

GRANT BUDGET

1. PLANNING AND COORDINATION

Local Flood Emergency Plan Development	\$	150,000
Revise Emergency Operations and Hazard Mitigation Plans	\$	60,000
Flood Contingency Maps and Processes	\$	430,000
Public Safety Maps and Citizen Maps	\$	120,000
SEM/NIMS Training	\$	20,000
SUBTOTAL		\$ 780,000

2. TRAINING AND EXERCISES: Flood Response Exercise \$ 80,000

3. MANAGEMENT AND ADMINISTRATION \$ 48,000

TOTAL	\$	908,000
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