

CHANGES IN PERMANENT POSITION ALLOCATION

The following is a summary of proposed changes to the Position Allocation List from the time the FY2018/19 Recommended Budget was completed through June 5, 2018, including additions and deletions contained in the Recommended and Supplemental Budgets.

On May 20, 2018, the following eight positions, vacant for over six months, in the Department of Health and Social Services were administratively deleted (per Board authorization) due in part to funding and in part to difficulty to fill:

- 1.0 FTE H&SS Training/Hiring Coordinator
- 6.0 FTE Eligibility Benefits Specialist II
- 1.0 FTE Welfare Fraud Investigator

Below is a summary of the proposed position changes included in the Supplemental Budget, which are discussed in more detail in Attachment B.

The Supplemental Budget recommends the following position changes with the effective date of July 1, 2018 unless otherwise noted:

- The following limited-term positions are proposed to backfill existing staff who will provide dedicated support to the Property Tax Software Replacement Project in the noted departments:
 - Addition of 1.0 FTE Office Assistant II, Limited-Term through June 30, 2021, and 1.0 FTE Office Assistant III (TBD), Limited-Term through June 30, 2021, in the Assessor's Office.
 - Addition of 1.0 FTE Accountant-Auditor I, Limited-Term through June 30, 2021, in the Auditor-Controller's Office.
 - Addition of 1.0 FTE Office Assistant II, Limited-Term through June 30, 2021, in the Treasurer.
- Addition of 1.0 FTE IT Analyst II (TBD) in the Department of Information Technology to provide technical support and assistance to the Public Defender and Probation Department with their respective case management systems; and the deletion of 1.0 FTE Information Technology II effective January 13, 2019 after it becomes vacant due to a retirement.
- Addition of 1.0 FTE Accountant (TBD) in the Sheriff's Office to assist with the administration and reporting requirements of grants.
- Health and Social Services proposes the following position allocation changes with no net increase:
 - Delete 1.0 FTE Medical Records Technician in the Behavioral Health Division
 - Add 1.0 FTE Office Assistant II in the Behavioral Health Division
 - Add 1.0 FTE Social Worker III, Limited-Term through June 30, 2020 in the Employment and Eligibility Division
 - Delete 1.0 FTE Project Manager in Child Welfare Services
 - Add 1.0 FTE Social Services Program Coordinator in Child Welfare Services

As of April 22, 2018, the Position Allocation List reflected 3,027.55 FTE allocated per Board authorized actions in FY2017/18. Changes in the FY2018/19 Recommended Budget, together with the Supplemental adjustments and positions administratively deleted per Board authorization, reflect an increase of 1.20 FTE positions. The following table summarizes the additions, deletions and other technical changes to the Position Allocation List recommended for FY2018/19.

Summary of Position Allocations (FTE)

Net of Prior Actions by Board and Human Resources	
During FY2017/18 and authorized as of April 22, 2018	(40.80)
Added in Recommended Budget	22.70
Deleted in Recommended Budget	(15.00)
Expiring Limited-Term	<u>(4.50)</u>
Net Allocated Position Changes in Recommended Budget	(37.60)

Allocated Positions in FY2017/18 Adopted Budget	3,068.35
Net Change of FY2017/18 Actions taken by the Board and Human Resources, effective as of April 22, 2018	<u>(40.80)</u>
Total Allocated Positions as of April 22, 2018	3,027.55
Added in Recommended Budget	22.70
Deleted in Recommended Budget	(15.00)
Expiring Limited-Term	<u>(4.50)</u>
Net Change – Recommended Budget Resolution, Attachment C	3.20
Net Administratively Deleted Positions (vacant over six months) as of May 20, 2018	(8.00)
Added in Supplemental Budget	9.00
Deleted in Supplemental Budget	<u>(3.00)</u>
Net Change – Supplemental Budget Resolution, Attachment C	6.00
Total Net Change from April 22, 2018 Total Allocation	1.20
Total Allocated Positions Recommended for FY2018/19	3,028.75

RESOLUTION NO. 2018 - _____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO
AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS
WITHIN SOLANO COUNTY**

