

Capital Projects Budget Recommendation

ATTACHMENT B

FY 2018/19

Item No.	Project Description	Project Location	Est. Funding Amount
	Funding Source: Capital Renewal Reserve Fund		\$ 1,465,000
1	Animal Care Services (Phase III - Various Projects)	2510 Claybank Road, Fairfield	\$ 500,000
2	Benicia Veterans Hall Elevator Pit Seal	1150 First Street, Benicia	\$ 65,000
3	Building Management Systems Upgrade - Phase 1	275 Beck Avenue, Fairfield	\$ 80,000
4	Fouts Springs Youth Facility Demolition/Decommissioning- Phase II	333 Fouts Springs Road (Colusa County)	\$ 500,000
5	Reuse Study - Core & Shell Improvements (Design Phase)	701 Texas Street, Fairfield	\$ 50,000
6	Rooftop HVAC Unit Replacement	500 Clay Street, Fairfield	\$ 20,000
7	Stanton Correctional Facility Uninterruptible Power Supply Replacement	2450 Claybank Road, Fairfield	\$ 150,000
8	Suisun Veterans Hall Exterior Wall Repair	427 Main Street, Suisun	\$ 100,000
	Funding Source: Criminal Justice Temporary Construction Fund		\$ 345,800
9	Main Jail Accessibility Improvements Study	500 Union Avenue, Fairfield	\$ 45,800
10	Main Jail Housing Unit Shower Replacement	500 Union Avenue, Fairfield	\$ 300,000
	Funding Source: Accumulated Capital Outlay Fund		\$ 2,053,800
11	Claybank Detention Housing Unit Shower Replacement	2500 Claybank Road, Fairfield	\$ 650,000
12	County/Court MOU Projects	550/600 Union Avenue, Fairfield 321 Tuolumne Street, Vallejo	\$ 175,000
13	New Foundations Shade Structure	740 Beck Avenue, Fairfield	\$ 28,800
14	Registrar of Voters Vote by Mail Relocation	675 Texas Street, Fairfield	\$ 1,000,000
15	Solano Avenue Parking Improvements	1500 Solano Avenue, Vallejo	\$ 200,000
	Funding Source: Other County Department		\$ 707,500
16	Assessor Office Space Modification	675 Texas Street, Suite 2700, Fairfield	\$ 22,000
17	Library Office Conversion	1150 Kentucky Street, Fairfield	\$ 440,000
18	New Automatic Corporation Yard Security Gate	3255 North Texas, Fairfield	\$ 75,000
19	Storage Tank Removal at Corp Yards	940 St Francis Way, Rio Vista 580 N. First Street, Dixon	\$ 121,000
20	Water Filling Stations at Health & Social Services locations	355 and 365 Tuolumne Street, Vallejo 1119 E Monte Vista Avenue, Vacaville 2101 and 2201 Courage Drive, Fairfield	\$ 49,500
	Total All Sources		\$ 4,572,100