-3	Business License Minor Revision - Existing License	12	\$25	\$27.57	\$28			Cal. Business & Professions Code §16100

RESOLUTION NO. 2018 - 73

RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR RESOURCE MANAGEMENT
SURVEYOR AND COUNTY ENGINEERING DIVISION

Whereas, the laws of the State of California and the provisions of the Solano County Code authorize the Solano County Board of Supervisors to establish and adjust fees that the County Resource Management Surveyor and County Engineering Division proposes.

Resolved, the Solano County Board of Supervisors adopts the fees set forth in attached Exhibit III-E to Solano County Code section 11-110.4, to be effective on July 1, 2018.

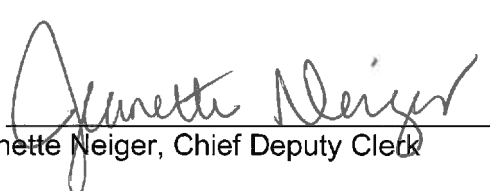
Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

AYES:	SUPERVISORS	<u>Hannigan, Brown, Spering, Thomson</u> <u>and Chair Vasquez</u>
NOES:	SUPERVISORS	<u>None.</u>
EXCUSED:	SUPERVISORS	<u>None.</u>



JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: 

Jeanette Neiger, Chief Deputy Clerk

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**RESOURCE MANAGEMENT - PUBLIC WORKS, ENGINEERING AND SURVEYOR
EXHIBIT III-E**

Ref. #	Service	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised	Fee	Description/Exception
SURVEYOR/ENGINEER DIVISION									
1904-02	Civil Engineer Hourly Rate	N/A	\$120	\$127.12	\$127		X	Gov. Code § 66451.2	Average weighted hourly rate. Actual rate will be charged per individual employee at the time of service.
1904-04	Map Check: Parcel	8	\$1,531	\$1,570.08	\$1,570		X	Gov. Code § 66451.2	*First two sheets; additional sheets are \$750; separate map sheets or supplemental documents are \$150
1904-05	Map Check: Record of Survey	31	\$861	\$895.20	\$895		X	Gov. Code § 27372	*First sheet; additional sheets are \$435
1904-06	Map Check: Subdivisions	1	\$1,053	\$1,125.44	\$1,125		X	Gov. Code § 66451.2	*First sheet; additional sheets are \$490; separate map sheets or supplemental documents are \$115
1904-12	Map Reproduction-Mylar and Velium up to 18" X 26" sheets	114	\$14	\$59.79	\$60		X	Gov. Code § 66451.2	\$6.45 per square foot for larger sheets
1904-15	Map Reproduction-Microfilm & Blackline 18" X 26" sheets	192	\$6.50	\$29.90	\$30		X	Gov. Code § 66451.2	\$3.50 per square foot for larger sheets
1904-19	Record of Survey, Parcel Map: Indexing - first sheet	31	\$5	N/A	\$5			Gov. Code § 27372	Amount fixed by code.
1904-19b	Record of Survey, Parcel Map: Indexing - additional sheets	29	\$2	N/A	\$2			Gov. Code § 27372	Amount fixed by code.
1904-20	Map Amendment, Correction & Survey Filing	2	\$5	N/A	\$5			Gov. Code § 27372	Amount fixed by code.
1904-21	Filing of Corner Record	16	\$6	N/A	\$6			B&P Code § 8773.2	Amount fixed by code.
1904-26	County Surveyor Hourly Rate	N/A	\$131	\$143.96	\$144		X	Gov. Code § 66451.2	Weighted hourly rate. Actual rate will be charged per individual employee at the time of service.
1904-36	Engineering Technician Hourly Rate	N/A	\$98	\$111.16	\$111		X	Gov. Code § 66451.2	Average weighted hourly rate. Actual rate will be charged per individual employee at the time of service.
ROADS DIVISION									
3010-01	Encroachment Permit	135	\$465	\$469.31 (minor) & \$703.59 (major)	\$469 & \$704		X	Street & Hwy Code § 1460 Cal. Const. Art. XI, § 7	* Fee listed is for standard permits, including single-family residential driveways. The fee is \$704 for major permits involving trenching in the roadway, traffic control, commercial driveways or other complex items. The fee for annual permits is \$120 per 1/10 mile, plus \$0.23 per foot under 1/10 mile; adjoining owners, public utilities and public agencies are exempt.
3010-05	Subdivision Plan Check & Inspection	0	\$2,456	\$2,672.92	\$2,673		X	GC65104	*
3010-08	Road Vacation Application Processing	0	\$2,935	\$3,235.64	\$3,236		X	Streets & Highways Code § 8321	
3010-09	Transportation Permit-Trip	499	\$29	\$37.22	\$37		X	Cal Veh. Code § 35795	
3010-10	Transportation Permit-Annual	82	\$98	\$64.54	\$65		X	Cal Veh. Code § 35795	

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**RESOURCE MANAGEMENT - PUBLIC WORKS, ENGINEERING AND SURVEYOR
EXHIBIT III-E**

3010-11	Assembly Permits	8	\$490	\$562.65	\$563		X	Cal. Const. Art. XI, § 7	Non-profit organizations are exempt
3010-12	Renaming of Private Road	0	\$447	\$492.38	\$492		X	Cal. Const. Art. XI, § 7	
3010-22	Installation of Private Road Signs	1	\$490	\$490.70	\$491		X	Cal. Const. Art. XI, § 7	
3010-22a	Private Road Sign Replacement - Special trip	0	\$416	\$437.63	\$438		X	Cal. Const. Art. XI, § 7	
3010-22b	Private Road Sign Replacement - Routine	0	\$294	\$308.42	\$308		X	Cal. Const. Art. XI, § 7	
3010-23a	Use Permit Review	40	\$370	\$431.88	\$432		X	Gov Code 65909.5	*
3010-24a	General Plan Amendment	0	\$319	\$359.90	\$360		X	Gov Code 65104 and 66014	*
3010-25a	Zoning Amendment	0	\$319	\$359.90	\$360		X	Gov Code 65909.5	*
3010-27a	Minor Subdivision: Tentative Map	5	\$957	\$1,007.72	\$1,008		X	Gov. Code § 66451.2	*
3010-27b	Minor Subdivision: Review Revised Map	5	\$0	\$431.88	\$432	X			
3010-27c	Minor Subdivision: Review Map Extension	2	\$383	\$431.88	\$432		X	Gov. Code § 66451.2	*
3010-28a	Major Subdivisions: Tentative Map	1	\$1,914	\$2,110.20	\$2,110		X	Gov. Code § 66451.2	*
3010-28b	Major Subdivisions: Review Revised Map	0	\$1,340	\$1,439.60	\$1,440		X	Gov. Code § 66451.2	*
3010-28c	Major Subdivisions: Review Map Extension	1	\$1,308	\$1,439.60	\$1,440		X	Gov. Code § 66451.2	*
3010-29	Lot Line Adjustment	5	\$702	\$773.74	\$774		X	Gov. Code § 66451.2	
3010-30	Building Envelope Review	0	\$478	\$431.88	\$432		X	California Building Code section 109	
3010-33	Building Permit Checklist Review	50	\$88	\$114.60	\$115		X	California Building Code section 109	
3010-34	Oil and Gas Well Drilling Security	0	\$588	\$666.96	\$667		X	Cal. Const. art. XI, § 7	
3010-35	Certificate of Compliance	12	\$510	\$562.72	\$563		X	Gov. Code § 66451.2	*
3010-36	Grading Permit Application/Determin	38	\$132	\$158.90	\$159		X	California Building Code section 109	
3010-37	Grading Permit (Minor)	28	\$660	\$889.84	\$890		X	California Building Code section 109	*
3010-38	Grading Permit (Major)	10	\$1,920	\$2,176.38	\$2,176		X	California Building Code section 109	*
3010-39	Land Leveling Permit	0	\$780	\$826.28	\$826		X	California Building Code section 109	*
3010-40	Flood Zone Determination	200	\$49	\$57.59	\$58		X	California Building Code section 109	
3010-41	Environmental Review of Initial Study	0	\$223	\$228.88	\$229		X	PRC 21089(a)	*
3010-42	Marsh Development Permit	0	\$166	\$211.02	\$211		X	PRC 29520(b)	* Planning Commission review is \$575 minimum deposit

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**RESOURCE MANAGEMENT - PUBLIC WORKS, ENGINEERING AND SURVEYOR
EXHIBIT III-E**

3010-43	Construction Plans and Specifications	60	\$40	N/A	\$40			California Building Code section 109	Fee is for construction specifications with 120 or fewer pages. Specifications with more than 120 pages cost \$50 per set. Oversize plan sheets cost \$4 per sheet.
3010-44	Permit Non-Compliance Investigation (hourly rate)	N/A	\$120	\$134.40	\$134		X	Cal. Const. art. XI, § 7	Fee charged per hour for investigation of permit non-compliance and issuance of a Notice of Violation.

* The amount listed is the minimum deposit. An additional deposit will be taken for applications requiring extensive review. The applicant will be charged for the actual cost of performing the work.

RESOLUTION NO. 2018 - 74

RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR THE PUBLIC GUARDIAN

Whereas, the laws of the State of California and the provisions of the Solano County Code authorize the Solano County Board of Supervisors to establish and adjust fees that the Public Guardian proposes.

Resolved, the Solano County Board of Supervisors adopts the fees set forth in attached Exhibit IV to Solano County Code section 11-110.5, to be effective on July 1, 2018.

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

AYES:	SUPERVISORS	<u>Hannigan, Brown, Spering, Thomson</u> <u>and Chair Vasquez</u>
NOES:	SUPERVISORS	<u>None.</u>
EXCUSED:	SUPERVISORS	<u>None.</u>



JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: 

Jeanette Neiger, Chief Deputy Clerk

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**PUBLIC GUARDIAN
EXHIBIT IV**

Ref. #	Service	Hours Per Unit	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description /Exception
1041-01	Conservatorship Fee	7	150	\$629	\$ 724	\$724		√	Probate Code	Per Month
1041-03	Extraordinary Fee	1	10	\$90	\$ 103	\$103		√	Probate Code	Hourly Rate
1041-04	Final Accounting Fee	8	40	\$719	\$ 828	\$828		√	Probate Code	Per Estate
1041-06	Property Management	4	5	\$360	\$ 414	\$414		√	Probate Code	Per Month
1041-07	Property Sales Fee	12	2	\$1,079	\$ 1,241	\$1,241		√	Probate Code	Per Real Estate Transaction
1041-09	Property Disposal Fee	3	7	\$270	\$ 310	\$310		√	Probate Code	Per Transaction

**RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR THE
TAX COLLECTOR / TREASURER / COUNTY CLERK DEPARTMENT**

By: Jeanette Neiger
Jeanette Neiger, Chief Deputy Clerk

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY 2018/19**

**TAX COLLECTOR / COUNTY CLERK
EXHIBIT V**

Ref. #	Service	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
1300-01	Returned (Dishonored) Check	2	35.00	37.38	35.00			CC §1719, GC §6157 (b)	Countywide general purpose returned check fee
1300-02	Returned (Dishonored) Check Tax Collector Only	330	40.00	58.32	40.00			CC §1719, GC §6157 (b), R&T §2509.2	Tax Collector Returned Check Fee: Amt added to tax
1300-11	Records and Files Search	6	23.00	22.94	23.00			GC §26854 & 54985	Research (Per ¼ hour, ¼ hour minimum)
1300-21	Credit Card Processing Fee*	0	2.35%	-	2.35%			GC 54985	Pass through from vendor
1300-22	Debit Card Processing Fee*	0	2.35%	-	2.35%			GC 54985	Pass through from vendor
1300-23	Payments Received By Electronic Wire	200	9.00	8.78	9.00			GC §54985	Tax payments wired directly to county
1311-01	Delinquent Secured Taxes Collection Cost	10,000	10.00	20.20	20.00		✓	RT §2621 & 2706; GC§54985(a)	State Mandated Charge Modified by GC§54985
1311-02	Redemption State Cost *	50	1.50	1.50	1.50			RT §4112 (a) (b)	Statutory
1311-03	Redemption County Cost (Man Fee Amt, Excess rev offsets Pub Costs 1311-22)	50	150.00	7.30	150.00			RT §4112 (a) (b)	Statutory
1311-04	Redemption Personal Contact	50	108.00	109.66	108.00			RT §4112.4 & 3704.7 GC 54985	"Actual and reasonable cost"
1311-05	Redemption Power to Sell Cost - Cost Recovery	75	40.00	40.62	40.00			RT §4112(1), 4672.2	No longer mandated, set to cost
1311-11	Tax Collector's Certificate - Lot Line Adjustment	20	37.00	37.84	37.00			GC §66412(d)	Tax Collector's Certificate - Lot Line Adjustment
1311-12	Subdivision/Parcel Maps Handling	1	37.00	37.84	37.00			GC §54985	Subdivision/Parcel Maps Handling
1311-13	Segregation of Parcel Handling	1	37.00	37.84	37.00			GC §54985	Segregation of Parcel Handling
1311-14	Redemption 5-Pay Plan Handling	300	60.00	59.35	60.00			RT §4217(b) GC§54985	Redemption 5-Pay Plan Handling
1311-15	Redemption Fee - Fee set by statute	300	15.00	14.34	15.00			RT §4673 & 4112 (a)(b) & 3702	Redemption Fee - Fee set by statute
1311-16	Unsecured Delinquent Account Enforcement	20	163.00	178.19	163.00			RT §2922 (e)	At commencement of enforcement action
1311-21	Parties of Interest Search	50	150.00	170.67	150.00			RT §4673 & 4112 (a)(b) & 3702	Cost recovery only
1311-22	Redemt Pub Costs (Tax Sale). Fee does not cover full cost. Excess rev from 1311-03 Man fee covers shortfall	50	90.00	146.07	90.00			RT §4673 & 4112 (a)(b) & 3702	Cost recovery only
1311-23	Internet Auction Cost	56	300.00	7.57	300.00			RT §4673 & 4112 (a)(b) & 3702	Cost recovery only 3698.5 (2) Tax Manual

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY 2018/19**

**TAX COLLECTOR / COUNTY CLERK
EXHIBIT V**

Ref. #	Service	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
1311-31	Mobile Home Duplicate Tax Clearance Certificate	55	20.00	20.64	20.00			GC §54985	Mobile Home Duplicate Tax Clearance Certificate
1311-32	Duplicate Tax Bill	134	2.00	2.15	2.00			GC §54985	Duplicate Tax Bill
1311-41	Sec Tax Roll: Whole or Part: Electronic File	42	100.00	100.04	100.00			GC §54985	Electronic records requests
1311-42	Sec Tax Roll: Detailed Charges: Electronic	15	600.00	600.04	600.00			GC §54985	Electronic records requests
1311-43	Sec & Supp Tax Roll Detailed Charges: Electronic File	16	630.00	630.04	630.00			GC §54985	Electronic records requests
1130-44	All Redemption Charges	10	100.00	100.04	100.00			GC §54985	Electronic records requests
1130-45	Special Assessments By Fund	10	140.00	140.04	140.00			GC §54985	Electronic records requests
1311-51	SCIPS Special Project Request (Programmer Analyst or System Analyst Per Hour)	0	150.00	150.00	150.00			GC §54985	Special project programing
1311-61	Special Assessment Request By Fund (Corrected Tax Bills) Per Bill	0	32.00	34.41	32.00			GC §54985	Requested correction to issued tax bill by agency
1312-01	Certified Copy of Confidential License	68	17.00	17.79	17.00			HS §103625, 103640, 100430, 103628(c)	\$5.40 to domestic violence prevention
1312-11	Process Server Registration (includes 1 ID card) - Fee set by statute	30	110.00	75.10	110.00			BP §22352, 22455	Process Server Registration (includes 1 ID card) - Fee set by statute
1312-12	Professional Photocopier	0	175.00	75.10	175.00			BP §22453-22455	Fee set by statute
1312-13	Unlawful Detainer Assistant	0	182.00	75.10	182.00			BP §6404-6405	Fee set by statute
1312-14	Legal Document Assistant	4	182.00	75.10	182.00			BP §6402-6416	Fee set by statute
1312-15	Humane Officer Appointment	0	5.00	5.01	5.00			CC §14502(e)	Fee set by statute
1312-21	Miscellaneous Proof of Publication Filings	0	2.25	1.67	2.25			GC §26850	Fee set by statute
1311-43	Professional Photocopier Registrant is also a registered process server	1	100.00	75.10	100.00			BP §22453-22455	Fee set by statute
1312-31	Marriage License (Public)	1,575	90.00	86.24	90.00			GC §26840(.3., 11., 0, 7), 54985, HS 100430/100435, WI 18304	Multiple allocations per statute
1312-32	Marriage License (Confidential)	83	100.00	96.42	100.00			GC §26840(.3., 11., 0, 7), 54985, HS 100430/100435, WI 18304	Multiple allocations per statute

SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY 2018/19

TAX COLLECTOR / COUNTY CLERK
EXHIBIT V

Ref. #	Service	Estimated	Current	Actual	Rec'md.	New	Revised	Fee Authority	Description/Exception
		No of Units 2018/19	Fee Per Unit	Cost per Unit	Fee/Unit 2018/19				
1312-33	Declared Marriage License	0	90.00	86.24	90.00			GC \$26840(.3, 11,.0,7), 54985,HS 100430/100 435, WI 18304	Multiple allocations per statute
1312-34	Affidavit of Duplicate Marriage License	4	32.00	30.04	32.00			FC \$360	Affidavit of Duplicate Marriage License
1312-35	Ammended Marriage License	45	27.00	25.03	27.00			HS \$103700 \$11, GC54985 \$14	Portion to state, add on cost for form completion
1312-36	Marriage License: After Hours Issuance * Per Half Hour. OT Upcharge	5	60.00	56.74	60.00			GC \$26840.2, 54985	Charged for after hours issuance
1312-41	Marriage Ceremonies Civil Marriage Ceremonies Performed On Site	280	50.00	51.74	50.00			GC \$26861	Marriage Ceremonies Civil Marriage Ceremonies Performed On Site
1312-42	Witness Fee For Ceremony	8	27.00	25.03	27.00			GC \$54985	Per witness
1312-43	Marriage Ceremony Online Non Refundable Depost (In Development)	0	27.00	25.87	27.00			GC \$54985	Marriage Ceremony Online Non Refundable Depost (In Development)
1312-44	Deputy Commissioner of Civil Marriages (One Day, One Ceremony)	0	100.00	93.46	100.00			GC \$26861, FC 401(b)	One time usage
1312-45	Marriage Ceremonies Weekend Rate	0	110.00	105.14	110.00			GC \$26861, FC 401(b)	Weekend ceremonies onsite rate
1312-51	FBNS: Fictitious Business Name Statement	2,050	50.00	46.73	50.00			BP \$17929(a),(b) GC 54985	FBNS: Fictitious Business Name Statement
1312-52	FBNS: Each Add Owner/Business Name on FBS	720	7.00	6.68	7.00			BP \$17929(a),(b) GC 54985	FBNS: Each Add Owner/Business Name on FBS
1312-53	FBNS: Abandonment / Withdrawal	50	40.00	36.72	40.00			BP \$17929(a),(b) GC 54985	FBNS: Abandonment / Withdrawal
1312-54	FBNS: Weekly FNS Report	80	24.00	22.53	24.00			GC \$54985	FBNS: Weekly FNS Report
1312-55	FBNS: Certified Copy	35	11.00	10.01	11.00			GC \$54985	FBNS: Certified Copy
1312-61	Notary Public Oath	390	40.00	40.05	40.00			GC 8213	Notary Public Oath
1312-62	Verifying of Notary	135	15.00	15.02	15.00			GC \$26852.1,5 4985	Verifying of Notary
1312-63	Certification of Documents	68	11.00	10.01	11.00			GC \$26833	Certification of Documents
1312-64	Translation Certification	1	24.00	22.53	24.00			GC \$54985	Translation Certification
1312-71	Power of Attorney	1	33.00	30.87	33.00			GC \$26855.1,5 4985	Power of Attorney
1312-72	Power of Attorney Additional Names	5	7.00	6.68	7.00			GC \$26855.1,5 4985	Power of Attorney Additional Names

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY 2018/19**

**TAX COLLECTOR / COUNTY CLERK
EXHIBIT V**

Ref. #	Service	Estimated No of Units	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit	New Fee	Revised Fee	Fee Authority	Description/Exception
		2018/19			2018/19				
1312-73	POA Revocation (Each Name)	0	7.00	6.68	7.00			GC \$26855.1,5 4985	POA Revocation (Each Name)
1312-81	Professional Photocopier Additional I.D. Card	4	12.00	11.68	12.00			BP \$22457,223 52(c), 6404,6407	Professional Photocopier Additional I.D. Card

RESOLUTION NO. 2018 - 76

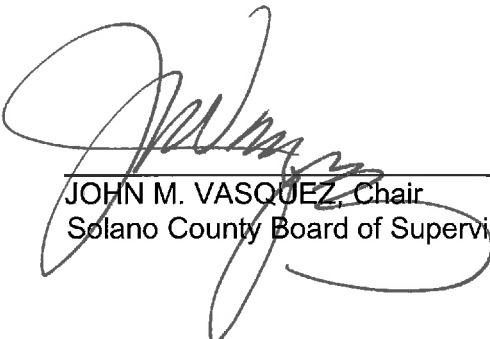
RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR THE AUDITOR-CONTROLLER DEPARTMENT

Whereas, the laws of the State of California and the provisions of the Solano County Code authorize the Solano County Board of Supervisors to establish and adjust fees that the County Auditor-Controller Department proposes.

Resolved, the Solano County Board of Supervisors adopts the fees set forth in attached Exhibit VI to Solano County Code section 11-110.7, to be effective on July 1, 2018.

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

AYES:	SUPERVISORS	<u>Hannigan, Brown, Spering, Thomson</u> <u>and Chair Vasquez</u>
NOES:	SUPERVISORS	<u>None.</u>
EXCUSED:	SUPERVISORS	<u>None.</u>



JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: 

Jeanette Neiger, Chief Deputy Clerk

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**AUDITOR-CONTROLLER
EXHIBIT VI**

Summary of Fees

Ref. #	Service	Estimated No of Units 2018/19	Current Fee Per Unit	Unit of Service (x)	Actual Cost per Unit*	Recommended Fee/Unit (x) 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
1	Audit Services	1000	\$118.00		\$126.75	\$127.00		✓	GC 26909	Rates charged to external agencies.
2	Property Tax Services	2400	\$116.00		\$121.00	\$121.00		✓	GC 25265	Rate is calculated for special project requests
3	Property Tax Services	6681	\$1.25	(a)	\$1.39	\$1.39		✓	GC50077(b)	Rate is charged to local agencies for bond handling fee
4	PC4750 Reporting Services	52	\$141.00		\$145.54	\$146.00		✓	PC4750	Rate is calculated for compilation of the PC4750 claim.
5	Accounting/Financial Reporting Services	0	\$120.00		\$124.77	\$125.00		✓	GC 25265	Rate is calculated for special project requests by non-County agencies
6	General Accounting services - transaction processing fee	8,200	\$7.59	(a)	\$8.09	\$8.09		✓	GC 25265	Rate is calculated for services provided to non-county agencies
7	General Accounting services - check reissuance fee	50	up to \$20	(b)	\$117.63	up to \$20			Cal Const. Art. X Sec7	Recovery of costs
8	Payroll - special projects	731	\$82.00		\$88.71	\$89.00		✓	GC 25265	Rate is calculated for special project requests by non-County agencies

* Actual cost per unit is based on requested budget for FY2018/19

(a) Unit = transaction

(b) Sliding scale fee: for check amount \$100 and under the fee is \$10; check amount over \$100 the fee is \$20

(x) All units are hourly, unless noted.

