

Capital Improvement Plan

Project Update FY2017/18 - 2021/22

	CIP Projects Completed Since Last CIP Update (February 2017)	Project Location	Final Budget (\$)
1	Assessor/Recorder Customer Service Lobby Improvements	675 Texas Street, Suite 2700, Fairfield	\$ 500,000
2	Beldens Landing Safety Improvements	3186 Grizzly Island Road, Suisun	\$ 141,145
3	Cogen Engine Repair	Clay Street, Fairfield	\$ 190,760
4	County Administration Center and Probation Roof Re-Coating	675 Texas Street, Fairfield 475 Union Avenue, Fairfield	\$ 301,500
5	County Administration Center Elevator Improvements	675 Texas Street, Fairfield	\$ 51,233
6	County Counsel Reconfigure Office Area	675 Texas Street, Fairfield	\$ 66,400
7	Fairfield Justice Campus Asset Protection Study (Clay St. Ditch)	500-530 Union Avenue, Fairfield 500 Clay Street, Fairfield	\$ 387,768
8	Fouts Springs Youth Facility Demolition/Decommissioning (Phase I)	333 Fouts Springs Road (Colusa County)	\$ 1,589,919
9	Juvenile Detention Emergency Generators, Panel, Main Switch	740 Beck Avenue, Fairfield	\$ 324,821
10	Law & Justice Emergency Generator	530 Union Avenue, Fairfield	\$ 1,386,690
11	Law & Justice Fire System Backflow Replacement	530 Union Avenue, Fairfield	\$ 31,246
12	Law & Justice Sanitary Sewer System Assessment	500 Union Avenue, Fairfield	\$ 50,000
13	Registrar of Voters (ROV) Relocation Study	675 Texas Street, Fairfield	\$ 10,000
14	Renovate Eligibility & Employment Deputy Director Office	275 Beck Avenue, Fairfield	\$ 72,100
15	Rio Vista Veterans Building Improvements	610 St Francis Way, Rio Vista	\$ 1,328,000
16	Sheriff-Fire Dispatch Expansion	530 Union Avenue, Fairfield	\$ 2,100,000
17	Solano Avenue Parking Lot Study	1500 Solano Avenue, Vallejo	\$ 25,000
18	Vallejo Veterans Building Improvements	420 Admiral Callaghan Lane	\$ 450,419
19	William J Carrol Elevator Pit Sealing (Waterproofing)	1119 E Monte Vista Avenue, Vacaville	\$ 65,000

	CIP Projects to be Completed by June 2018	Project Location	Budget (\$)
1	Claybank Detention Generator Replacement	2500 Claybank Road, Fairfield	\$ 390,000
2	Health & Social Services (H&SS) Health Facility Building Improvements	2101 Courage Drive, Fairfield	\$ 451,122
3	Law & Justice HVAC Controls Replacement	530 Union Avenue, Fairfield	\$ 45,000
4	Main Downtown Jail Building Improvements (Phase I)	500/530 Union Avenue, Fairfield	\$ 950,000
5	Sheriff's Office New Automated ID System (Phase I)	500 Union Avenue, Fairfield	\$ 570,316
6	Travis Air Force Base - Civil Engineering Building (pre-design/concept)	Travis Air Force Base, Fairfield	\$ 70,000
7	Vacaville Library & Cultural Center expansion feasibility study/condition assessment	1020 Ulatis Drive, Vacaville	\$ 51,000

