

**Probation Building
Roof Re-Coating Project**

Budget Unit 1736: Budget Summary and Expenses

Approved Project Budget BU 1736	\$ 127,500
Construction Expense	
Construction Contract	\$ 70,886
Project Management Expenses	
Project Management	\$ 53,169
Permits / Inspections	\$ 922
Miscellaneous Expenses	
Advertising/Printing	\$ 124
Total Project Management Expenses	\$ 54,214
Total Project Expense	\$ 125,100
Project Fund Balance (return to Accumulated Capital Outlay Contingency Fund)	\$ 2,400