The Auditor-Controller provides various services such as auditing, property tax information, accounting and payroll services to independent special districts, title companies, and other agencies. If the department fees are not increased for FY2018/19 the loss in revenues will not have a significant effect on the department.

RESOLUTION NO. 2018 - 77

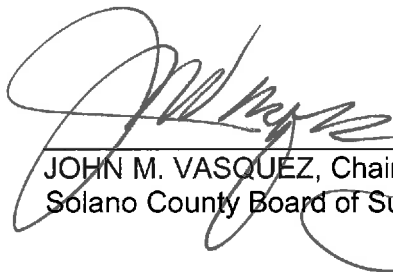
RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR THE REGISTRAR OF VOTERS

Whereas, the laws of the State of California and the provisions of the Solano County Code authorize the Solano County Board of Supervisors to establish and adjust fees that the County Registrar of Voters proposes.

Resolved, the Solano County Board of Supervisors adopts the fees set forth in attached Exhibit VII to Solano County Code section 11-110.8, to be effective on July 1, 2018.

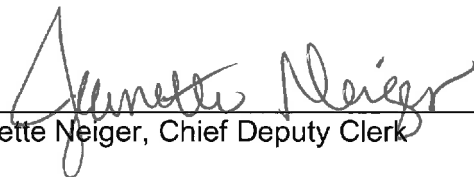
Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

AYES:	SUPERVISORS	<u>Hannigan, Brown, Spering, Thomson</u> <u>and Chair Vasquez</u>
NOES:	SUPERVISORS	<u>None.</u>
EXCUSED:	SUPERVISORS	<u>None.</u>



JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: 

Jeanette Neiger, Chief Deputy Clerk

COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19

REGISTRAR OF VOTERS
EXHIBIT VII

Ref. #	Service	Est. No of Units 2018/19	Current Fee Per Unit	Actual Cost Per Unit	Rec'md. Fee/Unit \$112.06	New Fee	Revised Fee	Fee Authority	Description/Exception
1550-01	Research - Staff Time (not for election district billing) customer requests only.	1	\$36.90 per 1/4 hour (w/ a minimum of 1/4 hour)	\$38.25 per 1/4 hour (min)	\$0.00		DEL		Per GC 6253.9
1550-02	Voter File - Countywide (pre-made)	20	new	\$8.93 plus Direct Material Cost	\$10.00	✓		GC 26831	
1550-03	Certified Affidavit Copies	30	\$1.50	\$10.20	\$1.50			EC 2167, GC 54985	
1550-04a	Custom Reports/Files	20	actual costs (\$36.90 per 1/4 hour & supplies)	actual costs (\$38.25 per 1/4 hour & supplies)	actual costs (\$38.25 per 1/4 hour & supplies)		✓	GC 26831	
1550-06	Vote-By-Mail File Subscription	4	\$242.00	Fixed Rate based on length of VBM period, and # of subscribers per election: \$250.75	\$251.00		✓	GC 26831	
1550-08a	Campaign Statement Copies	100	\$0.10 per page	\$12.75	\$0.10 per page			GC 81008 sets max at .10	
1550-08b	Campaign Statement Copies 5 years or more older	0	\$5 retrieval fee plus \$0.10 per page	\$76.50 plus \$0.11 per page	\$5 retrieval fee plus \$0.10 per page			GC 81008	
1550-09a	Economic Interest Statement-Copy	100	\$0.10 per page	\$12.75	\$0.10 per page			GC 81008 sets max at .10	
1550-09b	Economic Interest Statement Copy 5 years or more older	0	\$5 retrieval fee plus \$0.10 per page	\$76.50 plus \$0.11 per page	\$5 retrieval fee plus \$0.10 per page			GC 81008	
1550-10	Late Fines - Campaign & Economic Interest	0	\$10 per day up to \$100 max.	Variable	\$10 per day up to \$100 max.			GC 81013 sets max at 10.00	
1550-12	Voter Index - Walking List	10	\$0.50 per 1000 names	\$1.00 per 1000 names	\$0.50 per 1000 names			EC2184 sets max at \$.50 per 1000 names	100 names/page \$.10/page
1550-13a	Maps - All production maps excluding Fairfield/Suisun	5	\$100.00	\$100.90	\$100.00			GC 6253 / 54985	2.75'x3.66', \$10 per sq. ft.
1550-13b	Maps- Production map - Fairfield/Suisun	1	\$250.00	\$250.00	\$250.00			GC 6253 / 54985	5'x5', \$10 per sq. ft.
1550-13c	Maps - Custom All Sizes	5	\$36.90 per 1/4 hour (min) + Direct Material Cost	\$38.25 per 1/4 hour (min) + Direct Material Cost	\$38.25 per 1/4 hour (min) + Direct Material Cost		✓	GC 6253 / 54985	
1550-16	Certification of Documents - each	2	\$4.00	\$10.20	\$4.00			GC 26833 GC54985	
1550-18	Voter Search Certified	0	\$5.00	\$38.25	\$5.00			GC 26854	
1550-22	Indices Mailing	0	Actual Costs	Variable	Actual Costs			GC 54985	Direct Material Costs
1550-23	Special Request Mailings	0	Actual Costs	Variable	Actual Costs			GC 26854 GC 54985	Direct Material Costs (vendor billing to ROV)

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**REGISTRAR OF VOTERS
EXHIBIT VII**

Ref. #	Service	Est. No of Units 2018/19	Current Fee Per Unit	Actual Cost Per Unit	Rec'md. Fee/Unit \$112.06	New Fee	Revised Fee	Fee Authority	Description/Exception
1550-24	Staff Time Hourly Rate - Election Support	unknown	employee hourly benefited rate + 103% overhead	employee hourly benefited rate + 105.74% overhead	employee hourly benefited rate + 106% overhead		✓	EC 10520	
1550-32	Deposit per Registered Voter to Run Special Election	unknown	\$4.00	Variable	\$4.00			EC 10002	
1550-34	County Counsel Staff Time for City/School District/Special District Elections	unknown	Actual Costs	Variable	Actual Costs			Cal. Const. art. XI, § 7	
1550-40	Local, Special, Vacancy and Consolidated Districts	unknown	Direct Material Costs	Variable	Direct Material Costs			Election Code 10002,	Direct Material Costs (vendor billing to ROV)
1550-41	Recount Costs	unknown	Direct Material Costs	Variable	Direct Material Costs			Election Code 10002,	Direct Material Costs (vendor billing to ROV)
1550-42	Notice of Intent to Circulate Petition	unknown	\$200.00	Unknown	\$200.00			Election Code 9103(b)	

RESOLUTION NO. 2018 - 78

RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR THE CLERK OF THE BOARD

Whereas, the laws of the State of California and the provisions of the Solano County Code authorize the Solano County Board of Supervisors to establish and adjust fees that the County Clerk of the Board proposes.

Resolved, the Solano County Board of Supervisors adopts the fees set forth in attached Exhibit VIII to Solano County Code section 11-110.9, to be effective on July 1, 2018.

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

AYES:	SUPERVISORS	<u>Hannigan, Brown, Spering, Thomson</u> <u>and Chair Vasquez</u>
NOES:	SUPERVISORS	<u>None.</u>
EXCUSED:	SUPERVISORS	<u>None.</u>



JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: 

Jeanette Neiger, Chief Deputy Clerk

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**CLERK OF THE BOARD OF SUPERVISORS
EXHIBIT VIII**

Ref. #	Service	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
1000-01	Certified Copies (per page)	0	\$6.00		\$6.00			GC 54985 & GC 6253	BOS Authority
1000-02b	Meeting Tapes (DVD & Jacket)	0	\$21.00	\$69.63	\$69.00		√	GC6253.9	Fees include direct material and production costs.
1000-03	Research - Clerk of the Board	0	\$121.00	\$129.39	\$129.00		DEL		GC 6253.9
1000-04	Research - Administrative Secretary/Office Assistant II/III	0	\$82.00	\$88.81	\$89.00		DEL		GC 6253.9
1000-05	EIR Administration	102	\$50.00	N/A	\$50.00			F&G 711.4	Revision effective January 2007
1000-07	Certified Verbatim Transcript -- Assessment Appeals Board	0	\$82.00	\$88.81	\$89.00		√	RTC 1611	Hourly Rate
1000-08	Assessment Appeal Application Processing Fee (per parcel)	0	\$35.00	N/A	\$35.00			Cal. Const., Art. 13, Sec. 16	BOS Authority
1100-04	Agenda Packet Subscription (per month)	12	\$60.00	\$76.00	\$60.00			GC 54985 & GC 54954.1	BOS Authority

RESOLUTION NO. 2018 - 79

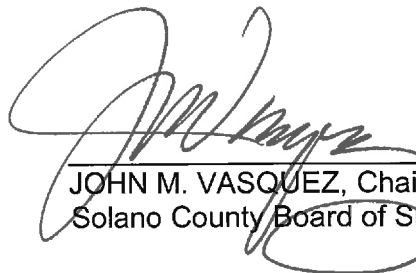
RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR COUNTY COUNSEL

Whereas, the laws of the State of California and the provisions of the Solano County Code authorize the Solano County Board of Supervisors to establish and adjust fees that County Counsel proposes.

Resolved, the Solano County Board of Supervisors adopts the fees set forth in attached Exhibit IX to Solano County Code section 11-110.10, to be effective on July 1, 2018.

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

AYES:	SUPERVISORS	<u>Hannigan, Brown, Spering, Thomson</u> <u>and Chair Vasquez</u>
NOES:	SUPERVISORS	<u>None.</u>
EXCUSED:	SUPERVISORS	<u>None.</u>



JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: 
Jeanette Neiger, Chief Deputy Clerk

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**COUNTY COUNSEL
EXHIBIT IX**

Ref. #	Service	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2017/18	New Fee	Revised Fee	Fee Authority	Description/Exception
1400	Legal Services	Varies	180.00	191.00	190.00		✓	Cal. Const. art. XI, § 7	Hourly rate for services

RESOLUTION NO. 2018 - 80

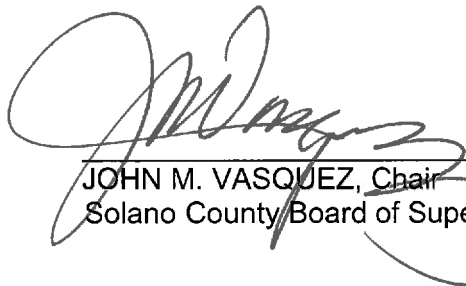
RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR HEALTH AND SOCIAL SERVICES DEPARTMENT

Whereas, the laws of the State of California and the provisions of the Solano County Code authorize the Solano County Board of Supervisors to establish and adjust fees that the County Health and Social Services Department proposes.

Resolved, the Solano County Board of Supervisors adopts the fees set forth in attached Exhibit XI to Solano County Code section 11-110.12, to be effective on July 1, 2018.


Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

AYES:	SUPERVISORS	<u>Hannigan, Brown, Spering, Thomson</u> <u>and Chair Vasquez</u>
NOES:	SUPERVISORS	<u>None.</u>
EXCUSED:	SUPERVISORS	<u>None.</u>



JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: 

Jeanette Neiger, Chief Deputy Clerk

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**HEALTH AND SOCIAL SERVICES
EXHIBIT XI**

Ref. #	Proc. #	Service	Unit of Service	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee Per Unit FY2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
MENTAL HEALTH PROGRAM SERVICES ^{Note1}										
7700-101	341	MH Outpatient Services	1 min	\$5.12	\$4.86	\$5.31		Revised	Department of Healthcare Services (DHCS)	FY15-16 cost report rate, plus 5.3% Home Health Index, plus 4% COLA
7700-102	320	MH Medication	1 min	\$9.48	\$9.00	\$9.84		Revised		
7700-103	371	MH Crisis Intervention	1 min	\$7.63	\$7.25	\$7.92		Revised		
7700-104	303	MH Case Management	1 min	\$3.98	\$3.78	\$4.13		Revised		
SUBSTANCE ABUSE PROGRAMS										
7560-101		OP Indiv Cns'l'ing - Non Perinatal	Per Visit	\$75.00	\$77.00	\$77.00		Revised	DHCS	Contract Rate
7560-103		OP Group Cns'l'ing - Non Perinatal	Per Visit	\$35.00	\$35.00	\$35.00				
7560-105		Day Care Rehab - Non Perinatal	Per Visit	\$82.00	\$82.00	\$82.00				
7560-106		Day Care Rehab - Perinatal	Per Visit	\$82.00	\$82.00	\$82.00				
7560-107		Residential Treatment - Perinatal	Per Day	\$101.00	\$101.00	\$101.00				
7560-108		Residential Treatment - Non Perinatal	Per Day	\$60.00	\$60.00	\$60.00				
PUBLIC HEALTH PROGRAMS										
7831-101		Targeted Case Management	Procedure	\$583.40	\$441.11	\$441.11		Revised	DHCS	Based on FY2017/18 interim rate per FY16/17 TCM Cost Report
7809-102		Medical Marijuana ID Card (Medi-Cal Client)	Card	\$50.00	\$200.00	\$50.00			CA Dept of Public Health	
7809-103		Medical Marijuana ID Card (non-Medi-Cal Client)	Card	\$100.00	\$200.00	\$100.00			CA Dept of Public Health	
7809-104		Medi-Cal Marijuana ID Card (County Medical Services Program (CMSP))	Card	\$0.00	\$200.00	\$0.00			CA Dept of Public Health	
7809-105		Transit letter for non-contagious diseases		\$26.00	\$26.52	\$25.00			CA Dept of Public Health	Market Survey
7809-106		Emergency death certificate filing for religious or cultural needs		\$104.00	\$106.08	\$100.00			CA Dept of Public Health	
7809-107		Late payment fee for disposition of human remains permit		\$5.20	\$5.20	\$5.00			CA Dept of Public Health	
7809-108		Standard birth certificate fee		\$31.20	\$31.20	\$30.00			CA Dept of Public Health	
7809-109		Expedited service for birth certificate		\$52.00	\$21.22	\$50.00			CA Dept of Public Health	
California Children Services (CCS)										
7853-101		Assessment Fee	per family	\$0 - \$20	N/A	\$0 - \$20			DHCS / CCS	Sliding scale based on State AGI and/or Federal Poverty Guidelines
7853-102		Enrollment Fee	per family	\$0 - \$1,440	N/A	\$0 - \$1,440				
FAMILY HEALTH SERVICES										
Family Health Services - Primary Care Clinic										
7582-101	10060	Incision and Drainage	Procedure	\$207.00	\$527.34	\$340.00		Revised		
7582-102	10120	Incision & Removal of Foreign Body, Simple	Procedure	\$274.00	\$561.82	\$450.00		Revised		
7582-103	11000	SURGICAL CLEANSING OF SKIN	Procedure	\$96.00	\$145.89	\$162.00		Revised		
7582-104	11042	DEB SUBQ TISSUE 20 SQ CM/<	Procedure	\$208.00	\$322.90	\$311.00		Revised		
7582-105	11300	Shave Skin Lesion	Procedure	\$177.00	\$184.02	\$199.00		Revised		
7582-106	11301	Shave Skin Lesion	Procedure	\$215.00	\$280.24	\$247.00		Revised		
7582-107	11302	Shave Skin Lesion	Procedure	\$253.00	\$328.07	\$288.00		Revised		
7582-108	11303	Shave Skin Lesion	Procedure	\$278.00	\$386.86	\$330.00		Revised		

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**HEALTH AND SOCIAL SERVICES
EXHIBIT XI**

Ref. #	Proc. #	Service	Unit of Service	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee Per Unit FY2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
7582-109	11305	Shave Single Lesion, 0.5cm or less	Procedure	\$179.00	\$201.79	\$188.00		Revised		
7582-110	11306	Shave Skin Lesion	Procedure	\$219.00	\$269.02	\$236.00		Revised		
7582-111	11307	Shave Skin Lesion	Procedure	\$256.00	\$346.19	\$277.00		Revised		
7582-112	11308	Shave Skin Lesion	Procedure	\$268.00	\$378.81	\$289.00		Revised		
7582-113	11310	Shave Skin Lesion	Procedure	\$205.00	\$247.02	\$232.00		Revised		
7582-114	11311	Shave Skin Lesion	Procedure	\$196.00	\$341.14	\$265.00		Revised		
7582-115	11312	Shave Skin Lesion	Procedure	\$286.00	\$407.01	\$324.00		Revised		
7582-116	11313	Shave Skin Lesion	Procedure	\$329.00	\$521.04	\$395.00		Revised		
7582-117	11400	EXC TR-EXT B9+MARG 0.5 < CM	Procedure	\$224.00	\$439.08	\$301.00		Revised		
7582-118	11401	EXC TR-EXT B9+MARG 0.6-1 CM	Procedure	\$265.00	\$559.43	\$359.00		Revised		
7582-119	11402	EXC TR-EXT B9+MARG 1.1-2 CM	Procedure	\$293.00	\$609.46	\$418.00		Revised		
7582-120	11403	EXC TR-EXT B9+MARG 2.1-3 CM	Procedure	\$336.00	\$786.57	\$508.00		Revised		
7582-121	11404	EXC TR-EXT B9+MARG 3.1-4 CM	Procedure	\$380.00	\$858.72	\$614.00		Revised		
7582-122	11406	EXC TR-EXT B9+MARG > 4.0 CM	Procedure	\$537.00	\$1,281.78	\$927.00		Revised		
7582-123	11420	EXC H-F-NK-SP B9+MARG 0.5 <	Procedure	\$219.00	\$442.35	\$309.00		Revised		
7582-124	11421	EXC H-F-NK-SP B9+MARG 0.6-1	Procedure	\$277.00	\$589.62	\$383.00		Revised		
7582-125	11422	EXC H-F-NK-SP B9+MARG 1.1-2	Procedure	\$308.00	\$729.69	\$459.00		Revised		
7582-126	11423	EXC H-F-NK-SP B9+MARG 2.1-3	Procedure	\$352.00	\$834.72	\$561.00		Revised		
7582-127	11424	EXC H-F-NK-SP B9+MARG 3.1-4	Procedure	\$405.00	\$949.71	\$672.00		Revised		
7582-128	11426	EXC H-F-NK-SP B9+MARG > 4 CM	Procedure	\$567.00	\$1,427.91	\$985.00		Revised		
7582-129	11440	EXC FACE-MM B9+MARG 0.5 < CM	Procedure	\$242.00	\$566.79	\$349.00		Revised		
7582-130	11441	EXC FACE-MM B9+MARG 0.6-1 CM	Procedure	\$297.00	\$709.26	\$433.00		Revised		
7582-131	11442	EXC FACE-MM B9+MARG 1.1-2 CM	Procedure	\$331.00	\$780.88	\$515.00		Revised		
7582-132	11443	EXC FACE-MM B9+MARG 2.1-3 CM	Procedure	\$390.00	\$948.48	\$635.00		Revised		
7582-133	11444	EXC FACE-MM B9+MARG 3.1-4 CM	Procedure	\$485.00	\$1,198.22	\$793.00		Revised		
7582-134	11446	EXC FACE-MM B9+MARG > 4 CM	Procedure	\$667.00	\$1,707.64	\$1,150.00		Revised		
7582-135	11600	EXC TR-EXT MLG+MARG 0.5 < CM	Procedure	\$343.00	\$637.11	\$442.00		Revised		
7582-136	11601	EXC TR-EXT MLG+MARG 0.6-1 CM	Procedure	\$405.00	\$792.80	\$497.00		Revised		
7582-137	11602	EXC TR-EXT MLG+MARG 1.1-2 CM	Procedure	\$439.00	\$870.55	\$550.00		Revised		
7582-138	11603	EXC TR-EXT MLG+MARG 2.1-3 CM	Procedure	\$496.00	\$1,036.72	\$658.00		Revised		
7582-139	11604	EXC TR-EXT MLG+MARG 3.1-4 CM	Procedure	\$551.00	\$1,134.33	\$783.00		Revised		
7582-140	11606	EXC TR-EXT MLG+MARG > 4 CM	Procedure	\$777.00	\$1,657.53	\$1,244.00		Revised		
7582-141	11620	EXC H-F-NK-SP MLG+MARG 0.5 <	Procedure	\$346.00	\$642.52	\$469.00		Revised		
7582-142	11621	EXC H-F-NK-SP MLG+MARG 0.6-1	Procedure	\$407.00	\$797.45	\$534.00		Revised		
7582-143	11622	EXC H-F-NK-SP MLG+MARG 1.1-2	Procedure	\$452.00	\$912.40	\$594.00		Revised		
7582-144	11623	EXC H-F-NK-SP MLG+MARG 2.1-3	Procedure	\$525.00	\$1,119.30	\$749.00		Revised		
7582-145	11624	EXC H-F-NK-SP MLG+MARG 3.1-4	Procedure	\$589.00	\$1,260.19	\$967.00		Revised		
7582-146	11626	EXC H-F-NK-SP MLG+MAR > 4 CM	Procedure	\$703.00	\$1,527.45	\$1,314.00		Revised		
7582-147	11640	EXC FACE-MM MALIG+MARG 0.5 <	Procedure	\$357.00	\$666.80	\$502.00		Revised		
7582-148	11641	EXC FACE-MM MALIG+MARG 0.6-1	Procedure	\$421.00	\$831.01	\$619.00		Revised		
7582-149	11642	EXC FACE-MM MALIG+MARG 1.1-2	Procedure	\$478.00	\$975.83	\$706.00		Revised		
7582-150	11643	EXC FACE-MM MALIG+MARG 2.1-3	Procedure	\$557.00	\$1,213.85	\$886.00		Revised		
7582-151	11644	EXC FACE-MM MALIG+MARG 3.1-4	Procedure	\$684.00	\$1,493.61	\$1,193.00		Revised		
7582-152	11646	EXC FACE-MM MLG+MARG > 4 CM	Procedure	\$883.00	\$2,056.40	\$1,610.00		Revised		
7582-153	11750	Nail Avulsion 30D-F/U	Procedure	\$325.00	\$613.48	\$556.00		Revised		
7582-154	11976	Norplant Removal	Procedure	\$263.00	\$480.88	\$374.00		Revised		
7582-155	11981	INSERT DRUG IMPLANT DEVICE	Procedure	\$310.00	\$418.97	\$403.00		Revised		
7582-156	11982	REMOVE DRUG IMPLANT DEVICE	Procedure	\$275.00	\$509.64	\$440.00		Revised		
7582-157	11983	REMOVE/INSERT DRUG IMPLANT	Procedure	\$373.00	\$894.85	\$665.00		Revised		
7582-158	15851	Suture Removal	Procedure	\$197.00	\$235.03	\$273.00		Revised		
7582-159	16000	INITIAL TREATMENT OF BURN(S)	Procedure	\$118.00	\$233.45	\$255.00		Revised		
7582-160	16020	DRESS/DEBRID P-THICK BURN S	Procedure	\$145.00	\$290.67	\$279.00		Revised		
7582-161	16025	DRESS/DEBRID P-THICK BURN M	Procedure	\$254.00	\$582.25	\$472.00		Revised		
7582-162	17110	Destruction of Benign Lesions	Procedure	\$203.00	\$385.84	\$269.00		Revised		
7582-163	17333	SureSwab®, Vaginitis/Vaginosis Plus	Procedure	\$16.00	N/A	\$16.00				
7582-164	17340	Cryocutery	Procedure	\$87.00	\$257.03	\$152.00		Revised		
7582-165	20550	Injection, Single Tendon Sheath or Ligament	Procedure	\$101.00	\$200.80	\$202.00		Revised		
7582-166	20552	Inj Trigger Point, 1/2 Muscl	Procedure	\$97.00	\$198.09	\$209.00		Revised		
7582-167	20610	DRAIN/INJECT JOINT/BURSA	Procedure	\$102.00	\$237.59	\$271.00		Revised		
7582-168	27040	BIOPSY OF SOFT TISSUES	Procedure	\$616.00	\$1,048.30	\$865.00		Revised		
7582-169	29085	Wrist/Hand Cast	Procedure	\$220.00	\$361.54	\$358.00		Revised		
7582-170	29260	Elbow/Wrist Brace (Apply)	Procedure	\$50.00	\$99.51	\$123.00		Revised		
7582-171	29405	Short Leg Cast (Apply)	Procedure	\$158.00	\$321.55	\$346.00		Revised		