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	CIP Projects in Progress Continued in 18/19	Project Location	Budget (\$)
1	Animal Care HVAC and Interior Improvements	2510 Claybank Road, Fairfield	\$ 2,525,000
2	Challenge Roof Coating	740 Beck Avenue, Fairfield	\$ 124,830
3	Claybank Detention HVAC/Controls Replacement (Phase I)	2500 Claybank Road, Fairfield	\$ 2,100,000
4	Claybank Perimeter Fence Replacement	2500 Claybank Road, Fairfield	\$ 686,000
5	Claybank Warehouse Freezer Replacement	2500 Claybank Road, Fairfield	\$ 450,000
6	Fairfield Library Mechanical Equipment Replacement	1150 Kentucky Avenue, Fairfield	\$ 2,068,000
7	Family Justice Center HVAC Replacement	604 Empire Street, Fairfield	\$ 315,000
8	Former Agriculture Weights and Measures Building Demolition	540 Fairground , Vallejo	\$ 135,000
9	Fouts Springs Youth Facility Demolition/Decommissioning (Phase II)	333 Fouts Springs Road (Colusa County)	\$ 1,344,000
10	Health & Social Services (H&SS) Headquarters Buidling Exterior Repainting	275 Beck Avenue, Fairfield	\$ 392,000
11	Health & Social Services (H&SS) Health Facility Boilers Replacement	2101 Courage Drive, Fairfield	\$ 160,000
12	Juvenile Detention Facility Roof Coating	740 Beck Avenue, Fairfield	\$ 125,000
13	Juvenile Detention Security Controls Replacement	740 Beck Avenue, Fairfield	\$ 550,000
14	Law & Justice Hot Water Piping Replacement	500 Union Avenue, Fairfield	\$ 973,000
15	Main Downtown Jail Wireless Connectivity Study	500 Union Avenue, Fairfield	\$ 45,000
16	Main Jail Housing Unit Shower Replacement (Phase I)	500 Union Avenue, Fairfield	\$ 910,000
17	New Foundations Roof Coating	740 Beck Avenue, Fairfield	\$ 300,000
18	Parking Lot Seal Coat (phased)	275 Beck Avenue, Fairfield 2101 Courage Drive, Fairfield	\$ 45,000
19	Post Office Interior Access and Exterior Building Painting (Phase II)	600 Kentucky Avenue, Fairfield	\$ 508,301
20	Public Works Building Gutter/Downspout Replacement	3255 North Texas Street, Fairfield	\$ 120,000
21	SB1022 Classroom and Vocational Training Center	2500 Claybank Road, Fairfield	\$ 15,707,000
22	Vacaville Veterans Hall Building Improvements	549 Merchant Street, Vacaville	\$ 973,007

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	New Projects for 5-Year CIP Update (FY17/18 to 21/22)	Project Location
1	Animal Shelter Security Camera Installation	2510 Claybank Road, Fairfield
2	Assessor Office Space Modification	675 Texas Street, Suite 2700, Fairfield
3	Benicia Veterans Hall Elevator Pit Seal	1150 First Street, Benicia
4	Building Management Systems Upgrade - H&SS Headquarters	275 Beck Avenue, Fairfield
5	Building Management Systems Upgrade - Solano Justice Center	321 Tuolumne Street, Vallejo
6	Health & Social Services (H&SS) Behavioral Health Reception Counter Replacement	2101 Courage Drive, Fairfield
7	Kennel Automatic Water Replacement	2510 Claybank Road, Fairfield
8	Library Office Conversion	1150 Kentucky Street, Fairfield
9	New Automatic Corporation Yard Security Gate	3255 North Texas, Fairfield
10	New Foundations Shade Structure	740 Beck Avenue, Fairfield
11	Registrar of Voters Vote by Mail Relocation	675 Texas Street, Fairfield
12	Reuse Study - Core & Shell Improvements (Design Phase)	701 Texas Street, Fairfield
13	Solano Avenue Parking Improvements	1500 Solano Avenue, Vallejo
14	Stanton Correctional Facility Uninterruptible Power Supply Replacement	2450 Claybank Road, Fairfield
15	Storage Tank Removal at Rio Vista and Dixon Corp Yards	940 St Francis Way, Rio Vista 580 N. First Street, Dixon
16	Suisun Veterans Hall Exterior Wall Repair	427 Main Street, Suisun
17	Water Filling Stations	355 and 365 Tuolumne Street, Vallejo 1119 E Monte Vista Avenue, Vacaville 2101 and 2201 Courage Drive, Fairfield
18	Women, Infant, & Children (WIC) Reception Improvements	2101 Courage Drive, Fairfield 1119 E Monte Vista Avenue, Vacaville

(See CIP report for corresponding Project Detail sheets)