

**County Administration Center (CAC)
Roof Re-Coating Projects**

Budget Unit 1736: Budget Summary and Expenses

Approved Project Budget BU 1736	\$	174,000
Construction Expense		
Construction Contract	\$	141,577
Change Order	\$	4,200
Total Construction Expense	\$	145,777
Project Management Expenses		
Project Management	\$	24,445
Permits / Inspections	\$	1,367
Miscellaneous Expenses		
Advertising/Printing	\$	411
Total Project Management Expenses	\$	26,223
Total Project Expense	\$	172,000
Project Fund Balance	\$	2,000
(return to Accumulated Capital Outlay Contingency Fund)		