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7582-172	36415	Routine Venipuncture	Procedure	\$4.00	N/A	\$22.00		Revised		
7582-173	36416	Capillary Blood Draw	Procedure	\$3.00	N/A	\$22.00		Revised		
7582-174	40819	EXCISE LIP OR CHEEK FOLD	Procedure	\$585.00	\$1,339.92	\$874.00		Revised		
7582-175	41010	INCISION OF TONGUE FOLD	Procedure	\$384.00	\$596.58	\$700.00		Revised		
7582-176	57160	Insert pessary/other device	Procedure	\$132.00	\$239.00	\$236.00		Revised		
7582-177	57170	Fitting of diaphragm/cap	Procedure	\$102.00	\$247.52	\$225.00		Revised		
7582-178	57420	Colposcopy	Procedure	\$222.00	\$468.95	\$452.00		Revised		
7582-179	57421	Exam/biopsy of vag w/scope	Procedure	\$266.00	\$631.89	\$581.00		Revised		
7582-180	57452	Exam of cervix w/scope	Procedure	\$184.00	\$479.01	\$409.00		Revised		
7582-181	57454	Colpo w/ Biopsy	Procedure	\$302.00	\$701.64	\$584.00		Revised		
7582-182	57455	Biopsy of cervix w/scope	Procedure	\$242.00	\$567.49	\$500.00		Revised		
7582-183	57456	Endocerv curettage w/scope	Procedure	\$229.00	\$528.53	\$499.00		Revised		
7582-184	57460	Bx of Cervix w/scope, leep	Procedure	\$497.00	\$836.91	\$1,126.00		Revised		
7582-185	57461	Conx of cervix w/scope, leep	Procedure	\$558.00	\$956.37	\$1,283.00		Revised		
7582-186	57500	Cervical Biopsy	Procedure	\$227.00	\$396.77	\$460.00		Revised		
7582-187	57505	Endocervical curettage	Procedure	\$176.00	\$492.72	\$388.00		Revised		
7582-188	57511	Cryocautery of cervix	Procedure	\$247.00	\$695.86	\$500.00		Revised		
7582-189	57522	Conization of cervix	Procedure	\$445.00	\$1,273.80	\$1,238.00		Revised		
7582-190	58100	Endometrial Biopsy	Procedure	\$212.00	\$449.84	\$400.00		Revised		
7582-191	58110	Bx done w/colposcopy add-on	Procedure	\$80.00	\$208.56	\$204.00		Revised		
7582-192	58300	Insert Intrauterine Device	Procedure	\$250.00	\$271.75	\$339.00		Revised		
7582-193	58301	Remove Intrauterine Device	Procedure	\$162.00	\$343.83	\$326.00		Revised		
7582-194	69210	Removal Impacted Ear Wax	Procedure	\$85.00	\$168.16	\$146.00		Revised		
7582-195	71010	Chest E-Ray	Procedure	\$99.00	\$126.13	\$121.00		Revised		
7582-196	71020	Chest E-Ray	Procedure	\$128.00	\$156.40	\$186.00		Revised		
7582-197	88175	CYTOPATH C/V AUTO FLUID REDO	Procedure	\$34.00	N/A	\$119.00		Revised		
7582-198	90460	IM Admin 1st/Only Component	Injection	\$32.00	\$33.56	\$57.00		Revised		
7582-199	90461	IM Admin Each Addl Component	Injection	\$32.00	\$33.56	\$36.00		Revised		
7582-200	90465	Immune Admin 1 Inj, ,8 yrs	Injection	\$32.00	\$33.56	\$34.00		Revised		
7582-201	90466	Immune Admin Add'l Inj, ,8 yr	Injection	\$32.00	\$33.56	\$34.00		Revised		
7582-202	90467	Immune Admin O or N, < 8 yrs	Injection	\$11.00	\$15.36	\$15.00		Revised		
7582-203	90468	Immune Admin O/N Add'l, < 8 yrs	Injection	\$11.00	\$15.36	\$15.00		Revised		
7582-204	90471	Immunization Administration	Injection	\$32.00	\$33.56	\$53.00		Revised		
7582-205	90471F	Immunization Administration	Admin Fee	\$11.00	\$15.36	\$15.00		Revised		
7582-206	90472	Additional Immunization Administration	Injection	\$32.00	\$33.56	\$32.00				
7582-207	90473	Immunization Administration oral/nasal	Injection	\$11.00	\$15.36	\$44.00		Revised		
7582-208	90474	Immunization Administration Additional oral/nasal	Injection	\$11.00	\$15.36	\$32.00		Revised		
7582-209	90620	MENB PR W/OMV VACCINE IM	Injection	\$236.00	N/A	\$322.00		Revised		
7582-210	90621	MENB RLP VACCINE IM	Injection	\$177.00	N/A	\$262.00		Revised		
7582-211	90621	MENB RLP VACCINE IM	Procedure	\$177.00	N/A	\$262.00		Revised		
7582-212	90632	Hepatitis A (Adult)	Injection	\$83.00	N/A	\$143.00		Revised		
7582-213	90633	Hepatitis A Vaccine (Child) 2 dose schedule	Injection	\$59.00	N/A	\$86.00		Revised		
7582-214	90647	HIB Vaccine, PRP-OMP, IM	Injection	\$72.00	N/A	\$67.00		Revised		
7582-215	90648	Hemophilus Influenza b (Hib) PRP-T	Injection	\$46.00	N/A	\$67.00		Revised		
7582-216	90649	Human Papilloma Virus (HPV)	Injection	\$236.00	N/A	\$297.00		Revised		
7582-217	90650	HPV Typ Bival 3 Dose IM	Injection	\$196.00	N/A	\$285.00		Revised		
7582-223	90670	Pneumoccal vaccine	Injection	\$268.00	N/A	\$309.00		Revised		
7582-225	90675	Rabies Vaccine	Injection	\$380.00	N/A	\$485.00		Revised		
7582-226	90680	Rotavirus	Injection	\$118.00	N/A	\$175.00		Revised		
7582-227	90681	Rotavirus Vacc 2 dose oral	Injection	\$163.00	N/A	\$222.00		Revised		
7582-230	90696	DTAP-IPV Vacc 4-6 Yr	Injection	\$73.00	N/A	\$121.00		Revised		
7582-231	90698	Pentacel Vaccine	Injection	\$127.00	N/A	\$184.00		Revised		
7582-232	90700	Diphtheria, tetanus & pertussis (Dtap) < 7yrs	Injection	\$41.00	N/A	\$72.00		Revised		
7582-233	90703	Tetanus Toxoid	Injection	\$70.00	N/A	\$70.00				
7582-234	90707	Measles, Mumps & Rubella (MMR)	Injection	\$93.00	N/A	\$123.00		Revised		
7582-235	90710	MMRV Vaccine	Injection	\$261.00	N/A	\$327.00		Revised		
7582-236	90713	Poliovirus (injection)	Injection	\$50.00	N/A	\$74.00		Revised		
7582-237	90714	TD Vac No PRSV>= 7IM	Injection	\$40.00	N/A	\$60.00		Revised		
7582-238	90714	TD VACCINE > 7 IM	Injection	\$40.00	N/A	\$60.00		Revised		
7582-239	90715	Tetanus, Diphtheria & Pertussis Tdap > 7yrs	Injection	\$56.00	N/A	\$100.00		Revised		

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7582-240	90716	Varicella (Chickenpox)	Injection	\$160.00	N/A	\$206.00		Revised	DHCS	Usual, Customary and Reasonable fee adjusted by the Geographical adjustment or the current fee
7582-241	90723	DTAP Hep B IPV Vaccine, IM	Injection	\$106.00	N/A	\$171.00		Revised		
7582-242	90731	Hepatitis B	Injection	\$19.00	N/A	\$19.00				
7582-243	90732	Pneumococcal vaccine	Injection	\$136.00	N/A	\$150.00		Revised		
7582-244	90733	Meningococcal vaccine, sc	Injection	\$181.00	N/A	\$223.00		Revised		
7582-245	90734	Meningococcal Conjugate	Injection	\$168.00	N/A	\$231.00		Revised		
7582-246	90736	Zoster Vacc, SC	Injection	\$296.00	N/A	\$357.00		Revised		
7582-247	90739	Hepatitis B vaccine Adult IM	Injection	\$60.00	N/A	\$143.00		Revised		
7582-248	90740	Recombivax HB 40 mcg	Injection	\$184.00	N/A	\$358.00		Revised		
7582-249	90743	Hepatitis B, Adol, 2 Dose	Injection	\$69.00	N/A	\$109.00		Revised		
7582-250	90744	Hepatitis B, Ped/Adol	Injection	\$69.00	N/A	\$76.00		Revised		
7582-251	90746	Hepatitis B, Adult	Injection	\$96.00	N/A	\$143.00		Revised		
7582-252	90747	HEPB VACC ILL PAT 4 DOSE IM	Injection	\$184.00	N/A	\$428.00		Revised		
7582-253	90748	Hep B HIB Vaccine	Injection	\$69.00	N/A	\$88.00		Revised		
7582-254	Various 90633-90748 VFC	Various Vaccines (DTAP, Flu, Hep A, Hep B, Hib, HPV, Influenza, MMR, MMRV, Meningococcal, Pentacel, Pneumococcal, Poliovirus, Rotavirus, Varicella)	Injection	\$27.00	Various	\$27.00				
7582-255	90791	Psychiatric Diagnostic Eval (no medical services)	Procedure	\$212.00	\$634.37	\$284.00		Revised		
7582-256	90792	Psychiatric Diagnostic Eval (w/ medical services)	Procedure	\$235.00	\$715.42	\$401.00		Revised		
7582-257	90832	Psychotherapy, 30 min	Procedure	\$102.00	\$315.75	\$142.00		Revised		
7582-258	90834	Psychotherapy, 45 min	Procedure	\$136.00	\$420.55	\$191.00		Revised		
7582-259	90837	Psytx Pt &/Family, 60 min	Procedure	\$204.00	\$632.26	\$216.00		Revised		
7582-260	90853	Group Psychotherapy	Procedure	\$41.00	\$127.06	\$84.00		Revised		
7582-261	92250	Eye exam with photos	Procedure	\$271.00	\$375.83	\$180.00		Revised		
7582-262	92551	Pure Tone Hearing Test, Air	Procedure	\$22.00	\$70.32	\$43.00		Revised		
7582-263	92552	Pure Tone Audiometry, Air	Procedure	\$60.00	\$186.23	\$72.00		Revised		
7582-264	92553	Audiometry, Air & Bone	Procedure	\$71.00	\$222.06	\$93.00		Revised		
7582-265	93000	EKG	Procedure	\$54.00	\$92.75	\$96.00		Revised		
7582-266	93005	Electrocardiogram tracing	Procedure	\$24.00	\$49.24	\$72.00		Revised		
7582-267	93005	Electrocardiogram tracing	Procedure	\$24.00	\$49.24	\$72.00		Revised		
7582-268	93010	Electrocardiogram report	Procedure	\$18.00	\$43.51	\$64.00		Revised		
7582-269	94640	Airway Inhalation Treatment	Procedure	\$35.00	\$108.25	\$69.00		Revised		
7582-270	94664	Nebulizer TX Initial	Procedure	\$57.00	\$101.93	\$65.00		Revised		
7582-271	94728	Pulm Funct Test Oscillometry	Procedure	\$134.00	\$224.60	\$144.00		Revised		
7582-272	96101	Psycho Testing by Psych/Phys	Procedure	\$129.00	\$397.87	\$271.00		Revised		
7582-273	96111	Developmental Test. Extend	Procedure	\$213.00	\$639.63	\$448.00		Revised		
7582-274	96116	Neurobehavioral status exam	Procedure	\$152.00	\$439.45	\$333.00		Revised		
7582-275	96118	Neuropsych Tst by Psych/Phys	Procedure	\$164.00	\$395.76	\$366.00		Revised		
7582-276	96150	Health & Behavior Assessment (15 minutes)	Procedure	\$43.00	\$106.91	\$86.00		Revised		
7582-277	96151	Health & Behavior Re-Assessment (15 minutes)	Procedure	\$41.00	\$103.37	\$59.00		Revised		
7582-278	96152	Health & Behavior Intervention (15 minutes)	Procedure	\$39.00	\$97.72	\$59.00		Revised		
7582-279	96372	Ther/Proph/Diag Inj, SC/IM	Procedure	\$46.00	\$144.67	\$65.00		Revised		
7582-280	97597	RMVL DEVITAL TIS 20 CM/<	Procedure	\$138.00	\$119.22	\$174.00		Revised		
7582-281	97598	RMVL DEVITAL TIS ADDL 20CM/<	Procedure	\$79.00	\$55.90	\$93.00		Revised		
7582-282	97802	Medical Nutrition Therapy, Initial	Procedure	\$451.00	\$173.34	\$78.00		Revised		
7582-283	97803	Medical Nutrition Therapy, Follow-up	Procedure	\$388.00	\$146.53	\$71.00		Revised		
7582-284	97804	Nutrition Therapy, Group	Procedure	\$199.00	\$80.85	\$57.00		Revised		
7582-285	98925	Osteopathic Manipulation	Procedure	\$54.00	\$123.78	\$125.00		Revised		
7582-286	98926	Osteopathic Manipulation	Procedure	\$78.00	\$185.66	\$124.00		Revised		

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7582-287	98927	Osteopathic Manipulation	Procedure	\$101.00	\$245.44	\$154.00		Revised		
7582-288	98928	Osteopathic Manipulation	Procedure	\$123.00	\$307.33	\$176.00		Revised		
7582-289	98929	Osteopathic Manipulation	Procedure	\$147.00	\$373.43	\$233.00		Revised		
7582-290	99050	Medical svcs after hours	Procedure	\$20.00	N/A	\$83.00		Revised		
7582-291	99173	Visual Acuity Screen	Procedure	\$5.00	\$17.63	\$39.00		Revised		
7582-292	99201	New Patient Visit - Focused	Procedure	\$76.00	\$137.29	\$106.00		Revised		
7582-293	99202	New Patient Visit - Expanded	Procedure	\$129.00	\$259.30	\$179.00		Revised		
7582-294	99203	New Patient Visit - Detailed	Procedure	\$184.00	\$389.35	\$269.00		Revised		
7582-295	99204	New Patient Visit - Comprehensive	Procedure	\$279.00	\$662.04	\$402.00		Revised		
7582-296	99205	New Patient Visit	Procedure	\$347.00	\$861.65	\$514.00		Revised		
7582-297	99211	Established Patient - Minimal	Procedure	\$42.00	\$47.39	\$62.00		Revised		
7582-298	99212	Established Patient - Focused	Procedure	\$76.00	\$130.20	\$110.00		Revised		
7582-299	99213	Established Patient - Expanded	Procedure	\$126.00	\$261.39	\$172.00		Revised		
7582-300	99214	Established Patient - Detailed	Procedure	\$184.00	\$403.89	\$252.00		Revised		
7582-301	99215	Established Patient-Comprehensive	Procedure	\$246.00	\$570.51	\$356.00		Revised		
7582-302	99241	Office Consult - Lvl 1	Procedure	\$98.00	\$166.95	\$185.00		Revised		
7582-303	99242	Office Consult - Lvl 2	Procedure	\$173.00	\$350.84	\$284.00		Revised		
7582-304	99243	Office Consult - Lvl 3	Procedure	\$229.00	\$490.89	\$371.00		Revised		
7582-305	99244	Office Consult - Lvl 4	Procedure	\$323.00	\$788.71	\$525.00		Revised		
7582-306	99381	HX/PE New PT 1-11 MONTHS	Procedure	\$203.00	\$394.69	\$243.00		Revised		
7582-307	99382	HX/PE New PT 1-4 YRS	Procedure	\$215.00	\$418.71	\$253.00		Revised		
7582-308	99383	HX/PE New PT 5-11 YRS	Procedure	\$212.00	\$445.62	\$257.00		Revised		
7582-309	99384	HX/PE New PT 12+YRS	Procedure	\$228.00	\$525.55	\$283.00		Revised		
7582-310	99385	HX/PE New PT 18-39YRS	Procedure	\$319.00	\$504.30	\$328.00		Revised		
7582-311	99386	PREV VISIT, NEW, AGE 40-64	Procedure	\$339.00	\$612.90	\$358.00		Revised		
7582-312	99387	Init pm e/m new pat 65+ yrs	Procedure	\$247.00	\$656.41	\$377.00		Revised		
7582-313	99391	HX/PE RETURN PT 0-1 YRS	Procedure	\$151.00	\$360.37	\$210.00		Revised		
7582-314	99392	HX/PE RETURN PT 1-4 YRS	Procedure	\$168.00	\$394.69	\$226.00		Revised		
7582-315	99393	HX/PE RETURN PT 5-11 YRS	Procedure	\$166.00	\$394.69	\$226.00		Revised		
7582-316	99394	HX/PE RETURN PT 12+YRS	Procedure	\$183.00	\$445.62	\$247.00		Revised		
7582-317	99395	HX/PE RETURN PT 18-39 YRS	Procedure	\$256.00	\$458.68	\$275.00		Revised		
7582-318	99396	HX/PE RETURN PT 40-64 YRS	Procedure	\$242.00	\$498.65	\$300.00		Revised		
7582-319	99397	Per pm reeval est pat 65+ yr	Procedure	\$203.00	\$525.55	\$320.00		Revised		
7582-320	99406	Behav Chng Smoking 3-10 Min	Procedure	\$24.00	\$62.99	\$39.00		Revised		
7582-321	99407	Behav Chng Smoking <10 Min	Procedure	\$45.00	\$131.63	\$69.00		Revised		
7582-322	CHEAR	Hearing Audiometric (CHDP)	Procedure	\$20.00	N/A	\$20.00				
7582-323	CVIS6	Vision Snellen 3 to 6 Years	Procedure	\$7.00	N/A	\$7.00				
7582-324	CVIS7	Vision Snellen 7 Plus Years	Procedure	\$4.00	N/A	\$4.00				
7582-325	G0008	Admin Influenza Virus Vaccine	Injection	\$32.00	\$33.56	\$34.00		Revised		
7582-326	G0009	Admin Pneumococcal Vaccine	Injection	\$32.00	\$33.56	\$34.00		Revised		
7582-327	G0402	Initial preventive exam	Procedure	\$279.00	\$292.82	\$293.00		Revised		
7582-328	G0438	Ppps, initial visit	Procedure	\$288.00	\$276.98	\$277.00		Revised		
7582-329	G0439	Ppps, subseq visit	Procedure	\$197.00	\$189.35	\$189.00		Revised		
7582-330	G0466	FQHC PPS: visit new patient	Procedure	\$254.00	\$298.35	\$298.00		Revised		
7582-331	G0467	FQHC PPS: visit, estab pt	Procedure	\$189.00	\$298.35	\$298.00		Revised		
7582-332	G0468	FQHC PPS: visit, ippe or avv	Procedure	\$254.00	\$298.35	\$298.00		Revised		
7582-333	G0469	FQHC PPS: visit, mh new pt	Procedure	\$254.00	\$464.83	\$465.00		Revised		
7582-334	G0470	FQHC PPS: visit, mh estab pt	Procedure	\$189.00	\$464.83	\$465.00		Revised		
7582-335	H0001	Alcohol and/or Drug Assessment	Procedure	\$135.00	N/A	\$135.00				
7582-336	H0010	Alcohol and/or drug services	Procedure	\$137.00	N/A	\$137.00				
7582-337	H0040	Assert comm tx pgm per diem	Procedure	\$27.00	N/A	\$27.00				
7582-338	J0131	Acetaminophen injection	Injection	\$7.00	N/A	\$7.00				
7582-339	J0400	Abilify Maintena,300mg	Injection	\$8.00	N/A	\$8.00				
7582-340	J0456	Azithromycin	Injection	\$13.00	N/A	\$13.00				
7582-341	J0696	Ceftriaxone sodium injection	Injection	\$8.00	N/A	\$8.00				
7582-342	J1020	Methylprednisolone 20 mg inj	Procedure	\$13.00	N/A	\$13.00				
7582-343	J1030	Methylprednisolone 40 mg inj	Procedure	\$14.00	N/A	\$14.00				
7582-344	J1040	Methylprednisolone 80 mg inj	Procedure	\$20.00	N/A	\$20.00				
7582-345	J1050	Depo Provera 150mg	Injection	\$7.00	N/A	\$7.00				
7582-346	J1885	Ketorolac tromethamine inj 30mg	Injection	\$22.00	N/A	\$22.00				
7582-347	J2794	Risperidone, long acting,12.5mg/2ml	Injection	\$18.00	N/A	\$18.00				
7582-348	J3301	Triamcinolone acetonide inj (Kenalog-10)	Injection	\$10.00	N/A	\$10.00				
7582-349	J3420	Vitamin B12 injection	Injection	\$13.00	N/A	\$13.00				

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7582-350	J3490	Drugs unclassified injection	Injection	\$1.00	N/A	\$1.00				
7582-351	J7297	Levonorgestrel - 3 Year	Injection	\$384.00	N/A	\$384.00				
7582-352	J7298	Levonorgestrel -5 year	Injection	\$384.00	N/A	\$384.00				
7582-353	J7300	Intraut copper contraceptive (ParaGard)	Injection	\$1,093.00	N/A	\$1,093.00				
7582-355	J7307	Nexplanon (Etonogestrel implant system)	Procedure	\$1,108.00	N/A	\$1,108.00				
7582-356	L0120	Cerv flexible non-adjustable	Procedure	\$32.00	N/A	\$32.00				
7582-357	L1825	Ko elastic knee cap	Procedure	\$12.00	N/A	\$12.00				
7582-358	L1901	Prefab ankle orthosis	Procedure	\$3.00	N/A	\$3.00				
7582-359	L3807	WHFO,no joint, prefabricated	Procedure	\$26.00	N/A	\$26.00				
7582-360	L3908	Wrist cock-up non-molded	Procedure	\$70.00	N/A	\$70.00				
7582-361	L3923	HFO, no joint, prefabricated	Procedure	\$33.00	N/A	\$33.00				
7582-362	L4350	Ankle control orthosi prefab	Procedure	\$107.00	N/A	\$107.00				
7582-363	n/a	X-Ray Services	Procedure	Various	N/A	Various				
7582-364	Q2039	NOS Flu Vaxx, >3yr IM	Injection	\$31.00	N/A	\$31.00				
7582-365	STD	STD Test	Procedure	\$44.00	N/A	\$44.00				
7582-366	T1017	Targeted Case Management	Procedure	\$74.00	N/A	\$74.00				
7582-367	X5752	Vitamin B-12 up to 1000 mcg	Injection	\$4.00	N/A	\$4.00				
7582-368	X5864	Sodium Ceftriaxone (250MG)	Injection	\$12.00	N/A	\$12.00				
7582-369	X6048	Phenytoin Sodium Dilantin 50mg/ml	Injection	\$7.00	N/A	\$7.00				
7582-370	X6714	Bicillin LA 600,000 units	Injection	\$4.00	N/A	\$4.00				
7582-371	Z9750	Family Planning Group Education (per person)	Procedure	\$6.00	N/A	\$6.00				
7582-372	Z9751	Family Planning Individual Education	Procedure	\$23.00	N/A	\$23.00				
7582-373	Z9752	Family Planning Counseling (up to 15 mins)	Procedure	\$33.00	N/A	\$33.00				
7582-374	Z9753	Family Planning Counseling (16-30 mins)	Procedure	\$54.00	N/A	\$54.00				
7582-375	Z9754	Family Planning Counseling (31-45 mins)	Procedure	\$76.00	N/A	\$76.00				
7582-387	83020	HEMOGLOBIN ELECTROPHORESIS	Procedure	N/A	N/A	\$55.00	NEW			
7582-388	86701	HIV-1ANTIBODY	Procedure	N/A	N/A	\$54.00	NEW			
7582-389	87520	HEPATITIS C RNA DIR PROBE	Procedure	N/A	N/A	\$110.00	NEW			
7582-390	87808	TRICHOMONAS ASSAY W/OPTIC	Procedure	N/A	N/A	\$48.00	NEW			
7582-391	88150	CYTOPATH C/V MANUAL	Procedure	N/A	N/A	\$46.00	NEW			
7582-394	90644	HIB-MENCY VACCINE 4 DOSE IM	Procedure	N/A	N/A	\$87.00	NEW			
7582-395	90702	DT VACCINE UNDER 7 YRS IM	Procedure	N/A	N/A	\$72.00	NEW			
Supplies										
7582-376	A4466	Elastic garment/covering	Item	\$3.00	Various	\$3.00				
7582-377	Z7610D	Ace Wrap	Item	\$1.00	Various	\$1.00				
7582-378	Z7610D	Dressing-Sterile	Item	\$1.00	Various	\$1.00				
7582-379	Z7610S	Arm Sling	Item	\$12.00	Various	\$12.00				
7582-380	Z7610T	Tray-Sterile/Pelvic	Item	\$44.00	Various	\$44.00				
7582-381	29260	Wrist Brace	Item	\$50.00	Various	\$123.00		Revised		
7582-382	88174	CYTOPATH C/V AUTO IN FLUID	Procedure	\$58.00	TBD	\$174.00	NEW			
7582-383	90636	HEP A/HEP B VACC ADULT IM	Procedure	\$306.00	TBD	\$212.00	NEW			

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Family Health Services - Laboratory

7582-384	Z5218	Handling Fee for Outside Laboratory w/out Office Visit	Procedure	\$18.00	N/A	\$18.00			DHCS	Current rate or contract rate
7582-385	Z5220	Handling Fee for Outside Laboratory w/ Office Visit	Procedure	\$18.00	N/A	\$18.00				
Various	Various	Various laboratory procedures (organ or disease-oriented panels, drug testing, therapeutic drug assays, urinalysis, chemistry, hematology & coagulation, immunology, microbiology, include routine venipuncture & capillary blood draw)	Procedure	Contract Rate	Various	Contract Rate				

Family Health Services - Dental Clinic

7581-101	D0120	Periodic Oral Evaluation - Established Patient	Procedure	\$52.00	\$61.61	\$48.00		Revised		
7581-102	D0150	Comprehensive Oral Evaluation - New or Established Patient	Procedure	\$75.00	\$88.02	\$84.00		Revised		
7581-103	D0170	Re-evaluation of limited problem focused-assessing previously existing condition	Procedure	\$119.00	N/A	\$42.00		Revised		
7581-104	D0180	Comprehensive Periodontal Evaluation - New or Established Patient	Procedure	\$75.00	N/A	\$96.00		Revised		
7581-105	D0210	Intraoral-Complete Series (including bitewings)	X-ray	\$150.00	\$176.03	\$114.00		Revised		
7581-106	D0220	Intraoral - Periapical 1st film	X-ray	\$37.00	\$44.01	\$30.00		Revised		
7581-107	D0230	Intraoral - Periapical Each Additional Film	X-ray	\$19.00	\$22.00	\$17.00		Revised		
7581-108	D0240	Intraoral - Occlusal Film	X-ray	\$45.00	\$52.81	\$33.00		Revised		
7581-109	D0270	Bitewing - Single Film	X-ray	\$37.00	\$44.01	\$24.00		Revised		
7581-110	D0272	Bitewing - Two Films	X-ray	\$45.00	\$52.81	\$36.00		Revised		
7581-111	D0273	Bitewing - Three Films	X-ray	\$59.00	N/A	\$59.00				
7581-112	D0274	Bitewing - Four Films	X-ray	\$74.00	\$88.02	\$48.00		Revised		
7581-113	D0330	Panoramic Film	X-ray	\$119.00	\$140.83	\$84.00		Revised		
7581-114	D0350	Oral/Facial Photographic Images	X-ray	\$74.00	\$88.02	\$74.00				
7581-115	D0363	Cone Beam-Three-Dimensional Image	X-ray	\$131.00	N/A	\$131.00				
7581-116	D0367	Cone Beam Ct Capture and Interpret View of Both Jaw	X-ray	\$131.00	N/A	\$131.00				
7581-117	D0381	Cone Beam Ct Im Capture and view of 1 full Dental	X-ray	\$79.00	N/A	\$79.00				
7581-118	D0382	Cone Beam Ct Im Capture View 1 Full Dental Arc	X-ray	\$79.00	N/A	\$79.00				
7581-119	D0383	Cone Beam Ct Im Cap View of Both Jaws Cranium	X-ray	\$79.00	N/A	\$79.00				
7581-120	D0384	Cone Beam Ct Im Cap TMJ Wseries Two or More Exposure	X-ray	\$79.00	N/A	\$79.00				
7581-121	D0460	Pulp Vitality Tests	Procedure	\$81.00	N/A	\$81.00				
7581-122	D0470	Diagnostic Casts	Procedure	\$119.00	N/A	\$96.00		Revised		
7581-123	D0482	Direct Immunofluorescence	Procedure	\$18.00	N/A	\$18.00				
7581-124	D1110	Prophylaxis - Adult	Procedure	\$111.00	\$132.02	\$96.00		Revised		
7581-125	D1120	Prophylaxis - Child	Procedure	\$74.00	\$88.02	\$66.00		Revised		
7581-126	D1206	Fluoride Varnish Child 0-5	Procedure	\$45.00	\$52.81	\$33.00		Revised		
7581-127	D1206	Fluoride Varnish Child 6-20	Procedure	\$45.00	\$52.81	\$33.00		Revised		
7581-128	D1206	Fluoride Varnish Adult 21 & over	Procedure	\$45.00	\$52.81	\$33.00		Revised		
7581-129	D1208	Topical Application of Varnish Child 0-5	Procedure	\$37.00	\$44.01	\$33.00		Revised		
7581-130	D1208	Topical Application of Varnish Child 6-20	Procedure	\$37.00	\$44.01	\$33.00		Revised		
7581-131	D1208	Topical Application of Varnish Adult 21+	Procedure	\$37.00	\$44.01	\$33.00		Revised		
7581-132	D1330	Oral Hygiene Instructions	Procedure	\$52.00	N/A	\$36.00		Revised		

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7581-133	D1351	Sealant - Per Tooth	Procedure	\$59.00	\$70.41	\$42.00		Revised		
7581-134	D1555	Removal of Fixed Space Maintainer	Procedure	\$47.00	\$96.82	\$60.00		Revised		
7581-135	D2140	Amalgam - 1 surface	Procedure	\$62.00	\$176.03	\$102.00		Revised		
7581-136	D2150	Amalgam - 2 surfaces	Procedure	\$76.00	\$193.63	\$132.00		Revised		
7581-137	D2160	Amalgam - 3 surfaces	Procedure	\$91.00	\$237.64	\$168.00		Revised		
7581-138	D2161	Amalgam - 4+ surfaces	Procedure	\$96.00	\$290.45	\$204.00		Revised		
7581-139	D2330	Resin-Based Composite - 1 Surface	Procedure	\$88.00	\$176.03	\$132.00		Revised		
7581-140	D2331	Resin-Based Composite - 2 Surfaces	Procedure	\$96.00	\$264.05	\$192.00		Revised		
7581-141	D2332	Resin-Based Composite - 3 Surfaces	Procedure	\$107.00	\$308.06	\$234.00		Revised		
7581-142	D2335	Resin-Based Composite - 4+ Surfaces	Procedure	\$135.00	\$352.06	\$276.00		Revised		
7581-143	D2391	Resin-Based Composite-one surface, posterior	Procedure	\$73.00	\$176.03	\$150.00		Revised		
7581-144	D2392	Resin-Based Composite-2 surfaces, posterior	Procedure	\$87.00	\$352.06	\$210.00		Revised		
7581-145	D2393	Resin-Based Composite-3 surfaces, posterior	Procedure	\$107.00	\$475.29	\$276.00		Revised		
7581-146	D2394	Resin-Based Composite-4+ surfaces, posterior	Procedure	\$123.00	\$501.69	\$312.00		Revised		
7581-147	D2740	Crown - Porcelain/Ceramic	Procedure	\$750.00	N/A	\$840.00		Revised		
7581-148	D2750	Crown - Porcelain High Noble	Procedure	\$825.00	\$1,936.35	\$825.00				
7581-149	D2751	Crown - Porcelain (fused to metal)	Procedure	\$600.00	\$1,408.25	\$600.00				
7581-150	D2790	Crown - Full Cast High Noble	Procedure	\$700.00	N/A	\$700.00				
7581-151	D2799	Provisional Crown	Procedure	\$62.00	N/A	\$120.00		Revised		
7581-152	D2920	Cement Crown	Procedure	\$48.00	\$132.02	\$96.00		Revised		
7581-153	D2930	Stainless Steel Crown - Primary Tooth	Procedure	\$150.00	\$352.06	\$204.00		Revised		
7581-154	D2931	Stainless Steel Crown - Permanent Tooth	Procedure	\$225.00	N/A	\$240.00		Revised		
7581-155	D2940	Sedative Filling	Procedure	\$72.00	\$132.02	\$90.00		Revised		
7581-156	D2950	Core Buildup, Including Any Pins	Procedure	\$90.00	\$352.06	\$216.00		Revised		
7581-157	D2951	Pin Retention, Per Tooth	Procedure	\$128.00	\$88.02	\$128.00				
7581-158	D2952	Post and Core	Procedure	\$119.00	N/A	\$119.00				
7581-159	D2954	Prefabricated Post and Core	Procedure	\$119.00	\$440.08	\$228.00		Revised		
7581-160	D2960	Labial Veneer, Resin Laminate (office)	Procedure	\$253.00	N/A	\$276.00		Revised		
7581-161	D2961	Labial Veneer, Resin Laminate (lab)	Procedure	\$256.00	N/A	\$360.00		Revised		
7581-162	D2962	Labial Veneer, Porcelain Laminate	Procedure	\$256.00	N/A	\$720.00		Revised		
7581-163	D2970	Temporary Crown	Procedure	\$72.00	N/A	\$72.00				
7581-164	D2999	Unspecified Restorative Procedure, By Report	Procedure	\$107.00	N/A	\$100.00		Revised		
7581-165	D3110	Pulp Cap - Direct	Procedure	\$93.00	\$110.02	\$60.00		Revised		
7581-166	D3120	Pulp Cap - Indirect	Procedure	\$84.00	N/A	\$60.00		Revised		
7581-167	D3220	Therapeutic Pulpotomy	Procedure	\$113.00	\$264.05	\$108.00		Revised		
7581-168	D3221	Pulpal Debridement	Procedure	\$100.00	\$352.06	\$108.00		Revised		
7581-169	D3230	Pulpal Therapy - Anterior	Procedure	\$113.00	N/A	\$150.00		Revised		
7581-170	D3240	Pulpal Therapy - Posterior	Procedure	\$113.00	N/A	\$192.00		Revised		
7581-171	D3310	Root Canal - Anterior	Procedure	\$344.00	\$897.76	\$450.00		Revised		
7581-172	D3320	Root Canal - Bicuspid	Procedure	\$415.00	\$1,012.18	\$660.00		Revised		
7581-173	D3330	Root Canal - Molar	Procedure	\$526.00	\$1,232.22	\$870.00		Revised		
7581-174	D3346	Retreatment of previous root canal therapy - anterior	Procedure	\$344.00	N/A	\$660.00		Revised		
7581-175	D3347	Retreatment of previous root canal therapy - bicuspid	Procedure	\$415.00	N/A	\$840.00		Revised		
7581-176	D3348	Retreatment of previous root canal therapy - molar	Procedure	\$526.00	N/A	\$1,020.00		Revised		
7581-177	D3351	Apexification/Recalcification	Procedure	\$160.00	N/A	\$198.00		Revised		
7581-178	D3410	Apicoectomy/Periradicular Surgery - Anterior	Procedure	\$160.00	N/A	\$552.00		Revised		
7581-179	D3421	Apicoectomy/Periradicular Surgery - Bicuspid	Procedure	\$160.00	N/A	\$564.00		Revised		
7581-180	D3999	Unspecified Endodontic Procedure by Report	Procedure	\$108.00	N/A	\$70.00		Revised		
7581-181	D4210	Gingivectomy (Quad)	Procedure	\$295.00	N/A	\$360.00		Revised		
7581-182	D4211	Gingivectomy 1-3 Teeth	Procedure	\$260.00	\$308.06	\$240.00		Revised		
7581-183	D4240	Gingival Flap (4 or more teeth)	Procedure	\$359.00	N/A	\$360.00		Revised		
7581-184	D4241	Gingival Flap (less than 4 teeth)	Procedure	\$225.00	N/A	\$270.00		Revised		

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7581-185	D4245	Apically Positioned Flap	Procedure	\$271.00	N/A	\$271.00			DHCS	Local Prevailing rate or current fee
7581-186	D4249	Clinical Crown Lengthening	Procedure	\$359.00	N/A	\$360.00		Revised		
7581-187	D4260	Osseous Surgery (Quadrant)	Procedure	\$557.00	N/A	\$570.00		Revised		
7581-188	D4261	Osseous Surgery (less than 4 teeth)	Procedure	\$413.00	N/A	\$390.00		Revised		
7581-189	D4320	Provisional Splinting (Intracoronary)	Procedure	\$447.00	N/A	\$447.00				
7581-190	D4321	Provisional Splinting (Extracoronary)	Procedure	\$581.00	N/A	\$102.00		Revised		
7581-191	D4341	Periodontal Scaling & Root Planing - four or more teeth per quadrant	Procedure	\$166.00	\$440.08	\$162.00		Revised		
7581-192	D4342	Periodontal Scaling & Root Planing-one to three teeth per quadrant	Procedure	\$110.00	\$237.64	\$90.00		Revised		
7581-193	D4355	Full Mouth Debridement	Procedure	\$186.00	\$220.04	\$108.00		Revised		
7581-194	D4910	Periodontal Maintenance	Procedure	\$207.00	N/A	\$126.00		Revised		
7581-195	D4999	Unspecified Periodontal Procedure (by report)	Procedure	\$105.00	N/A	\$105.00				
7581-196	D5110	Complete Denture - Maxillary	Procedure	\$950.00	\$2,200.40	\$840.00		Revised		
7581-197	D5120	Complete Denture - Mandibular	Procedure	\$950.00	\$2,200.40	\$840.00		Revised		
7581-198	D5130	Immediate Denture - Maxillary	Procedure	\$695.00	N/A	\$840.00		Revised		
7581-199	D5140	Immediate Denture - Mandibular	Procedure	\$1,020.00	N/A	\$840.00		Revised		
7581-200	D5211	Maxillary Partial Denture (resin base)	Procedure	\$753.00	\$1,496.27	\$600.00		Revised		
7581-201	D5212	Mandibular Partial Denture (resin base)	Procedure	\$753.00	\$1,557.88	\$600.00		Revised		
7581-202	D5213	Maxillary Partial Denture (metal base)	Procedure	\$1,110.00	\$2,640.48	\$1,800.00		Revised		
7581-203	D5214	Mandibular Partial Denture (metal base)	Procedure	\$1,110.00	\$2,640.48	\$1,800.00		Revised		
7581-204	D5410	Adjust Complete Denture - Maxillary	Procedure	\$40.00	\$105.62	\$90.00		Revised		
7581-205	D5411	Adjust Complete Denture - Mandibular	Procedure	\$40.00	\$105.62	\$90.00		Revised		
7581-206	D5421	Adjust Partial Denture - Maxillary	Procedure	\$40.00	\$105.62	\$90.00		Revised		
7581-207	D5422	Adjust Partial Denture - Mandibular	Procedure	\$40.00	\$105.62	\$90.00		Revised		
7581-208	D5510	Repair Broken Complete Denture Base	Procedure	\$223.00	\$264.05	\$162.00		Revised		
7581-209	D5520	Replace Missing or Broken Teeth - Complete Denture (each tooth)	Procedure	\$149.00	\$176.03	\$132.00		Revised		
7581-210	D5610	Repair Resin Denture Base	Procedure	\$223.00	\$264.05	\$168.00		Revised		
7581-211	D5620	Denture Base Repair/Cast Frame	Procedure	\$366.00	\$360.87	\$366.00				
7581-212	D5630	Repair or Replace Broken Clasp	Procedure	\$160.00	\$325.66	\$156.00		Revised		
7581-213	D5640	Replace Broken Teeth - per tooth	Procedure	\$223.00	\$264.05	\$156.00		Revised		
7581-214	D5650	Add Tooth to Existing Partial Denture	Procedure	\$223.00	\$264.05	\$96.00		Revised		
7581-215	D5660	Add Clasp to Existing Partial Denture	Procedure	\$160.00	\$440.08	\$180.00		Revised		
7581-216	D5730	Reline Complete Maxillary Denture - Office	Procedure	\$111.00	N/A	\$180.00		Revised		
7581-217	D5731	Reline Complete Mandibular Denture - Office	Procedure	\$111.00	N/A	\$180.00		Revised		
7581-218	D5740	Reline Maxillary Partial Denture - Office	Procedure	\$371.00	N/A	\$240.00		Revised		
7581-219	D5741	Reline Mandibular Partial Denture - Office	Procedure	\$371.00	\$440.08	\$240.00		Revised		
7581-220	D5750	Reline Complete Maxillary Denture - Lab	Procedure	\$594.00	\$704.13	\$312.00		Revised		
7581-221	D5751	Reline Complete Mandibular Denture - Lab	Procedure	\$594.00	N/A	\$312.00		Revised		
7581-222	D5760	Reline Maxillary Partial Denture - Lab	Procedure	\$222.00	N/A	\$240.00		Revised		
7581-223	D5761	Reline Mandibular Partial Denture - Lab	Procedure	\$222.00	N/A	\$240.00		Revised		
7581-224	D5820	Interim Partial Denture (Maxillary)	Procedure	\$743.00	\$880.16	\$360.00		Revised		
7581-225	D5821	Interim Partial Denture (Mandibular)	Procedure	\$743.00	N/A	\$360.00		Revised		
7581-226	D5850	Tissue Conditioning/Partial Denture	Procedure	\$95.00	N/A	\$144.00		Revised		
7581-227	D5899	Unspecified Removable Prosthodontic Procedure, By Report	Procedure	\$163.00	N/A	\$180.00		Revised		
7581-228	D5982	Surgery Stent	Procedure	\$199.00	\$475.29	\$199.00				
7581-229	D6059	Abutment Supported Porcelain Fused to Metal Crown (high noble metal)	Procedure	\$852.00	N/A	\$852.00				
7581-230	D6060	Abutment Supported Porcelain Fused to Metal Crown (predominately base metal)	Procedure	\$812.00	N/A	\$812.00				

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Ref. #	Proc. #	Service	Unit of Service	Current Fee Per Unit	Actual Cost per Unit	Rec'd. Fee Per Unit FY2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
7581-231	D6061	Abutment Support Porcelain Fused to Metal Crown (noble metal)	Procedure	\$852.00	N/A	\$852.00				
7581-232	D6065	Implant Supported Porcelain/Ceramic Crown	Procedure	\$852.00	N/A	\$852.00				
7581-233	D6240	Pontic (porcelain fused to high noble)	Procedure	\$748.00	\$1,936.35	\$748.00				
7581-234	D6241	Pontic (porcelain fused to base metal)	Procedure	\$675.00	\$1,584.29	\$527.00		Revised		
7581-235	D6750	Crown - Porcelain Fused to High Noble Metal	Procedure	\$850.00	\$2,112.38	\$850.00				
7581-236	D6751	Crown - Porcelain Fused To Predominantly Base Meta	Procedure	\$600.00	\$1,408.25	\$600.00				
7581-237	D6930	Re-cement Fixed Partial Denture	Procedure	\$79.00	\$176.03	\$144.00		Revised		
7581-238	D6999	Unspecified Fixed Prosthodontic Procedure	Procedure	\$49.00	N/A	\$84.00		Revised		
7581-239	D7140	Extraction - Simple	Procedure	\$163.00	\$193.63	\$114.00		Revised		
7581-240	D7210	Extraction - Surgical	Procedure	\$297.00	\$352.06	\$180.00		Revised		
7581-241	D7220	Extraction - Soft Tissue	Procedure	\$342.00	\$404.87	\$276.00		Revised		
7581-242	D7230	Extraction - Partially Bony	Procedure	\$446.00	\$528.10	\$318.00		Revised		
7581-243	D7240	Extraction - Completely Bony	Procedure	\$263.00	N/A	\$324.00		Revised		
7581-244	D7250	Extraction - Root Tip	Procedure	\$297.00	\$352.06	\$270.00		Revised		
7581-245	D7270	Tooth Re-implantation	Procedure	\$278.00	N/A	\$360.00		Revised		
7581-246	D7286	Biopsy of Oral Tissue	Procedure	\$125.00	N/A	\$156.00		Revised		
7581-247	D7310	Alveoloplasty w/ Extractions	Procedure	\$79.00	\$369.67	\$360.00		Revised		
7581-248	D7320	Alveoloplasty w/o Extractions	Procedure	\$160.00	\$466.48	\$360.00		Revised		
7581-249	D7410	Excise Benign Less up to 1.25 cm	Procedure	\$160.00	\$440.08	\$120.00		Revised		
7581-250	D7411	Excision of Benign Lesion greater than 1.25 cm	Procedure	\$398.00	N/A	\$398.00				
7581-251	D7412	Excision of Benign Lesion, Complicated	Procedure	\$517.00	N/A	\$517.00				
7581-252	D7440	Excision Malignant Tumor - up to 1.25 cm	Procedure	\$517.00	N/A	\$517.00				
7581-253	D7471	Removal of benign nonodontogenic cyst or tumor - lesion diameter > 1.25 cm	Procedure	\$398.00	N/A	\$240.00		Revised		
7581-254	D7472	Removal of Torus Palatinus	Procedure	\$318.00	N/A	\$240.00		Revised		
7581-255	D7473	Removal of Torus Mandibularis	Procedure	\$239.00	N/A	\$240.00		Revised		
7581-256	D7510	Incision & Drainage of Abscess	Procedure	\$201.00	\$237.64	\$150.00		Revised		
7581-257	D7530	Excision of Foreign Body	Procedure	\$96.00	N/A	\$96.00				
7581-258	D7970	Excision of Hyperplastic Tissue - per arch	Procedure	\$160.00	N/A	\$335.00		Revised		
7581-259	D7971	Excision of Pericoronal Gingiva	Procedure	\$253.00	N/A	\$120.00		Revised		
7581-260	D7980	Sialolithotomy	Procedure	\$374.00	N/A	\$374.00				
7581-261	D7982	Salivary Fistula Dilation	Procedure	\$581.00	N/A	\$581.00				
7581-262	D7983	Salivary fistula Closure	Procedure	\$191.00	N/A	\$191.00				
7581-263	D9110	Palliative (Emergency) Treatment of Dental Pain	Procedure	\$149.00	\$176.03	\$96.00		Revised		
7581-264	D9210	Local Anesthesia not in conjunction w/operative or surgical procedures	Procedure	\$72.00	N/A	\$72.00				
7581-265	D9220	Deep sedation/general anesthesia first 30 minutes	Procedure	\$162.00	N/A	\$162.00				
7581-266	D9230	Inhalation of Nitrous Oxide	Procedure	\$47.00	N/A	\$48.00		Revised		
7581-267	D9430	Office Visit	Procedure	\$32.00	\$105.62	\$42.00		Revised		
7581-268	D9440	After Hours Office Visit	Procedure	\$56.00	N/A	\$56.00				
7581-269	D9610	Therapeutic Parenteral Drug, Single Administration	Procedure	\$32.00	N/A	\$32.00				
7581-270	D9910	Application of Desensitizing Medicine	Procedure	\$68.00	\$79.21	\$45.00		Revised		
7581-271	D9930	Treatment of Complications (Post-Surgical) Unusual Circumstances, by Report	Procedure	\$24.00	\$149.63	\$54.00		Revised		
7581-272	D9940	Occlusal Guard/Bleaching Tray	Procedure	\$740.00	\$880.16	\$300.00		Revised		
7581-273	D9951	Occlusal Adjustment - Limited	Procedure	\$40.00	\$202.44	\$90.00		Revised		
7581-274	D9972	Bleaching - External per Arch	Procedure	\$82.00	N/A	\$288.00		Revised		
7581-275	D9973	Bleaching - External per Tooth	Procedure	\$88.00	N/A	\$96.00		Revised		
7581-276	D1352	Preventive resin restoation in a moderate to high	Procedure	N/A	N/A	\$100.00	NEW			

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NAPA-SOLANO-YOLO REGIONAL PUBLIC HEALTH LABORATORY <small>Note 2</small>										
Urinalysis										
7807-101	81001	Urine Dipstick automated, with microscopic	Procedure	\$15.00	\$29.07	\$15.00				
7807-102	81002	Urine Dipstick non-automated, no microscopic	Procedure	\$15.00	\$19.77	\$15.00				
7807-103	81003	Urine Dipstick automated, no microscopic	Procedure	\$15.00	\$9.53	\$15.00				
7807-104	81015	Microscopic only	Procedure	\$15.00	\$16.62	\$15.00				
7807-105	81025	Pregnancy Test	Procedure	\$15.00	\$15.26	\$15.00				
Chemistry										
7807-106	82270	Occult Blood	Procedure	\$10.00	\$7.87	\$10.00				
7807-107	83655	Lead	Procedure	\$5.00	\$17.34	\$5.00				
Immunology										
7807-108	86480	TB Test IFNg response	Procedure	\$86.00	\$38.34	\$38.00		Revised		
7807-109	86481	TB Test cell-mediated IFNg response	Procedure	\$86.00	\$79.86	\$75.00		Revised		
7807-110	86592	Syphilis Test, Qualitative	Procedure	\$10.00	\$10.36	\$10.00				
7807-111	86593	Syphilis Test, Quantitative	Procedure	\$10.00	\$16.96	\$10.00				
7807-112	86689	HTLV or HIV Antibody, Confirmatory Test, oral fluid	Procedure	\$65.00	\$101.18	\$100.00		Revised		
7807-113	86689	HTLV or HIV Antibody, Confirmatory Test, serum	Procedure	\$65.00	\$101.18	\$100.00		Revised		
7807-114	86703	HIV-1 and HIV-2	Procedure	\$33.00	\$71.23	\$35.00		Revised		
7807-115	86780	Treponema Pallidum	Procedure	\$18.00	\$56.24	\$20.00		Revised		
7807-116	86787	Varicella-zoster IgM antibody*	Procedure	\$65.00	\$65.96	\$65.00				
7807-117	86705	Hepatitis B core IgM antibody*	Procedure	\$45.00	\$45.96	\$45.00				
7807-118	86709	Hepatitis A IgM antibody*	Procedure	\$45.00	\$45.96	\$45.00				
7807-119	86803	Hepatitis C antibody screening*	Procedure	\$86.00	\$86.48	\$86.00				
7807-120	87340	Hepatitis B surface antigen screening*	Procedure	\$42.00	\$43.68	\$42.00				
Microbiology										
7807-121	87015	Concentration (any type) for Infectious Agents	Procedure	\$16.00	\$24.06	\$16.00				
7807-122	87040	Culture, Bacterial; Blood	Procedure	\$22.00	\$47.21	\$24.00		Revised		
7807-123	87045	Culture, Stool, Aerobic	Procedure	\$22.00	\$73.09	\$24.00		Revised		
7807-124	87046	Culture, Stool, Aerobic, Add'l Pathogens	Procedure	\$22.00	\$36.55	\$24.00		Revised		
7807-125	87070	Culture, Any Other Source	Procedure	\$22.00	\$47.21	\$24.00		Revised		
7807-126	87075	Culture, Any Source Except Blood	Procedure	\$22.00	\$47.21	\$24.00		Revised		
7807-127	87076	Culture, Anaerobic Isolate	Procedure	\$19.00	\$40.68	\$40.00		Revised		
7807-128	87077	Culture, Aerobic Isolate	Procedure	\$19.00	\$22.02	\$22.00		Revised		
7807-129	87081	Culture, Presumptive, Pathogenic Organisms	Procedure	\$16.00	\$35.16	\$16.00				
7807-130	87086	Culture, Bacterial; Quantitative Colony Count, Urine	Procedure	\$19.00	\$24.84	\$22.00		Revised		
7807-131	87088	Culture w/ Isolation	Procedure	\$19.00	\$40.68	\$22.00		Revised		
7807-132	87101	Culture, Fungi (skin, hair, nails)	Procedure	\$20.00	\$39.06	\$24.00		Revised		
7807-133	87102	Culture, Fungi Other Source (treated)	Procedure	\$20.00	\$42.31	\$24.00		Revised		
7807-134	87102	Culture, Fungi Other Source (direct)	Procedure	\$20.00	\$42.31	\$24.00		Revised		
7807-135	87103	Culture, Fungi, Blood	Procedure	\$100.00	\$107.43	\$100.00				
7807-136	87106	Fungi Identification, Yeast	Procedure	\$24.00	\$52.09	\$24.00				
7807-137	87107	Fungi Identification, Mold	Procedure	\$24.00	\$52.09	\$24.00				
7807-138	87116	Culture, Tubercle or Other Acid-Fast Bacilli	Procedure	\$25.00	\$53.71	\$25.00				
7807-139	87118	Culture, Mycobacterial, Identification	Procedure	\$28.00	\$46.06	\$45.00		Revised		
7807-140	87116	Culture, Tubercle or Other Acid-Fast Bacilli; Blood	Procedure	\$100.00	\$107.43	\$100.00				
7807-141	87140	Culture Typing, Immunofluorescent	Procedure	\$31.00	\$34.15	\$31.00				

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7807-142	87143	Culture Typing, GLC/HPLC	Procedure	\$22.00	\$23.20	\$22.00				
7807-143	87147	Culture, Immunologic	Procedure	\$20.00	\$26.03	\$20.00				
7807-144	87149	Culture, Identification by Nucleic Acid	Procedure	\$48.00	\$55.01	\$46.00		Revised		
7807-145	87166	Darkfield examination, any source, without collection	Procedure	\$15.00	\$15.49	\$15.00				
7807-146	87168	Macroscopic Exam Arthropod	Procedure	\$20.00	\$20.86	\$20.00				
7807-147	87169	Macroscopic Exam Parasite	Procedure	\$20.00	\$20.86	\$20.00				
7807-148	87176	Tissue Homogenization, Culture	Procedure	\$10.00	\$10.55	\$10.00				
7807-149	87172	Pinworm Exam	Procedure	\$22.00	\$24.24	\$22.00				
7807-150	87177	Ova and Parasites, Direct Smears	Procedure	\$21.00	\$47.47	\$22.00		Revised		
7807-151	87181	Susceptibility Studies	Procedure	\$11.00	\$24.42	\$11.00				
7807-152	87184	Susceptibility Studies, Disk Method	Procedure	\$16.00	\$29.30	\$16.00				
7807-153	87186	Microbe Susceptible, MIC	Procedure	\$15.00	\$15.82	\$15.00				
7807-154	87188	TB Sensitivity-3 drugs	Procedure	\$16.00	\$178.28	\$16.00				
7807-155	87190	TB Susceptibility Studies, Proportion Method	Procedure	\$13.00	\$26.03	\$13.00				
7807-156	87186	Nocardia 15 drug MIC*	Procedure	N/A	\$287.73	\$278.30	New send-out test			
7807-157	87186	TB 10 drug MIC*	Procedure	N/A	\$369.43	\$360.00	New send-out test			
7807-158	87186	TB 21 drug MIC*	Procedure	N/A	\$399.05	\$389.62	New send-out test			
7807-159	87205	Smear, Primary Source	Procedure	\$10.00	\$11.69	\$10.00				
7807-160	87206	Smear, Fluorescent/Acid Stain	Procedure	\$15.00	\$29.23	\$15.00				
7807-161	87207	Smear, Special Stain	Procedure	\$15.00	\$29.30	\$15.00				
7807-162	87209	Smear, Complex Stain	Procedure	\$31.00	\$32.70	\$31.00				
7807-163	87210	Smear, Wet Mount, Saline/Ink	Procedure	\$10.00	\$10.38	\$10.00				
7807-164	87220	Tissue examination, KOH	Procedure	\$10.00	\$10.38	\$10.00				
7807-165	87299	Antibody Detection, NOS, IF	Procedure	\$16.00	\$38.48	\$16.00				
7807-166	87300	AG Detection, Polyval, IF	Procedure	\$45.00	\$61.28	\$45.00				
7807-167	87491	Chlamydia Trachomatis, amplified probe	Procedure	\$46.00	\$55.06	\$46.00				
7807-168	87501	influenza virus, RT PCR, each type or subtype	Procedure	\$46.00	\$51.71	\$46.00				
7807-169	87502	influenza virus, RT PCR, first 2 types or subtype	Procedure	\$46.00	\$103.42	\$46.00			DPH	Market Survey
7807-170	87503	influenza virus, RT PCR, each additional type or subtype beyond 2	Procedure	\$46.00	\$51.71	\$46.00				
7807-171	87517	Hepatitis B DNA Quantitative*	Procedure	\$226.00	\$235.04	\$226.00				
7807-172	87522	Hepatitis C RNA Quantitative*	Procedure	\$206.00	\$214.24	\$206.00				
7807-173	87529	Herpes Simplex Virus, Amplified Probe	Procedure	\$40.00	\$51.71	\$46.00		Revised		
7807-174	87535	HIV-1, Amplified Probe Detection *	Procedure	\$186.00	\$193.44	\$186.00				
7807-175	87536	HIV-1 Viral Load Quantification *	Procedure	\$186.00	\$193.44	\$186.00				
7807-176	87551	Mycobacteria Species, Amplified Probe *	Procedure	\$150.00	\$171.70	\$150.00				
7807-177	87556	Mycobacterium tuberculosis complex, RT PCR	Procedure	\$100.00	\$106.50	\$100.00				
7807-178	87591	Neisseria Gonorrhoeae, Amplified Probe	Procedure	\$46.00	\$55.06	\$46.00				
7807-179	87661	Trichomonas vaginalis, Amplified Probe	Procedure	\$46.00	\$55.06	\$46.00				
7807-180	87798	Infectious Agent NOS, Amplified Probe, Each Organism	Procedure	\$46.00	\$51.71	\$46.00				
7807-181	87801	Amplified Probe	Procedure	\$125.00	\$155.13	\$125.00				
7807-182	87880	Strep A antigen, direct	Procedure	\$15.00	\$17.26	\$15.00				
7807-183	87899	Shiga-like toxin detection	Procedure	\$40.00	\$44.78	\$40.00				

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Miscellaneous Services										
7807-184	99001	Specimen Handling Fee	Procedure	at cost	N/A	at cost				
7807-185	NA	Rabies detection - immunofluorescence	Procedure	\$45.00	\$47.90	\$45.00				
7807-186	NA	Borrelia immunofluorescence (IFA)	Procedure	\$10.00	\$11.49	\$10.00				
7807-187	NA	Water 10 tube MPN test (<3per week)	Procedure	\$45.00	\$51.23	\$45.00				
7807-188	NA	Water 10 tube MPN test (>3per week)	Procedure	\$45.00	\$51.23	\$45.00				
7807-189	NA	Water 15 tube MPN test w/ fecal (15 tubes)	Procedure	\$45.00	\$54.27	\$45.00				
7807-190	NA	Water heterotrophic plate count	Procedure	\$15.00	\$15.74	\$15.00				
7807-191	NA	Culture, water microbiological	Procedure	\$22.00	\$47.21	\$22.00				
7807-192	NA	Water presence/absence coliform (<3 per week)	Procedure	\$24.00	\$28.20	\$24.00				
7807-193	NA	Water presence/absence coliform (>3 per week)	Procedure	\$18.00	\$18.84	\$18.00				
7807-194	NA	PAC Quantitray (<3 per week)	Procedure	\$25.00	\$32.43	\$25.00				
7807-195	NA	PAC Quantitray (>3 per week)	Procedure	\$23.00	\$22.17	\$23.00				
7807-196	NA	Enterolert Quantitray (<3 per week)	Procedure	\$25.00	\$25.67	\$25.00				
7807-197	NA	Enterolert Quantitray (>3 per week)	Procedure	\$23.00	\$23.64	\$23.00				
7807-198	NA	Filter & freeze for membrane filtration testing by outside lab	Procedure	\$50.00	\$52.51	\$50.00				
7807-199	NA	Outside Environmental Chemical & Bacteriological Testing		Actual cost plus 50% handling fee (\$8 minimum)						
7807-200	NA	Non-Diagnostic Screening Permit Fee (Annual)	Permit	\$80.00	\$83.24	\$80.00				
7807-201	NA	Health Screening Certification-Single Event	Permit	\$40.00	\$43.62	\$40.00				
7807-202	NA	Health Screening Certification-Each addl. Site w/filing	Permit	\$40.00	\$43.62	\$40.00				
7807-203	NA	Health Screening Certification-Consultation (per hour)	Permit	\$100.00	\$123.92	\$100.00				
7807-204	NA	West Nile Virus FA Testing	Procedure	\$60.00	\$63.06	\$60.00				
7807-205		STD Screening Panel - comprehensive	Procedure	\$55.00	\$71.73	\$65.00		Revised		
7807-206	NA	STD Screening Panel - limited	Procedure	\$25.00	\$32.04	\$30.00		Revised		
7807-207	NA	Food cultures per suspect pathogens	Procedure	\$80.00	\$84.43	\$80.00				
7807-208	NA	Alkalinity, total (as CaCO3)	Procedure	\$25.00	\$26.72	\$25.00				
7807-209	NA	Ammonia	Procedure	\$30.00	\$32.06	\$30.00				
7807-210	NA	Bromide	Procedure	\$27.00	\$28.86	\$27.00				
7807-211	NA	Fluoride	Procedure	\$27.00	\$18.17	\$27.00				
7807-212	NA	Sulfate	Procedure	\$27.00	\$28.86	\$27.00				
7807-213	NA	Chloride	Procedure	\$27.00	\$28.86	\$27.00				
7807-214	NA	Nitrate	Procedure	\$27.00	\$28.86	\$27.00				
7807-215	NA	Nitrite	Procedure	\$27.00	\$28.86	\$27.00				
7807-216	NA	Nitrate + Nitrite	Procedure	\$35.00	\$36.88	\$35.00				
7807-217	NA	Anion chemistry panel	Procedure	\$57.00	\$59.21	\$57.00				
7807-218	NA	pH	Procedure	\$14.00	\$14.96	\$14.00				
7807-219	NA	Phosphorus	Procedure	\$27.00	\$28.86	\$27.00				
7807-220	NA	Specific Conductance	Procedure	\$19.00	\$20.31	\$19.00				
7807-221	NA	Total Dissolved Solids	Procedure	\$22.00	\$23.51	\$22.00				
7807-222	NA	Total Suspended Solids	Procedure	\$22.00	\$23.51	\$22.00				
7807-223	NA	Turbidity	Procedure	\$19.00	\$20.31	\$19.00				
7807-224	NA	*Total Organic Carbon	Procedure	\$56.00	\$58.79	\$56.00				

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**HEALTH AND SOCIAL SERVICES
EXHIBIT XI**

Ref. #	Proc. #	Service	Unit of Service	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee Per Unit FY2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
7807-225	NA	Arsenic	Procedure	\$30.00	\$32.06	\$30.00				
7807-226	NA	Calcium	Procedure	\$30.00	\$32.06	\$30.00				
7807-227	NA	Potassium	Procedure	\$30.00	\$32.06	\$30.00				
7807-228	NA	Magnesium	Procedure	\$30.00	\$32.06	\$30.00				
7807-229	NA	Selenium	Procedure	\$30.00	\$32.06	\$30.00				
7807-230	NA	Sodium	Procedure	\$30.00	\$32.06	\$30.00				
7807-231	NA	Barium	Procedure	\$30.00	\$32.06	\$30.00				
7807-232	NA	Autoclave sterility testing	Procedure	\$20.00	\$35.87	\$20.00				
7807-233	NA	Autoclave sterilization of instruments or supplies	Procedure	\$7.00	\$7.82	\$7.50		Revised		

Note 1: Actual cost per Unit for Mental Health is from the latest submitted cost report - FY2015/16. FY2016/17 cost reports have not been submitted for both Mental Health and Substance Abuse services due to delays in the Department of Health Care Services issuing instructions. Once these cost reports are complete, fees may need to be adjusted to reflect more current data.

Note 2: Actual cost per Unit for Napa-Solano-Yolo Public Health Laboratory services include a 4% COLA but are still currently under review and may be subject to change.

Health and Social Services may need to adjust its fees charged to clients during the year as reimbursement rates from Medi-Cal, Medicare or other third party payers change or as the volume of services rendered changes to allow us to recover more of our actual costs. If actual costs for services, procedures or supply items increase, H&SS may elect to pass the increased cost on to the client. Any new procedures added during the fiscal year will be based on the higher of prevailing rates established by Medicare/Medi-Cal plus a multiplier or based on actual costs established by contract amounts or invoices.

RESOLUTION NO. 2018 - 81

RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR THE SHERIFF'S OFFICE

Whereas, the laws of the State of California and the provisions of the Solano County Code authorize the Solano County Board of Supervisors to establish and adjust fees that the County Sheriff's Office proposes.

Resolved, the Solano County Board of Supervisors adopts the fees set forth in attached Exhibit XIII to Solano County Code section 11-110.14, to be effective on July 1, 2018.

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

AYES:	SUPERVISORS	<u>Hannigan, Brown, Spering, Thomson</u> <u>and Chair Vasquez</u>
NOES:	SUPERVISORS	<u>None.</u>
EXCUSED:	SUPERVISORS	<u>None.</u>



JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: 
Jeanette Neiger, Chief Deputy Clerk

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF'S OFFICE
EXHIBIT XIII**

Ref #	Services	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost Per Unit 2018/19	Recom mended Fee 2018/19	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
	General								
1	Copy Fee	200	\$1.00 first page	\$0.07 first page	\$1.00 first page			GC 26727	the Sheriff to charge \$1.00 per copy. Does
			\$0.20 subsequent pages	\$0.07 subsequent pages	\$0.20 subsequent pages				
	Carry Concealed Weapon								
2	Concealed weapon permit	600	\$107.00	\$453.90	\$110.00		X	PC 26190(b) and (d)	Fee capped by Code at \$100 plus inflation.
3	Concealed weapon permit - Renewal	630	\$25.00	\$141.33	\$25.00			PC 26190(c) and (d)	Fee capped by Code at \$25 plus inflation.
4	Concealed weapon permit - Amendment/Replacement	200	\$10.00	\$124.11	\$10.00			PC 26190(e)	Fee capped by Code at \$10 plus inflation.
	Records and Warrants								
5	Business License	20	\$76.00	\$85.17	\$85.00		X	County Code 14- 19	Records and warrants check for business license applicants.
6	Livescan (Fingerprinting)	675	\$48.00	\$52.53	\$53.00		X	PC 13300(e)	Code authorizes recovery of costs to take fingerprints and process documents.
7	Notary Fee	20	\$15.00	NA	\$15.00			GC 8211	Fees for general notary services established at \$15 by Code
8	Report vehicle repossession	20	\$15.00	NA	\$15.00			GC 26751	Code sets fee of \$15 for receipt and filing report of repossession
9	Local Criminal History - agency use only	10	\$42.00	\$44.03	\$44.00		X	Cal. Const. art. XI, § 7	Fee is for criminal background check, and is intended for agency use only
10	Clearance letter - No criminal history	20	\$14.00	\$14.89	\$15.00		X	Cal. Const. art. XI, § 7	Fee is for criminal background check when no criminal history exists.
11	Research (subpoena) (per 15 minutes)	25	\$6.00	\$14.68	\$6.00			Evid Code 1563(b)(1)	Code caps cost of research associated with a subpoena at \$24/hour, charged in increments of 15 minutes
12	Vehicle release fee	63	\$223.00	\$247.01	\$247.00		X	Vehicle Code 22850.5	Fee consists of administrative costs relating to removal, impound, storage, and release of motor vehicles.
13	Second hand dealer (2 year fee)	0	\$60.00	\$65.40	\$65.00		X	BPC 21641	Fee is to recover costs to process application and transmit fee charged by DoJ.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF'S OFFICE
EXHIBIT XIII**

Ref #	Services	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost Per Unit 2018/19	Recom mended Fee 2018/19	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
14	Bingo license	1	\$50.00	\$380.32	\$50.00			PC 326.5(l)(1)	According to Code, the fee, whether for the initial license or renewal, shall not exceed fifty dollars (\$50) annually.
15	Mug shots	25	\$17.00	\$17.99	\$18.00		X	PC 11105.6	Fee is to recover costs to provide authorized individuals copy of mug shot.
	Property ID								
16	Audio/Visual Processing Fee	10	\$38.00	\$39.58	\$40.00		X	Cal. Const. art. XI, § 7	Fee to recover administrative costs associated with receiving and accomplishing requests for crime scene audio/visual data.
17	Firearm Storage (Administration Fee)	2	\$104.00	\$109.90	\$110.00		X	PC 33880(a)	Fee reflects administrative costs related to seizing, impounding, storage, and release of a firearm.
18	Firearm Storage (Daily Fee)	5	\$4.00	\$5.03	\$5.00		X	PC 33880(a)	Fee is for daily storage beyond the date the firearm is formally released to the owner.
	Criminal Justice Administration								
19	Booking Fee		NA		NA			GC 29552	Current law provides \$35 million to California counties to offset booking costs. Booking fees are prohibited until such time that state funding falls below the \$35 million threshold.
20	Jail Access		\$335.45					GC 29550(a)(2) GC 29552	California Code allows the County to charge other jurisdictions a jail access fee for bookings of low-level offenses in excess of an agency's three-year average of such bookings. This fee is computed by the Auditor-Controller.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF'S OFFICE
EXHIBIT XIII**

Ref #	Services	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost Per Unit 2018/19	Recom mended Fee 2018/19	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
	Alternative to Custody								
21	Work Furlough Application	8	\$186.00	\$192.43	\$192.00		X	PC 1208.2(b)(1)	Fee includes administrative cost associated with processing the application.
22	Work Furlough Daily Fee	90	1 1/2 Hrly. Wage per day plus applicable 3rd party costs	\$37.08	1 1/2 Hrly. Wage per day plus applicable 3rd party costs			PC 1208.2(b)(1)	According to Code, the Board of Supervisors may prescribe a program fee, not to exceed the pro rata cost of administration, to be paid by each person according to his or her ability to pay. Fee reflects Sheriff monitoring costs plus any additional costs incurred by the client and charged by the vendor.
23	Work Release Application	325	\$172.00	\$177.77	\$178.00		X	PC 4024.3(f)	Fee includes administrative cost associated with processing the application.
24	Work Release Daily Fee	1,500	1 1/2 Hrly. Wage per day plus applicable 3rd party costs	\$37.08	1 1/2 Hrly. Wage per day plus applicable 3rd party costs			PC 4024.3(f)	According to Code, the Board of Supervisors may prescribe a program fee, not to exceed the pro rata cost of administration, to be paid by each person according to his or her ability to pay. Fee reflects Sheriff monitoring costs plus any additional costs incurred by the client and charged by the vendor.
25	Electronic Monitoring Application	235	\$195.00	\$206.25	\$206.00		X	PC 1203.016(g) PC 1208.2(b)(1)	Fee includes administrative cost associated with processing the application.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF'S OFFICE
EXHIBIT XIII**

Ref #	Services	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost Per Unit 2018/19	Recom mended Fee 2018/19	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
26	Electronic Monitoring Daily	285	1 1/2 Hrly. Wage per day plus applicable 3rd party costs	\$37.08	1 1/2 Hrly. Wage per day plus applicable 3rd party costs			PC1203.016(g)	According to Code, the Board of Supervisors may prescribe a program fee, not to exceed the pro rata cost of administration, to be paid by each person according to his or her ability to pay. Fee reflects Sheriff monitoring costs plus any additional costs incurred by the client and charged by the vendor.
27	Electronic Monitoring Equipment Install Fee	10	\$71.00	\$73.55	\$74.00		X	PC1203.016(g)	Fee reflects cost of assembling, installing, and recording monitoring device.
28	Drug Testing	80	\$20.00	\$20.48	\$20.00			PC1203.016(g)	Fee is to administer and process drug tests. Fee increased as a result of increased labor costs.
29	Follow-up Laboratory Work	10	\$52.00	\$52.55	\$53.00		X	PC1203.016(g)	Fee is to administer and process follow-up drug tests. Includes contracted laboratory analysis.
30	Electronic Monitoring Equipment Tampering Charge	2	\$146.00	\$153.84	\$153.00		X	PC1203.016(g)	Fee to respond to, and determine cause of, tampering activity by the client.
31	ATC Rescheduling Fee	20	\$46.00	\$48.09	\$48.00		X	PC1203.016(g)	Fee for administrative cost associated with reschedules.
	Inmates								
32	Inmate Marriage (security)	2	\$190.00	\$207.45	\$207.00		X	Cal. Const. art. XI, § 7	Fee reflects cost to review and process marriage request, and additional time of correctional officer to safely transfer the inmate to/from the ceremony. Fee does not include marriage license or cost of ceremony.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF'S OFFICE
EXHIBIT XIII**

Ref #	Services	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost Per Unit 2018/19	Recom mended Fee 2018/19	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
33	Transportation of Low-Risk Inmate to Inmate's personal Doctor	1	\$286.00	\$299.70	\$300.00		X	PC 4023	Code allows inmates to decline County provided health care and to obtain treatment at his/her own expense. Fee reflects additional cost to County to safely transport inmate to the care provider.
34	Transportation of High-Risk Inmate to Inmate's personal Doctor	0	\$484.00	\$514.37	\$514.00		X	PC 4023	Code allows inmates to decline County provided health care and to obtain treatment at his/her own expense. Fee reflects additional cost to County to safely transport inmate to the care provider.
35	Medical Co-pay for Inmates*	1,650	\$3.00	NA	\$3.00			PC 4011.2	Amount is set by statute and is subject to change. Fee applies to each inmate-initiated medical visit
	Background Investigations								
36	Level 1 Background Investigation (Abbreviated 3 year) plus actual travel costs	2	\$359 plus applicable travel costs	\$366.00	\$366 plus applicable travel costs		X	Cal. Const. art. XI, § 7	administrative cost to accomplish background investigations. These
37	Level 2 Background Investigation (Full 3 year) plus actual travel costs & per diem if applicable	1	\$2,644 plus applicable travel costs	\$2,685.22	\$2,685 plus applicable travel costs		X		
38	Level 3 Background Investigation, Sworn & Non-Sworn (Full 10 year) plus actual travel costs & per diem if applicable	1	\$3,044 plus applicable travel costs	\$3,085.22	\$3,085 plus applicable travel costs		X		
39	Background Investigation - Failed	10	\$509.00	\$518.48	\$518.00		DEL	Cal. Const. art. XI, § 7	This service is not available to public.
	Civil Processing								
41	Automobile Levy*	0	\$100 plus applicable service fees and third party costs	NA	\$100 plus applicable service fees and third party costs			GC 26722	Fee amount is set by statute and is subject to change. The fee is for serving, executing, or processing any writ or order where the levying officer is required to take immediate possession of the property levied upon.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF'S OFFICE
EXHIBIT XIII**

Ref #	Services	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost Per Unit 2018/19	Recom mended Fee 2018/19	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
42	Bench Warrant (Failure to Appear on Order of Exam)*	100	\$50.00	NA	\$50.00			GC 26744	Fee amount is set by statute and is subject to change. The fee is for serving or executing a bench warrant arising from a failure to appear on order of exam.
43	Bench Warrant (Failure to Appear on Subpoena or Court Order)*	16	\$140.00	NA	\$140.00			GC 26744.5	Fee amount is set by statute and is subject to change. The fee is for serving or executing a bench warrant arising from a failure to appear on subpoena or court order.
44	Cancellation of any service before or after an attempt*	0	\$40.00	NA	\$40.00			GC 26736	Fee amount is set by statute and is subject to change. The fee is for cancellation of the service or execution of any process or notice prior to its completion.
45	Claim of Defendant*	14	\$40.00	NA	\$40.00			GC 26721	Fee amount is set by statute and is subject to change. The fee is for serving or executing any process or notice required by law or the litigants to be served.
46	Claim of Plaintiff & Order*	492	\$40.00	NA	\$40.00			GC 26721	Fee amount is set by statute and is subject to change. The fee is for serving or executing any process or notice required by law or the litigants to be served.
47	Execution Bank Levy*	500	\$40.00	NA	\$40.00			GC 26721	Fee amount is set by statute and is subject to change. The fee is for serving or executing any process or notice required by law or the litigants to be served.
48	Execution Earnings Withholding Order (EWO) & EWO-Support*	500	\$35.00	NA	\$35.00			GC 26750	Fee amount is set by statute and is subject to change. The fee is for serving an earnings withholding order.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF'S OFFICE
EXHIBIT XIII**

Ref #	Services	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost Per Unit 2018/19	Recom mended Fee 2018/19	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
49	Execution Third Party Levy*	10	\$40.00	NA	\$40.00			GC 26721	Fee amount is set by statute and is subject to change. The fee is for serving or executing any process or notice required by law or the litigants to be served.
50	Keeper 8 Hour*	10	\$240.00	NA	\$240.00			GC 26722, GC 26726(a)	Fee amount is set by statute and is subject to change. Fee is for taking possession of property levied upon and keeping and caring for the property.
51	Miscellaneous Orders*	170	\$40.00	NA	\$40.00			GC 26721	Fee amount is set by statute and is subject to change. The fee is for serving or executing any process or notice required by law or the litigants to be served.
52	Not Found on Writs, Orders, Notices*	0	\$35.00	NA	\$35.00			GC 26738	Fee amount is set by statute and is subject to change. The fee is for certifying that a person or property cannot be found at the address specified.
53	Not Found Summons*	0	\$40.00	NA	\$40.00			GC 26721.2(c)	Fee amount is set by statute and is subject to change. The fee is for certifying that a person or property cannot be found at the address specified.
54	Notice to Quit*	40	\$40.00	NA	\$40.00			GC 26721	Fee amount is set by statute and is subject to change. The fee is for serving or executing any process or notice required by law or the litigants to be served.
55	Order of Examination*	40	\$40.00	NA	\$40.00			GC 26721	Fee amount is set by statute and is subject to change. The fee is for serving or executing any process or notice required by law or the litigants to be served.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF'S OFFICE
EXHIBIT XIII**

Ref #	Services	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost Per Unit 2018/19	Recom mended Fee 2018/19	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
56	Order to Show Cause*	350	\$40.00	NA	\$40.00			GC 26721	Fee amount is set by statute and is subject to change. The fee is for serving or executing any process or notice required by law or the litigants to be served.
57	OSC/Temporary Restraining Order*	50	\$40.00	NA	\$40.00			GC 26721	Fee amount is set by statute and is subject to change. The fee is for serving or executing any process or notice required by law or the litigants to be served.
58	Possession, Writ for Real Property*	400	\$85.00	NA	\$85.00			GC 26733.5	Fee amount is set by statute and is subject to change. The fee is for serving a writ of possession of real property on an occupant or occupants or for posting and serving a copy on the judgment debtor.
59	Prejudgment Claim of Right *	50	\$40.00	NA	\$40.00			GC 26721.1 GC 26720.9	Fee amount is set by statute and is subject to change. In an action for unlawful detainer, the non-refundable fee is set by Code for service of a summons, complaint, and pre-judgment claim of right to possession.
60	Real/Personal Property Sale*	20	\$90 plus applicable service fees and third party costs	NA	\$90 plus applicable service fees and third party costs			GC 26730	Fee amount is set by statute and is subject to change. This fee combines Real Property Levy and Sale, and Personal Property Sale. T
61	Removal of Occupant from Premises*	750	\$60.00	NA	\$60.00			GC 26733.5	Fee amount is set by statute and is subject to change. The fee is for removing an occupants from the premises and putting a person in possession of the premises.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF'S OFFICE
EXHIBIT XIII**

Ref #	Services	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost Per Unit 2018/19	Recom mended Fee 2018/19	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
62	Reposting Writ for Real Property*	100	\$40.00	NA	\$40.00			GC 26733.5 GC 26721 GC 26720.9	Fee amount is set by statute and is subject to change. Fee is for reposting of a notice to vacate.
63	Subpoena/Subpoena Duces Tecum*	150	\$40.00	NA	\$40.00			GC 26721	Fee amount is set by statute and is subject to change. The fee is for serving or executing any process or notice required by law or the litigants to be served.
64	Summons & Complaint*	150	\$40.00	NA	\$40.00			GC 26721.1 GC 26720.9	Fee amount is set by statute and is subject to change. In an action for unlawful detainer, the non-refundable fee is for service of a summons, complaint, and pre-judgment claim of right to possession.
65	Summons & Complaint/Unlawful Detainer*	150	\$40.00	NA	\$40.00			GC 26721.1 GC 26720.9	Fee amount is set by statute and is subject to change. In an action for unlawful detainer, the non-refundable fee is for service of a summons, complaint, and pre-judgment claim of right to possession.
66	Summons & Petition*	250	\$40.00	NA	\$40.00			GC 26721	Fee amount is set by statute and is subject to change. The fee is for serving or executing any process or notice required by law or the litigants to be served.
67	Till Tap*	10	\$100.00	NA	\$100.00			GC 26722	Fee amount is set by statute and is subject to change. The fee is for serving, executing, or processing any writ or order where the levying officer is required to take immediate possession of the property levied upon.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF'S OFFICE
EXHIBIT XIII**

Ref #	Services	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost Per Unit 2018/19	Recom mended Fee 2018/19	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
68	Writ of Attachment*	1	\$40 plus applicable service fees and third party costs	NA	\$40 plus applicable service fees and third party costs			GC 26721	Fee amount is set by statute and is subject to change. The fee is for serving or executing any process or notice required by law or the litigants to be served.
69	Writ of Possession (Claim and Delivery)*	1	\$100 plus applicable third-party costs	NA	\$100 plus applicable third-party costs			GC 26722	Fee amount is set by statute and is subject to change. The fee is for serving, executing, or processing any writ or order where the levying officer is required to take immediate possession of the property levied upon.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF'S OFFICE
EXHIBIT XIII**

Ref #	Services	Estimated No of Units 2018/19	Current Fee Per Unit	Actual Cost Per Unit 2018/19	Recom mended Fee 2018/19	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
	Coroner								
70	Handling and Removal	250	\$383.00	\$403.51	\$404.00		X	GC 27472 GC 54985(a)	Fee is to recover costs to transport and process decedent. Although GC 27472 caps the fee for body removal and storage at \$100, County Counsel advised that GC 54985(a) authorizes the Board of Supervisors to increase the fee to recover actual costs.
71	Storage Costs (per day)	50	\$9.00	\$10.59	\$11.00		X	GC 27472 GC 54985(a)	Fee is to recover daily cost for storage beyond release date. Fee is based on County facility costs allocated to Sheriff. Although GC 27472 caps the fee for body removal and storage at \$100, County Counsel advised that GC 54985(a) authorizes the Board of Supervisors to increase the fee to recover actual costs.
	Sheriff Service								
72	Sergeant Sheriff	NA	\$109.15 per hour	\$134.07 per hour	\$134.07 per hour		X	Cal. Const. art. XI, § 7	dedicated, one-time, non-contract security
73	Deputy Sheriff	NA	\$97.42 per hour	\$105.5 per hour	\$105.5 per hour		X		
74	Security Officer	NA	\$52.76 per hour	\$58.33 per hour	\$58.33 per hour		X		
75	Dispatcher	NA	\$73.74 per hour	\$79.54 per hour	\$79.54 per hour		X		
76	Patrol Vehicle	NA	\$47.47 per day plus \$0.52 per mile	\$49.63 per day plus \$0.57 per mile	\$49.63 per day plus \$0.57 per mile		X		
77	Daily Housing Fee	NA	\$179 per day	\$213.56	\$214.00		X	Cal. Const. art. XI, § 7	The fee reflects the cost to house one inmate for one day. Fee may fluctuate 10-30%
78	Report Processing Fee (Applies to all requests for reports maintained by Sheriff-Coroner)	0	\$20.00	NA	\$0.00		DEL	GC 6253 (b)	Fee is recommended to be deleted on advice of counsel.
* Fee is set by State statute and subject to change. Current fees reflects statute changes that became effective January 1, 2015.									

RESOLUTION NO. 2018 - 82

RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR THE PROBATION DEPARTMENT

Whereas, the laws of the State of California and the provisions of the Solano County Code authorize the Solano County Board of Supervisors to establish and adjust fees that the County Probation Department proposes.

Resolved, the Solano County Board of Supervisors adopts the fees set forth in attached Exhibit XIV to Solano County Code section 11-110.14, to be effective on July 1, 2018.

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

AYES:	SUPERVISORS	<u>Hannigan, Brown, Spering, Thomson</u> <u>and Chair Vasquez</u>
NOES:	SUPERVISORS	<u>None.</u>
EXCUSED:	SUPERVISORS	<u>None.</u>



JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: 

Jeanette Neiger, Chief Deputy Clerk

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**Probation Department
Exhibit XIV**

Service	Estimated No. of Units 2018/19	Current Fee Unit	Actual Cost per Unit	Rec"md Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Fee Methodology	Description/Exception
COLLECTION AND OTHER SERVICES									
Installment Account Processing Fee							PC 1203.1b(h) + BOS Resolution	See Note 1	Processing of payments made in installments, not to exceed the administrative and clerical costs of the collection of those installment payments, \$67 maximum; Fee charged must consider client's ability to pay.
Fines \$50 or less	62	\$ 25.00	\$ 38.45	\$ 22		X			
Fines from \$51 to \$100	38	\$ 40.00	\$ 54.46	\$ 31		X			
Fines \$101 to \$150	44	\$ 65.00	\$ 86.48	\$ 49		X			
Fines over \$150	78	\$ 75.00	\$ 118.50	\$ 67		X			
Victim Restitution Service Fee	249	up to	Variable	up to		no change	PC 1203.1(l)		Offenders required by Court orders to pay victims restitution may be charged a fee to cover the actual administrative cost of collecting restitution, not to exceed 15% of the total amount ordered to be paid.
		15% of the amount paid		15% of the amount paid					
Intra-State Transfer Processing Fee	28	\$ 300.00	\$ 408.63	\$ 229		X		See Note 1	Offender to pay the sending county a reasonable cost to transfer jurisdiction to the probationer's permanent county of residence, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.
							PC 1203.9(d) PC 1203.1b		
Inter-State Compact Transfer Processing Fee	12	\$ 300.00	\$ 389.16	\$ 218		X		See Note 1	Offender to pay the sending county a reasonable cost to transfer jurisdiction to the probationer's permanent state of residence, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.
							PC 1203.1b + County Ordinance		
Drug Test Fee (Basic Screen + Add-ons)	800	\$ 4.50	\$ 5.84	\$ 3		X		See Note 1	Where drug testing is a condition of probation, probationer shall pay a reasonable fee, which shall not exceed the actual cost of the testing; Fee charged must consider client's ability to pay.
		+ any applicable third-party charges	+ any applicable third-party charges	+ any applicable third-party charges			PC 1203.1ab		

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**Probation Department
Exhibit XIV**

Service	Estimated No. of Units 2018/19	Current Fee Unit	Actual Cost per Unit	Rec"md Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Fee Methodology	Description/Exception
LiveScan Background Investigation Fee	50	\$ 25.00	\$ 31.99	\$ 18		X	PC 11105(e)	See Note 1	As part of a background investigation conducted on behalf of vendors and/or community partners for their staff and volunteers, a fee sufficient to reimburse the County for obtaining summary criminal history information may be charged.
		+ any applicable third-party charges	+ any applicable third-party charges	+ any applicable third-party charges					
Copy Fee	0	\$ 0.75	N/A				County Ordinance + GC 6253(b)		FY18/19 DELETE to align charges with the countywide copy fees - per Exhibit X - Countywide copy fee to include copy of public records associated with a public records request.
		First Page		DEL		DEL			
		\$ 0.12							
		Each Add'l Page							
Returned Check Fee	10	\$ 35.00	N/A	\$ 35		no change	Civil Code 1719(a)(1)		Fee conforms to charge assessed by Treasurer/Tax Collector; When bank returns check, unable to deposit due to insufficient funds, payor may be charged a fee not to exceed twenty-five dollars (\$25) for the first check passed on insufficient funds and an amount not to exceed thirty-five dollars (\$35) for each subsequent check to that payee.
ADULT SERVICES									
Probation Supervision Fee (One Time Fee)	165	\$ 840.00	\$ 13,965.87	\$ 350		X	PC 1203.1b + County Ordinance	See Note 1	Offender to pay a reasonable cost of any probation supervision or conditional sentence, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.
Post-Release Community Supervision Fee (One Time Fee)	100	\$ 840.00	\$ 4,388.32	\$ 350		X	PC 1203.1b + County Ordinance		Offender to pay a reasonable cost of any probation supervision or conditional sentence, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**Probation Department
Exhibit XIV**

Service	Estimated No. of Units 2018/19	Current Fee Unit	Actual Cost per Unit	Rec"md Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Fee Methodology	Description/Exception
OffenderLink Set Up and Supervision Fee (One Time Fee)	100	\$ 420.00	\$ 651.94	\$ 350		X	PC 1203.1b + County Ordinance	See Note 1	Offender to pay a reasonable cost of any probation supervision or conditional sentence, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.
Banked Case Supervision Fee (One Time Fee)	89	\$ 300.00	\$ 398.36	\$ 224		decrease	PC 1203.1b + County Ordinance		Offender to pay a reasonable cost of any probation supervision or conditional sentence, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.
Pre-sentence Investigation and Report Fee	101	\$ 600.00	\$ 697.16	\$ 350		decrease	PC 1203.1b + County Ordinance	See Note 1	Offender to pay a reasonable cost of conducting a pre- sentence investigation and completing Court report, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.
Pre-plea Investigation and Report Fee	17	\$ 600.00	\$ 788.10	\$ 350		X	PC 1203.1b + County Ordinance	See Note 1	Offender to pay a reasonable cost of conducting a pre-plea investigation and completing Court report, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.
Post-Termination Petition for Relief Fee	9	\$ 150.00	\$ 198.54	\$ 111		X	PC 1203.4(d)	See Note 1	Petition for change of plea or setting aside verdict, offender (26 years of age or older) may be required to reimburse the county for actual costs of services rendered, whether or not petition is granted and/or records are sealed or expunged, \$111 maximum; Fee charged must consider client's ability to pay.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**Probation Department
Exhibit XIV**

Service	Estimated No. of Units 2018/19	Current Fee Unit	Actual Cost per Unit	Rec"md Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Fee Methodology	Description/Exception
Non-Probation Misdemeanant Petition for Relief Fee	0	\$ 60.00	\$ 187.93	\$ 106		increase	PC 1203.4a(c)	See Note 1	Petition for dismissal of charge, offender may be required to reimburse the county for actual costs of services rendered, \$60 maximum; Fee charged must consider client's ability to pay.
Domestic Violence Batter's Program Certification and Re- Certification Fee	0	\$ 250.00	\$ 758.34	\$ 350		X	PC 1203.097 (c)(5)(B)	See Note 1	Probation Dept has the sole authority to approve a batterer's program for Court referrals as probation terms and conditions. Batterer's programs may be charged a fee to cover costs of administering the approval process, \$350 maximum.
Global Positioning System Monitoring Fee	20	\$ 8.96	\$ 57.16	\$ 32		X	PC 1210.15(a)	See Note 1	Offenders on probation may be charged for supervision that utilizes continuous electronic monitoring devices; Fee charged must consider client's ability to pay and client must have first satisfied all other outstanding base fines, local/state penalties, restitution fines and orders.
		+ any applicable third-party charges	+ any applicable third- party charges	+ any applicable third-party charges					
JUVENILE SERVICES									
Juvenile Traffic Failure to Appear (FTA) Automation-Admin Fee	0	\$ 15.00	N/A	\$ 15.00			VC 40805.5 + BOS resolution		Assessment of \$15 imposed on every person who violates his or her promise to appear or fails to comply with court orders, all monies to be used for system automation.
		\$ 10.00	N/A	\$ 10.00			VC 40805.6 + BOS resolution		In conjunction with the Automation assessment, an Administrative assessment of \$10 imposed to cover the cost of recording and maintaining the offender's prior convictions and the cost of notifying DMV to attach or restrict the offender's drivers license or car registration.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**Probation Department
Exhibit XIV**

Service	Estimated No. of Units 2018/19	Current Fee Unit	Actual Cost per Unit	Rec"md Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Fee Methodology	Description/Exception
NOTE:									
On October 24, 2017 the Solano Board of Supervisors approved a resolution to repeal the assessment and collection of all juvenile probation and public defender administrative fees and legal service fees. Due to this approval, for FY 18/19, no juvenile fees shall be assessed and collected.									
* NOTE 1: FEE METHODOLOGY:									
Department adopted a new Fee Methodology for FY18/19 such as: Unless otherwise mandated by statute or law, Probation proposed the following fee methodology: A) For services that has an actual costs of less than \$500.00, the Department will adopt the Indirect Cost Rate (ICRP) methodology (ICRP x Actual Cost). The Department's ICRP for FY18/19 was calculated at 56.14% and was approved by the Auditor-Controller's Office. B) For services that has an actual costs of more than \$500.00, the Department will adopt a flat fee rate of \$350.00. A flat rate of \$350.00 is deemed to be a reasonable rate as the Department considered the capability of the population we serve and also based on prior year's collection efforts. Cost being proposed are reasonably necessary to recover the cost of providing services. * The Department deemed the \$500 cutoff as reasonable cutoff to ensure comparability and equality of fees are attained. (Fees are rounded off to the nearest dollar)									

RESOLUTION NO. 2018 - 83

RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR RESOURCE MANAGEMENT
PARKS AND RECREATION

Whereas, the laws of the State of California and the provisions of the Solano County Code authorize the Solano County Board of Supervisors to establish and adjust fees that the County Resource Management Parks and Recreation proposes.

Resolved, the Solano County Board of Supervisors adopts the fees set forth in attached Exhibit XVI to Solano County Code section 11-110.4, to be effective on July 1, 2018.


Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

AYES:	SUPERVISORS	<u>Hannigan, Brown, Spering, Thomson</u> <u>and Chair Vasquez</u>
NOES:	SUPERVISORS	<u>None.</u>
EXCUSED:	SUPERVISORS	<u>None.</u>



JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: 

Jeanette Neiger, Chief Deputy Clerk

COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19

**RESOURCE MANAGEMENT - PARKS
EXHIBIT XVI**

Ref. #	Service	Estimated No of Units FY2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit FY2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
PARK ADMINISTRATION									
DUPLICATION									
001	Duplication of documents		County Standard Rate		County Standard Rate			Solano County Code Section 11-111 Cal. Const. art. XI, § 7	
PARKING									
002	Auto Parking ^E		\$6		\$6			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day, year round
003	Annual Parking/ Launch Pass		\$89		\$89			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	For 12 Months from Purchase Month - Unlimited parking and boat launching
004	Annual Parking/ Launch Pass, County Resident		\$75		\$75			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Applies to Solano County resident.. For 12 Months from Purchase Month - Unlimited parking and boat launching
005	Annual Parking/ Launch Pass - Senior/Disabled ^A		\$49		\$49			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	For 12 Months from Purchase Month - Unlimited parking and boat launching
006	Annual Parking/ Launch Pass, Senior/Disabled ^A , County resident		\$42		\$42			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Applies to Solano County resident.. For 12 Months from Purchase Month - Unlimited parking and boat launching
007	Bus Parking		\$15		\$15			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day, 10 or more passenger capacity. Waived for publicly funded school activity.

COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19

**RESOURCE MANAGEMENT - PARKS
EXHIBIT XVI**

Ref. #	Service	Estimated No of Units FY2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit FY2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
GROUP PICNIC AREAS/OTHER									
008	Less than 50 people ^E		\$34		\$34			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per group
009	50 to 100 people ^E		\$90		\$90			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per group
010	101 to 150 people ^E		\$124		\$124			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per group - Lake Solano
011	151 to 300 people (no more than 250 people per big pad) ^E		\$197		\$197			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per group - Lake Solano
012	300 to 500 people (no more than 250 people per big pad) ^E		\$225		\$225			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per group - Lake Solano
013	Over 500 people (no more than 250 people per big pad) ^E		\$281		\$281			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per group - Lake Solano
014	Youth Group Area, day use - over 20 people		\$84		\$84			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per group per day - Lake Solano

COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19

**RESOURCE MANAGEMENT - PARKS
EXHIBIT XVI**

Ref. #	Service	Estimated No of Units FY2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit FY2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
015	Youth Group Area, day use - 20 people or less		\$56		\$56			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per group per day - Lake Solano
016	Boat Rentals - hourly (for County-operated rentals only)		\$10		\$10			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per hour - Lake Solano (rate does not apply for concessionaire operator)
017	Boat Rentals - half-day (for County-operated rentals only)		\$ 30.00		\$ 30.00			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Half day (4 hours) - Lake Solano (rate does not apply for concessionaire operator)
018	Miscellaneous Merchandise for Resale	Current Market Value		Current Market Value				Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Multiple Items
019	Vendor's Permit		\$25		\$25			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day plus 10% of gross
020	Reservation Fee (non-refundable) ^B		\$9		\$9			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per reservation: campsites, picnic sites, other park facilities
CAMPING									
021	Campsite Fee Utility Hookup Regular -Year Round/1st Vehicle,		\$34		\$34			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day

COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19

**RESOURCE MANAGEMENT - PARKS
EXHIBIT XVI**

Ref. #	Service	Estimated No of Units FY2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit FY2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
022	Additional Utility Hookups Regular		\$10		\$10			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	When multiple RVs are hooked up at single site
023	Campsite Fee Utility Hookup Regular w/sewer - Year Round 1st Vehicle		\$37		\$37			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day
024	Additional Utility Hookups with Sewer		\$15		\$15			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	When multiple RVs are hooked up at single site
025	Campsite Fee - Utility Hookup -Year Round 1st Vehicle Senior*/Disabled		\$20		\$20			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day
026	Campsite Fee Utility Hookup w/sewer - Year Round 1st Vehicle Senior ^A /Disabled		\$22		\$22			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day
027	Campsite Fee No Utilities -Regular -Year Round/1st Vehicle		\$25		\$25			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day - Lake Solano
028	Campsite Fee No Utilities -Year Round/1st Vehicle Senior ^A / Disabled		\$13		\$13			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day - Lake Solano

COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19

**RESOURCE MANAGEMENT - PARKS
EXHIBIT XVI**

Ref. #	Service	Estimated No of Units FY2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit FY2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
029	Premium Campsite		\$10		\$10			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day, per site (In addition to per day fee) - Lake Solano
030	Bicycle Campsite		\$5		\$5			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per person. For campers arriving by bicycle only. Maximum stay of 2 nights.
031	Non-Camper Utility Hookups Regular		\$34		\$34			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day
032	Non-Camper Utility Hookups w/sewer		\$37		\$37			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day
033	Non Camper Shower Fee		\$7		\$7			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day
034	Non-Camper Dump Fee -- Regular		\$19		\$15		✓	Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per dump
034.1	Camper Dump Fee -- Regular				\$15	✓		Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per dump

COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19

**RESOURCE MANAGEMENT - PARKS
EXHIBIT XVI**

Ref. #	Service	Estimated No of Units FY2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit FY2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
035	Youth Group Area (camping) 21 or more campers		\$84		\$84			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per group per day - Lake Solano
036	Youth Group Area Camping under 21 people		\$56		\$56			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Reduced Fee for smaller Groups
037	Dogs (campground only with rabies certificate)		\$1		\$1			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day
038	Additional Vehicles (overflow parking lot)		\$10		\$10			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day
BOAT LAUNCH/STORAGE									
039	Boat Storage		\$40		\$40			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per month plus \$2 key deposit - Sandy Beach
040	Boat Launch Fee (with parking) ^E		\$10		\$10			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per launch of trailered craft. Includes daily parking fee. Does not apply to car-top, hand-carried boats
RENTAL OF EXHIBIT ROOM AT LAKE SOLANO NATURE CENTER FOR EXHIBITIONS AND EDUCATIONAL/RECREATIONAL PROGRAMS									
041	Rental Fee, Mon- Thurs ^C		\$55		\$55			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per Hour, renter supplies insurance or purchases county rider

COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19

**RESOURCE MANAGEMENT - PARKS
EXHIBIT XVI**

Ref. #	Service	Estimated No of Units FY2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit FY2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
042	Rental Fee, full day, Mon-Thurs ^C		\$250		\$250			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day, from 8:30 am- 3:30 pm
043	Rental Fee, Fri - Sun and Holidays ^C		\$66		\$66			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per Hour (20% Premium) renter supplies insurance or purchases county rider
044	Rental Fee, full day, Fri - Sun and Holidays ^C		\$300		\$300			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day, from 8:30 am- 3:30 pm
045	Rental Fee, Mon- Thurs, commercial ^D		\$71		\$71			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per Hour, renter supplies insurance or purchases county rider
046	Rental Fee, full day, Mon-Thurs, commercial ^D		\$314		\$314			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day, from 8:30 am- 3:30 pm
047	Rental Fee, Fri - Sun and Holidays, commercial ^D		\$85		\$85			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per Hour (20% Premium) renter supplies insurance or purchases county rider
048	Rental Fee, full day, Fri - Sun and Holidays, commercial ^D		\$376		\$376			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per day, from 8:30 am- 3:30 pm

COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19

**RESOURCE MANAGEMENT - PARKS
EXHIBIT XVI**

Ref. #	Service	Estimated No of Units FY2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit FY2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
049	Room Set Up and Tear Down		\$65		\$65			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per Hour, if staff available
050	Kitchen Use Fee ^C		\$25		\$25			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Flat Fee, per event. Only available for use when renting exhibit room
051	Patio Use Fee ^C		\$25		\$25			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Flat Fee, per event for exclusive use of patio. Only available for use when renting exhibit room.
052	Outdoor Education Circle Fee ^C		\$50		\$50			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Flat Fee, per event for exclusive use of outdoor education circle. Only available for use when renting exhibit room.
053	Cleaning/Security Deposit		\$350		\$350			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Refundable
054	Room Cancellation Fee		\$55		\$55			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Collected if less than 30 day notice
SERVICE FEES									
055	Ranger Staff Special Services		\$65		\$65			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Per Hour, for: Exclusive interpretive program (tour, nature walk, class presentation); or similar program; or ranger staff services required outside of park normal operating hours (e.g. opening early for program set up).

COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19

**RESOURCE MANAGEMENT - PARKS
EXHIBIT XVI**

Ref. #	Service	Estimated No of Units FY2018/19	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit FY2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
056	Interpretive Program Preparation Fee		\$65		\$65			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Flat Rate, per program
057	Parks Division Permit Processing Fee		\$65		\$65			Solano County Code Section 19-90 Cal. Const. art. XI, § 7	Flat Rate, per permit
A Senior is age 65 and over / any Disabled Citizen									
B Requires payment in advance. Campsite reservation deposit over the reservation fee of \$9.00 is refundable if reservation is cancelled more than 14 days from originally planned date of arrival.									
C Non-profit groups with current 501c(3) status and publicly funded agencies receive 25% discount on rental and use fees for the Nature Center; other fees apply.									
D Use of Nature Center for Commercial purposes will also require issuance of a vendor permit if any goods are sold.									
E Fees waived for 1) Group Pad Rental at Lake Solano Park for the Vacaville Sunrise Rotary Annual Alvin Bonifacio Memorial Fishing Derby, occurring on one day annually in September or October and 2) Auto Parking and Boat Launch Fees for veterans and active military from the Sunday prior to Veterans Day through the Saturday following Veterans Day in November. 3) Auto Parking fees for the Kite Festival and Kids Fest occurring one day annually in May at Lynch Canyon.									
	Fee Authority Summary	Solano County Ordinance No. 1411, Chapter 19 of the Solano County Code concerning Parks and Recreation, Government Code and the Public Resources Code							
#144-06-200-5596A; Management Agreement with United States Dept. of the Interior									
#DACW05-01-75-721; Lease Agreement with United States Dept. of the Army									

RESOLUTION NO. 2018 - 84

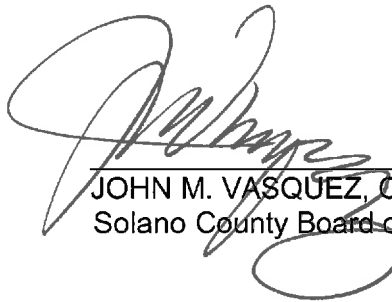
RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR
THE SHERIFF DEPARTMENT'S ANIMAL CARE SERVICES

Whereas, the laws of the State of California and the provisions of the Solano County Code authorize the Solano County Board of Supervisors to establish and adjust fees that the Sheriff Department's Animal Care Services proposes.

Resolved, the Solano County Board of Supervisors adopts the fees set forth in attached Exhibit XVII to Solano County Code section 11-110.18, to be effective on July 1, 2018.

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

AYES:	SUPERVISORS	<u>Hannigan, Brown, Spering, Thomson</u> <u>and Chair Vasquez</u>
NOES:	SUPERVISORS	<u>None.</u>
EXCUSED:	SUPERVISORS	<u>None.</u>



JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: 

Jeanette Neiger, Chief Deputy Clerk

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF - ANIMAL CONTROL
EXHIBIT XVII**

Ref. #	Service	Estimated No of Units 2018/19	Current/ Prior Fee Per Unit	Actual Cost per Unit	Recommended Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
ANIMAL ADOPTION									
001	Animal Adoption - Dog	245	\$150	\$484.80	\$150			F&A 31108	Fee includes: Spay/neuter; Rabies, DA2PP and Bordatella vaccinations; deworming; and a microchip. Code allows shelter to assess an adoption fee. Fees are comparable to neighboring jurisdictions.
002	Animal Adoption - Cat	200	\$120	\$331.33	\$120			F&A 31752	Fee includes: Spay/neuter; Rabies and FVRCP vaccinations; deworming; and a microchip. Code allows shelter to assess an adoption fee. Fees are comparable to neighboring jurisdictions.
003	Senior Cat/Dog 6 yrs and Older	50	Half the applicable adoption fee	\$408.06	Half the applicable adoption fee			F&A 31108 & 31752	Fee is intended to encourage adoption of hard-to-adopt animals. Code allows shelter to assess an adoption fee.
004	Seniors for Seniors (animals 6 years and older and citizens age 65 and above)	20	Half of half the adoption fee	\$408.06	Half of half the adoption fee				Fee is intended to encourage adoption of animals over 6 years of age to citizens age 65 and older. Code allows shelter to assess an adoption fee.
005	Animal Adoption - Small animals	30	\$20	\$112.54	\$20			F&A 31753	Small animals include rabbit, guinea pig, hamster, bird, lizard, snake, turtle, tortoise, etc. Code allows shelter to assess an adoption fee. Fees are comparable to neighboring jurisdictions.
006	Animal Adoption - Livestock	5	\$100	\$191.64	\$192		X	F&A 17005; CA Constitution Art. XI, §7; County Code 4-22	Livestock includes cow, bull, calf, horse, pony, burro, sheep, lamb, goat, etc.
007	Barn Cat/Community Cat Program	20	\$45	\$331.33	\$45			F&A 31752	Fee is intended to encourage the adoption of feral cats that would otherwise be euthanized. The adoption fee includes spay/neuter, microchip and rabies vaccination. Fees are comparable to neighboring jurisdictions.
008	Animal Adoption - Special Events	215	Varies	\$383.27	Varies			CA Constitution Art. XI, §7; County Code 4-22	Special events are intended to encourage and promote adoptions. Special events are approved by the Board of Supervisors.
LICENSES, TAGS, and REGISTRATION									
Animal License (Unaltered)									
009	1 Year	310	\$40	\$337.51	\$40			F&A 30804; Gov't Code 38792; County Code 4-139, 4-142	Unincorporated County only. Each city establishes its own license structure. By CA Code, license fees cannot exceed the cost of services related to dogs. License fees are comparable to neighboring jurisdictions.
010	2 Year	5	\$76	\$337.51	\$76				
011	3 Year	13	\$113	\$337.51	\$113				

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF - ANIMAL CONTROL
EXHIBIT XVII**

Ref. #	Service	Estimated No of Units 2018/19	Current/ Prior Fee Per Unit	Actual Cost per Unit	Recommended Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
Animal License (Altered)									
012	1 Year	555	\$20	\$337.51	\$20			F&A 30804.5, 31751.3, 31751.5; Gov't Code 38792; County Code 4-139, 4-142	Unincorporated County only. Each city establishes its own license structure. By CA Code, the fee for licensing spayed/neutered animals must be at least half the amount charged for unaltered animals. License fees are comparable to neighboring jurisdictions.
013	2 year	20	\$36	\$337.51	\$36				
014	3 year	70	\$53	\$337.51	\$53				
Animal License (Altered) Senior Citizen (65 years +)									
015	1 Year	75	\$10	\$337.51	\$10			F&A 30804.5, 31751.3, 31751.5; Gov't Code 38792; County Code 4-139, 4-142	Unincorporated County only. Each city establishes its own license structure. By County Code, senior citizens are not exempted from licensing requirements; however, licensing fees have historically been reduced for seniors to account for fixed incomes and to encourage pet ownership by older citizens. License fees are comparable to neighboring jurisdictions.
016	2 Year	20	\$16	\$337.51	\$16				
017	3 Year	70	\$23	\$337.51	\$23				
Animal License (Miscellaneous)									
018	Animal License Transfer	2	\$12	\$5.18	\$5		X	F&A 30804; Gov't Code; CA Constitution Art. XI, §7 38792;	Fee applies when ownership is transferred between County residents.
019	Animal License Duplicate	5	\$13	\$9.33	\$9		X		Fee is to obtain a replacement license.
020	Late Penalty	220	\$25	NA	\$25			F&A 30804; Gov't Code 38792; County Code 4-139, 4-144; CA Constitution Art. XI, §7	By County Code, a penalty is assessed if owner is more than 30 days delinquent in obtaining or renewing a dog license. During this fiscal year, the Sheriff intends to offer an amnesty period wherein the late fee will not be assessed. The amnesty program is intended to encourage animal licensing.
Dangerous Dog									
021	Dangerous Dog Tag	1	\$22	\$22.96	\$23		X	County Code 4-55(b)8-9; CA Constitution Art. XI, §7	County Code requires that all dogs determined by a hearing officer to be dangerous are to wear a dangerous dog tag

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF - ANIMAL CONTROL
EXHIBIT XVII**

Ref. #	Service	Estimated No of Units 2018/19	Current/ Prior Fee Per Unit	Actual Cost per Unit	Recommended Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
022	Dangerous Dog permit - First Animal	1	\$50 per year	NA	\$50 per year			F&A 31641 F&A 31683 County Code 4-55(b)	Annual fee set by County Code at \$50 (first animal) and \$25 (second animal) for dogs officially deemed dangerous.
023	Dangerous Dog permit - Second Animal	0	\$25 per year	NA	\$25 per year				Fee is assessed to owners if hearing official deems dog as dangerous. Reimbursement of hearing cost is limited to \$1,000 by County Code
024	Dangerous Animal Hearing	0	Actual Cost (not to exceed \$1,000)	NA	Actual Cost (not to exceed \$1,000)				
Facility Licenses									
025	Commercial Kennel/Cattery License	15	\$123	\$134.85	\$135		X	County Code 4-87	By County Code, the fee includes up to 10 runs & five animal licenses.
026	Additional Runs (each)	185	\$4	\$4.40	\$4				By County Code, the kennel fee only includes 10 runs. This fee applies to kennels with more than 10 runs.
027	Hobby Kennel/Cattery License	1	\$110	\$101.04	\$101		X		A hobby kennel/cattery exists for personal recreational use wherein dogs/cats are kept for the purpose of breeding, training, or exhibiting. By County Code, a hobby license includes three animal licenses..
BOARD, REDEMPTION, & IMPOUND									
028	Dog/Cat /Small Animal Board	1800	\$20 per day	\$ 39.35	\$20 per day			F&A 31251 County Code 4-22	Computed per day. Applies to dogs, cats, and other small animals not considered livestock. Fees are comparable to neighboring jurisdictions.
029	Livestock Board	0	Actual Cost	Varies	Actual Cost			F&A 17095; County Code 4-44	Livestock includes cow, bull, calf, horse, pony, burro, sheep, lamb, goat, etc
030	Animal Redemption	750	\$40	\$96.43	\$40			F&A 31251 County Code 4-22	Fee includes costs associated with impounding, processing, and releasing animal to owner. Fees are comparable to neighboring jurisdictions.
Penalty Fine Unaltered Dogs & Cats (Failure to Spay or Neuter)									
031	1st Impound	350	\$35	NA	\$35			F&A 30804.7 F&A 31751.7	Fine is established by CA Code and does not include any other fees that may apply (for example, boarding and redemption fees)
032	2nd Impound	35	\$50	NA	\$50				
033	3rd Impound	20	\$100	NA	\$100				
OTHER SERVICES									
Surrender									
034	Owner Surrender/Euthanasia - Dog/Cat/Small Animal	700	\$86	\$89.93	\$90		X	F&A 31251, County Code 4-22	Fee includes administrative costs, two-day board fees, and/or disposal .
035	Owner Surrender - Litter (Any Species)	25	\$100	\$104.86	\$105		X	F&A 31251, County Code 4-22	Fee includes administrative and fostering costs for litters under 4 months of age.
Animal Pickup/Disposal									

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF - ANIMAL CONTROL
EXHIBIT XVII**

Ref. #	Service	Estimated No of Units 2018/19	Current/ Prior Fee Per Unit	Actual Cost per Unit	Recommended Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
036	Dog/Cat/Small Animal Pickup (Requested)	4	\$86	\$102.69	\$103		X	CA Constitution Art. XI, §7; County Code 4-22	Includes actual salary and benefit cost of Animal Control Officer, vehicle mileage fees, and disposal cost.
037	Pickup of Livestock	0	Actual or invoiced cost	Varies	Actual or invoiced cost			CA Constitution Art. XI, §7; County Code 4-22	Includes actual salary and benefit cost of Animal Control Officer, vehicle mileage fees, and/or any third-party costs incurred. Owner will also be charged other applicable fees, such as surrender, quarantine, and boarding fees.
038	Dead Animal Disposal	100	\$18	\$18.38	\$18			CA Constitution Art. XI, §7; County Code 4-22	Fee includes processing and disposal costs.
Rabies Control									
039	Rabies Quarantine - Home	300	\$65	\$56.29	\$56		X	H&S 121580 County Code 4-22, 4-150, and 4-153	Animal Control Officer has discretion to place the animal in home or shelter quarantine. Fee reflects administrative costs, including salary, benefits, and vehicle mileage to investigate, report, and clear quarantine.
040	Rabies Quarantine - Shelter	25	\$120 plus boarding fee	\$132.44	\$132 plus boarding fee		X		Animal Control Officer has discretion to place the animal in home or shelter quarantine. Fee reflects administrative costs, including salary, benefits, and vehicle mileage to investigate, report, monitor, and clear quarantine. The fee does not include the established daily boarding fee.
041	Health Verification	50	\$31	\$34.93	\$35		X	CA Constitution Art. XI, §7	Verification of an animal's health by an Animal Control Officer when bite reports are received more than 10 days after the bite event and rabies quarantine is not appropriate.
042	Rabies Testing (Non Mandated)	0	Actual	Varies	Actual			CA Constitution Art. XI, §7	Fee reflects cost of lab services
Spay/Neuter Services									
043	Dogs - Spay (Under 25 lbs)	75	\$118	\$123.41	\$123		X	CA Constitution Art. XI, §7; County Codes 4-22 and 4-180; F&A 30503(a)(1); F&A 31751.3 (a)(1)	The fees reflects the computed cost (including veterinary fees and medication) to accomplish the procedures. Both labor and material costs are dependent on animal size and sex.
044	Dogs - Spay (25-49 lbs)	75	\$145	\$149.84	\$150		X		
045	Dogs - Spay (50-75 lbs)	75	\$185	\$189.58	\$190		X		
046	Dogs - Neuter (Under 40 lbs)	80	\$102	\$105.98	\$106		X		
047	Dogs - Neuter (40-75 lbs)	75	\$120	\$125.56	\$126		X		
048	Cats - Spay	80	\$75	\$77.78	\$78		X		
049	Cats - Neuter	80	\$45	\$47.69	\$48		X		

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF - ANIMAL CONTROL
EXHIBIT XVII**

Ref. #	Service	Estimated No of Units 2018/19	Current/ Prior Fee Per Unit	Actual Cost per Unit	Recommended Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
050	Feral Cat Shelter Release	50	\$25	\$62.69	\$25			CA Constitution Art. XI, §7; County Codes 4-22 and 4-180;	Fee is intended to encourage capturing, altering, and releasing feral cats, thereby reducing the County's feral cat population without requiring euthanasia.
051	Spay-Neuter Procedures for Authorized Rescue Organizations	150	50% of Applicable Procedure	\$117.11	50% of Applicable Procedure			F&A 30503(a)(1); F&A 31751.3 (a)(1)	This fee is applicable only to rescues authorized to pull animals from the Solano County Animal Care Facility. The fee is only applicable to ten procedures per month, per rescue organization.
052	Male - Cryptorchid	50	Add \$52	\$54.20	Add \$54		X	CA Constitution Art. XI, §7; County Code 4-22	Fee applies to both dogs and cats, and reflects the average computed cost (including veterinary fees and medication) to accomplish the procedure.
053	Female in Heat	50	Add \$52	\$54.20	Add \$54		X	CA Constitution Art. XI, §7; County Code 4-22	Fee includes administrative cost to process and fill prescription
054	Prescription Medication	0	Actual Medication Cost	Actual Medication Cost	Actual Medication Cost		X	CA Constitution Art. XI, §7; County Code 4-22	Fee includes administrative costs incurred to adjust schedule, contact owner, and reschedule appointment.
055	Missed Appointment	10	\$23	\$25.22	\$25		X	CA Constitution Art. XI, §7; County Code 4-22	
Vaccinations									
056	DA2PP	400	\$14	\$17.17	\$17		X	CA Constitution Art. XI, §7; County Code 4-22	Fee includes cost to purchase and administer the vaccination.
057	Bordatella	250	\$14	\$17.21	\$17		X		
058	FVRCP	135	\$14	\$17.37	\$17		X		
059	Rabies	600	\$12	\$14.92	\$15		X		
060	Leptospirosis	100	\$18	\$20.18	\$20		X		
061	FELV	100	\$18	\$19.77	\$20		X		
062	Canine influenza	400	NA	\$33.35	\$33	X		CA Constitution Art. XI, §7; County Code 4-22	Fee is to test for feline leukemia.
063	FELV/FIV Test	100	\$30	\$32.52	\$33		X		

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2018/19**

**SHERIFF - ANIMAL CONTROL
EXHIBIT XVII**

Ref. #	Service	Estimated No of Units 2018/19	Current/ Prior Fee Per Unit	Actual Cost per Unit	Recommended Fee/Unit 2018/19	New Fee	Revised Fee	Fee Authority	Description/Exception
Miscellaneous									
064	After-Hour Calls	5	1st three hours = \$202 Time in excess of three hours = \$39 per hour.	\$223.61 \$43.43	1st three hours = \$224 Time in excess of three hours = \$43 per hour.		X	CA Constitution Art. XI, §7; County Code 4-22	Fee includes 3-hour callback pay for an Animal Control Officer, plus vehicle costs. If more than 3 hours are worked, customer will be charged the average hourly overtime rate for an Animal Control Officer. Fee increased as a result of increased labor costs
065	Microchip	2,000	\$12	\$13.16	\$13		X	County Code 4-183; CA Constitution Art. XI, §7	County Code requires that all cats and dogs leaving the shelter be microchipped. Fee increased as a result of increased material costs
066	Animal Control Officer	NA	\$51.79	\$57.28	\$57.28		X	CA Constitution Art. XI, §7	Fee reflects cost for dedicated, one-time, non-contract service. Additional fees may apply if situations require focused units and equipment. Fees increased as a result of increased labor costs and vehicle rates charged by General Services.
067	Animal Control Vehicle	NA	\$179.26 per day plus \$0.22 per mile	\$235.60 per day plus \$0.22 per mile	\$235.60 per day plus \$0.22 per mile		X		

**RESOLUTION OF THE SOLANO COUNTY BOARD OF SUPERVISORS ADOPTING
REVISED FEE SCHEDULE FOR THE
NUT TREE AIRPORT**

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on April 24, 2018 by the following vote:

EXCUSED: SUPERVISORS None.

JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

By: Jeanette Neiger
Jeanette Neiger, Chief Deputy Clerk

**COUNTY OF SOLANO
COST AND FEE SCHEDULE
FY2018/19**

**GENERAL SERVICES - NUT TREE AIRPORT
EXHIBIT XX**

Ref. #	Service	Estimated No of Units FY2018/19	Current Fee / Rate Per Unit	Actual Cost per Unit	Rec'md. Fee/Rate FY2018/19	New Fee / Rate	Revised Fee / Rate	Fee Authority	Description/ Exception
AIRCRAFT PARKING									
001	Transient Aircraft Parking Standard		\$8.00	\$10.00	\$10.00		✓	California Constitution article XI, section 7	Per Day
002	Transient Parking Medium Power-in (Drive Through)		\$12.00	\$14.00	\$14.00		✓	California Constitution article XI, section 7	Per Day
003	Transient Parking Large Power-in (Drive Through)		\$17.00	\$19.00	\$19.00		✓	California Constitution article XI, section 7	Per Day
004	Tie Down - Standard	38	\$55.00	\$60.00	\$60.00		✓	California Constitution article XI, section 7	Per Month
005	Tie Down -Small Power-In (Drive Through)	2	\$88.00	\$93.00	\$93.00		✓	California Constitution article XI, section 7	Per Month
006	Tie Down - Medium Power-in (Drive Through)	0	\$100.00	\$105.00	\$105.00		✓	California Constitution article XI, section 7	Per Month
007	Tie Down - Large Power-in (Drive Through)	0	\$112.00	\$117.00	\$117.00		✓	California Constitution article XI, section 7	Per Month
AIRCRAFT HANGARS									
008	County Hangars 1035 Sq Ft	21	\$ 317.00	\$327.00	\$327.00		✓	California Constitution article XI, section 7	Per Month
009	County Hangars 1412 Sq Ft	6	\$ 337.00	\$351.00	\$351.00		✓	California Constitution article XI, section 7	Per Month
010	County Hangars 1092 Sq Ft	30	\$ 332.00	\$342.00	\$342.00		✓	California Constitution article XI, section 7	Per Month
011	County Hangars 1676 Sq Ft	4	\$ 454.00	\$468.00	\$468.00		✓	California Constitution article XI, section 7	Per Month
012	County Hangars 1050 Sq Ft	24	N/A	\$365.00	\$365.00	✓		California Constitution article XI, section 7	Per Month
013	County Hangars 1365 Sq Ft	2	N/A	\$474.00	\$474.00	✓		California Constitution article XI, section 7	Per Month
014	County Hangars 2000 Sq Ft	6	\$ 607.00	\$625.00	\$625.00		✓	California Constitution article XI, section 7	Per Month
015	Private Hangars	35	Per Contracts	Per Contracts	Per Contracts			California Constitution article XI, section 7	Per Contracts
016	Corporate Hangars	6	Per Contracts	Per Contracts	Per Contracts			California Constitution article XI, section 7	Per Contracts

**COUNTY OF SOLANO
COST AND FEE SCHEDULE
FY2018/19**

**GENERAL SERVICES - NUT TREE AIRPORT
EXHIBIT XX**

Ref. #	Service	Estimated No of Units FY2018/19	Current Fee / Rate Per Unit	Actual Cost per Unit	Rec'md. Fee/Rate FY2018/19	New Fee / Rate	Revised Fee / Rate	Fee Authority	Description/ Exception
017	Storage Units (in Hangar Area)	3	\$ 112.00	\$150.00	\$150.00		✓	California Constitution article XI, section 7	Per Month
OTHER									
018	Gross Revenue Fees		Varies		Varies			California Constitution article XI, section 7	2% of Gross Revenue
019	Minimum Monthly Fees		\$500.00		\$500.00			California Constitution article XI, section 7	Per Month
020	Fuel Flow Fee		Per Contract		Per Contract			California Constitution article XI, section 7	Per Gallon Sold
021	Per Use Fees		Per Contracts		Per Contracts			California Constitution article XI, section 7	Per Contracts
022	Leased Space Fees		Per Contracts		Per Contracts			California Constitution article XI, section 7	Per Month
023	Gate Pass Maintenance and Security Fee		\$30.00		\$30.00			California Constitution article XI, section 7	Annually (July)
024	Duplication of documents		County Standard Rate		County Standard Rate			California Constitution article XI, section 7	
025	Duplication of Document/media		County Standard Rate		County Standard Rate			California Constitution article XI, section 7	
026	Hourly Rate for direct staff service		\$173.00	\$184.00	\$184.00		✓	California Constitution article XI, section 7	
AIRPORT PLANNING AND DEVELOPMENT FEES									
027	Operating License (new)	1	\$364.00	\$387.00	\$387.00		✓	California Constitution article XI, section 7	
028	Operating License (renewal)	1	\$225.00	\$240.00	\$240.00		✓	California Constitution article XI, section 7	
029	Development Agreement (new)	1	\$8,996.00	\$9,568.00	\$9,568.00		✓	CA Government Code section 65104	
030	Development Agreement (revision)	1	\$1,557.00	\$1,656.00	\$1,656.00		✓	CA Government Code section 65104	
031	Master Plan Amendment	1	\$5,536.00	\$5,888.00	\$5,888.00		✓	CA Government Code section 65104	

**COUNTY OF SOLANO
COST AND FEE SCHEDULE
FY2018/19**

**GENERAL SERVICES - NUT TREE AIRPORT
EXHIBIT XX**

Ref. #	Service	Estimated No of Units FY2018/19	Current Fee / Rate Per Unit	Actual Cost per Unit	Rec'md. Fee/Rate FY2018/19	New Fee / Rate	Revised Fee / Rate	Fee Authority	Description/ Exception
032	Ground Lease	1	\$4,325.00	\$4,600.00	\$4,600.00		✓	CA Government Code section 65104	
033	Special Use Permit	1	\$2,941.00	\$3,128.00	\$3,128.00		✓	CA Government Code section 65104	
034	Special Use Permit (revision)		\$865.00	\$920.00	\$920.00		✓	CA Government Code section 65104	
035	CEQA Initial Study	1	\$1,211.00	\$1,288.00	\$1,288.00		✓	PRC 21089(a)	
036	Negative Declaration	1	\$2,422.00	\$2,576.00	\$2,576.00		✓	PRC 21089(a)	
037	Mitigation Monitoring Plan	1	\$1,730.00	\$1,840.00	\$1,840.00		✓	PRC 21089(a)	
038	Environmental Impact Report- Initiate (NOP, RFP, select consultant)	1	\$3,460.00	\$3,680.00	\$3,680.00		✓	PRC 21089(a)	
039	National Environmental Policy Act (NEPA) - Categorical Exclusion	1	\$2,422.00	\$2,576.00	\$2,576.00		✓	California Constitution article XI, section 7	The FAA requires that certain projects be reviewed pursuant to NEPA.
040	NEPA Environmental Assessment - Initiate (RFP, select consultant)	1	\$3,460.00	\$3,680.00	\$3,680.00		✓	California Constitution article XI, section 7	The FAA requires that certain projects be reviewed pursuant to NEPA.
041	Negative Declaration	1	\$ 2,210.00	\$2,210.00	\$2,210.00			PRC 21089(a)	State mandated filing fee paid to California Dept. of Fish and Wildlife (subject to change in January 2016)
042	Environmental Impact Report	1	\$ 3,069.75	\$3,069.75	\$3,069.75			PRC 21089(a)	State mandated filing fee paid to California Dept. of Fish and Wildlife (subject to change in January 2016)

**COUNTY OF SOLANO
COST AND FEE SCHEDULE
FY2018/19**

**GENERAL SERVICES - NUT TREE AIRPORT
EXHIBIT XX**

Ref. #	Service	Estimated No of Units FY2018/19	Current Fee / Rate Per Unit	Actual Cost per Unit	Rec'md. Fee/Rate FY2018/19	New Fee / Rate	Revised Fee / Rate	Fee Authority	Description/ Exception
043	Supervision private development projects - minor	1	\$692.00	\$736.00	\$736.00		✓	California Constitution article XI, section 7	
044	Supervision private development projects - major	1	\$1,211.00	\$1,288.00	\$1,288.00		✓	California Constitution article XI, section 7	
045	Construction Management		Per Contracts		Per Contracts			California Constitution article XI, section 7	
	Fee Authority Summary	California Constituion article XI, section 7, Government Code and Public Resources Code. Solano County Ordinance No. 1411, Chapter 2.4 of the Solano County Code concerning Airports allows County to establish fees, rates and charges.							

**NOTICE OF PUBLIC HEARING ON ADOPTING NEW USER FEES OR
REVISING EXISTING USER FEES
(GOV. CODE SECTION 66018)**

On April 24, 2018 at 9:00 a.m., or as soon thereafter as the matter may be heard, at the Solano County Administration Center, 675 Texas Street, Fairfield, California, the Solano County Board of Supervisors will hold a public hearing to adopt by resolution new and deleted user fees or revised existing user fees as described in the staff report and summarized below:

1. Development Project Fees

a. The Department of Resource Management proposes to revise most of its existing fees for environmental health and hazardous materials programs by 2%, resulting in fee increases ranging from \$1 to \$263 with the median fee increase being \$9. These fees reflect an increase in composite hourly rates of \$8 or 5.5% for environmental health programs and \$7 or 4.8% in the hazardous materials program, and the anticipated time to perform services within those programs.

The Department proposes to add two new fees in Program 42 - Liquid Waste, one new fee in Program 49 - Body Art and one new fee in Program 50 - Extremely Hazardous Materials. The new fees in Program 42 – Liquid Waste provide clarity by specifically adding an hourly rate charge above staff time covered in existing permit fee categories for septic tank installation and septic tank repair/maintenance to improve cost recovery. The new fee in Program 49 – Body Art is for registration of businesses that only provide body piercing services, such as ear piercing. The piercing registration fee is based on an anticipated half hour of staff time required to complete the one-time registration of these businesses. A new Program 4 - Refinery fee is proposed for Program 50 – Extremely Hazardous Materials to recover costs associated with implementation of new State mandate and significant refinery inspection requirements that became effective in October 2017(19 CCR, Division 2, Chapter 4.5, Article 6.5). The estimated 0.25 Full Time Employee (FTE) is required to implement Program 4 and a \$68,719 fee. The Department's inspection time at Valero Benicia Refinery since October 2017 is the basis for fee recommendation. The Department has discussed the cost estimate for implementation of Program 4 requirements with staff from Valero Benicia Refinery and they are aware of the cost and the proposed fee.

The proposed increase to existing fees and addition of the new fees will allow continued cost recovery given the time required to perform all environmental health and hazardous materials related inspections and services.

b. Since FY09/2010, Board opted to accept the Department of Resource Management's recommendation and adopt modest Planning Service fees ranging from 0% to 4.9%. These increases were less than the actual cost to perform the services, but were approved to help spur economic activity. Since then, the economy has begun to experience sustained growth and the need to discount fees has lessened. At the same time, staffing costs and the level of effort to perform some planning services have increased to the extent that the currently adopted planning fees do not offset the actual costs. To balance the need to recover costs of services with encouraging continued economic recovery, the Department is recommending an adjustment of fees ranging from 7% to 24% with the intent that all service fees will be increased to fully recover actual costs over a two to three year period. Fees for services used routinely, such as administrative permits, lot line adjustments, minor use

permit applications, building permit reviews, and business license reviews and those related to agriculture will be increased by 7% to 8%, resulting in a fee increase ranging from \$4 to \$305 with the median increase being \$49. These fees will be increased over subsequent fiscal years until full cost recovery is obtained. Most remaining fees, many of which are not routinely used are for complex services such as General Plan Amendments or Rezoning. Applications are recommended to increase by up to 23% to reflect estimated costs for these services which is an increase of \$16 to \$1,950 with the median fee increase being \$183.

The Department of Resource Management is recommending the establishment of a new fee for Exception Request to allow Outdoor Cannabis Cultivation of \$397 based on two-hours of staff time to review "Exceptions" submitted by residents and non-commercial care providers to request to be allowed to grow personal cannabis outdoors per the procedures in the County of Solano's recently adopted personal cannabis regulations.

c. The Department of Resource Management recommends that the County fee table Exhibit IIIC – Building and Safety Division reflect the State of California code fee table references as revised by the International Code Council in February 2018. This results in an average increase in building permit valuation fees of approximately \$92 for a standard 3,000 square foot residential home and of \$427 for a standard 10,000 square foot commercial building. The Department is also proposing to revise the manner in which electrical, plumbing and mechanical permit fees are determined in order to improve efficiency by charging 10% of the building valuation permit fee for each of these permits instead of the current practice of basing the fees on the number of fixture units. The Department is also proposing to raise the building supplemental inspection and other miscellaneous fees by 1% to 12% as a result of increases in operating costs and the time required to perform inspection services. This results in a \$15 to \$177 increase for most fees. This increase will improve cost recovery for services and supports development inspection services.

The hourly rate for code compliance is decreasing by \$5 or 2% for a \$242 per hour. While the productive hourly rate is decreasing, the time to do re-inspection has increased resulting in an increase of \$7 or 2% for re-inspection fees. The department also proposes to increase \$4 or 16% on the business licensee review fee based on cost and time required to perform the service.

d. The Department of Resource Management proposes to revise its existing fees for Administrative Services work in the Business License program from 10% to 12%, resulting in a fee increase ranging from \$3 to \$10 for review and processing of initial, renewal and revised applications for business licenses. The fee increases offset operational cost increases and are based on administrative staff's hourly rate and estimated time to perform the functions.

e. The Department of Resource Management proposes a \$7 increase in the productive hourly rate for Civil Engineer and a \$13 hourly increase for Engineering Technician and the County Surveyor to reflect changes in operating costs. As a result of proposed changes in the productive hourly rates, most permit fees and service hourly rates are proposed to increase from \$1 to \$301 with the median increase being \$41 or 10%. These proposed fee increases include surveyor map check fees, assembly permit, encroachment permit, grading permit fees, road signage, and road vacation fees, fees associated with land development and land use review, such as those for subdivisions and building envelope reviews. Two fees are proposed to decrease, Building Envelope Review by \$46 or 10% and Annual Transportation Permits by \$33 or 34%.

A new fee of \$432 for Minor Subdivision: Review Revised Map (Fee Reference # 3010-27b) is proposed to recover the hourly costs associated with this service. Over the last four years, approximately 23% or 19 of Minor Subdivision Review services were for Revised Maps.

2. General Government Fees

a. The Agricultural Commissioner/Sealer of Weights and Measures proposes a 2% to 5.9% fee increase, ranging from \$1 to \$18.25 on fees based on the current year's fee. While the recommended fees are less than the actual cost to perform the service, the department's proposal is to phase in the fee increases to minimize impact on small farm operations and is comparable to fees in seeking services from neighboring counties.

b. The Office of the Assessor/Recorder proposes a 3% to 25% ranging from \$1 to \$17 adjustment to fees that are based on the cost recovery for the services provided.

c. The Public Guardian (a program in Health and Social Services) proposes adjustments in fees to recover portion of the cost for providing the services.

d. The Office of the Tax Collector/County Clerk proposes an increase in one fee to cover the actual cost in performing the service.

e. The Office of the Auditor/Controller proposes a fee schedule that reflects increase of fees ranging from \$.14 to \$9 to reflect full cost recovery for the services provided.

f. The Registrar of Voters proposes an increase to three of their existing fees that are based on the cost recovery for the services provided. In addition, the department recommends a new fee for the purchase of a weekly countywide voter file for \$10 as an option for customers. Customers can now choose to purchase the pre-made weekly file for a reduced fee of \$10 or request a custom report at the cost for staff time and materials which is typically \$38.25.

g. The Clerk of the Board proposes increases in the hourly rate for its services.

h. County Counsel proposes an increase in the hourly rate for its services.

i. The Health and Social Services Department proposes fee adjustments and new fees for its Behavioral Health Services and Public Health Services (including primary care clinic, injections, dental programs and public health laboratory).

j. The Sheriff's Office proposes to increase existing fees to recover actual administrative and/or service related costs as allowed by State statutes or regulations. Also it proposes to delete the Report Processing Fee. The department is proposing to add one new fee for FY2018/19 for \$183 for Level 1.1 Background Investigation.

k. Probation Department proposes some changes to FY2018-19 fee schedule to recover costs in performing the service. Unless mandated by statute or law, the department is recommending a flat fee of \$350 for fees with actual cost of more than \$500. In addition, fees with actual costs less than \$500, the department used the indirect cost proposal rate to determine the fees to be recommended. While the recommendation is lesser than the actual

cost, the department is recommending the adjustment to be reasonable considering the clients financial ability to pay and the likelihood of collectability.

l. Parks and Recreation proposes decreasing one of the fees from \$19 to \$15 and adding one new fee Camper Dump Fee-Regular for \$15. It also proposes the addition of a fee exemption for Day Use fees for entrance to Lynch Canyon for the Kite Festival and Kids Fest held annually in May. This move shall memorialize Board's direction to promote youth activities at the county parks.

m. The Sheriff's Animal Care Services (a division under the Sheriff's Office) proposes to add one new fee for canine influenza vaccination for \$33. The Sheriff's Office recommends nominally increasing 30 existing fees to recover actual administrative, and/or service related costs. There are 32 existing fees that remain unchanged, of which 10 are for licensing and seven for adoptions. Included as unchanged are related to dangerous dog permits and hearings that are set by County ordinance and impound penalties established by California statute.

n. The Department of Child Support Services proposes fee adjustment from \$25 to \$35 based on State statute for the annual fee from the custodial party for the families that have never received Temporary Assistance for Needy Families (TANF) if at least \$550 is collected annually on their behalf.

o. The Department of General Services proposes fee adjustments ranging from 3% to 34 % to the Nut Tree Airport's fees based on the cost recovery for the services provided. It also proposes to add two new fees for hangar rentals.

If the Board of Supervisors adopts these fees, they will become effective on July 1, 2018. Supporting documentation for all these fees is available for public review in the County Administrator's Office, 675 Texas Street, Suite 6500, Fairfield.

Dated: April 12, 2018

BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: _____
Jeanette Neiger, Chief Deputy Clerk