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

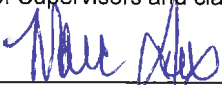
BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Pro-posed	Change
Agricultural Commissioner	2831	324020	NEW	Ag Bio/Wts & Meas Inspector (Senior) - LT through 6/30/19	08/12/18		12.00	12.00	13.00	1.00
Agricultural Commissioner	2831	781060	15746	Office Aide - reclassify	07/01/18		1.00	1.00	0.00	(1.00)
Agricultural Commissioner	2831	782030	15746	Office Assistant I - reclassify	07/01/18		0.00	0.00	1.00	1.00
Agricultural Commissioner / Weights & Measures					Subtotal					1.00
CAO - First 5 Solano Chidren & Fam	1533	633020	NEW	Health Education Specialist	07/01/18		0.00	0.00	1.00	1.00
County Administrator					Subtotal					1.00
Child Support Services	2485	105011	14863	Staff Analyst (Senior)	07/01/18		1.00	0.00	0.00	(1.00)
Child Support Services	2485	313180	13724	Child Support Attorney IV	07/01/18		3.00	3.00	2.00	(1.00)
Department of Child Support Services					Subtotal					(2.00)
DoIT - CDP - Administration	1871	364060	NEW	Information Technology Analyst IV	07/01/18		16.00	14.00	17.00	1.00
DoIT - CIO Administration	1875	785080	12265	Office Supervisor	07/01/18		1.00	0.00	0.00	(1.00)
DoIT - CIO Administration	1875	183060	NEW	Staff Analyst	07/01/18		0.00	0.00	1.00	1.00
Department of Information Technology					Subtotal					1.00
District Attorney - Consumer Affairs	6502	413040	16102	DA Investigator	07/01/18		10.00	9.00	9.00	(1.00)
District Attorney - Consumer Affairs	6502	414030	NEW	Paralegal (Sr)	07/01/18		0.00	0.00	1.00	1.00
District Attorney - BOC/Victims	6508	413300	13361	Paralegal	07/01/18		3.00	1.00	2.00	(1.00)
District Attorney - Criminal	6513	313130	16480	Dep District Attorney IV - LT	07/01/18		47.75	45.75	46.75	(1.00)
District Attorney - Criminal	6513	415160	NEW	DA Investigator (Supervising)	07/01/18		1.00	1.00	2.00	1.00
District Attorney					Subtotal					(1.00)
H&SS - Social Svcs - Welfare Admin	7524	703020	13111	Accounting Clerk III	07/01/18		7.00	7.00	6.00	(1.00)
H&SS - Social Svcs - ODAS	7643	343130	16051	Social Worker II - LT	07/01/18		40.50	39.00	40.00	(0.50)
H&SS - Social Svcs - E&E	7573	783270	12049	Office Assistant II	07/01/18		127.80	114.80	126.80	(1.00)
H&SS - Social Svcs - E&E	7653	783270	11429	Office Assistant II	07/01/18		126.80	114.80	125.80	(1.00)
H&SS - Health Svcs - Fam Hlth	7584	534010	NEW	Clinic Registered Nurse (Sr)	07/01/18		5.00	4.00	6.00	1.00
H&SS - Health Svcs - Fam Hlth	7595	137180	15642	Health Services Manager	07/01/18		7.00	6.00	6.00	(1.00)
H&SS - Health Svcs - Fam Hlth	7595	137160	NEW	Health Services Administrator	07/01/18		3.00	3.00	4.00	1.00
H&SS - Health Svcs - Pub Hlth	7816	633020	16188	Health Education Specialist LT - convert to regular F-T	07/01/08		14.00	13.00	14.00	0.00
H&SS - Health Svcs - Pub Hlth	7816	187080	15939	Project Manager LT - extend to 6/30/19	07/01/18	1.00	12.75	10.75	12.75	0.00
H&SS - Health Svcs - Pub Hlth	7809	TBD	NEW	Epidemiologist (Sr) - TBD	07/01/18		0.00	0.00	1.00	1.00
H&SS - Health Svcs - Pub Hlth	7809	333170	TBD	Epidemiologist	09/09/18		3.80	3.80	2.80	(1.00)

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Pro-posed	Change
H&SS - Health Svcs - Pub Hlth	7809	783270	NEW	Office Assistant II	07/01/18		125.80	114.80	126.80	1.00
H&SS - Health Svcs - Pub Hlth	7853	734010	10358	Medical Records Tech (Sr)	07/01/18		1.00	0.00	0.00	(1.00)
H&SS - Health Svcs - Pub Hlth	7851	333190	NEW	Mental Health Clinician (Lic)	07/01/18		84.75	79.25	85.75	1.00
H&SS - Health Svcs - Pub Hlth	7824	634010	15677	Health Education Specialist (Senior) - LT extend to 6/30/19	07/01/18	1.00	6.00	6.00	6.00	0.00
H&SS - Health Svcs - Pub Hlth	7842	633020	16361	Health Education Specialist LT - convert to regular F-T	07/01/18		14.00	13.00	14.00	0.00
H&SS - Health Svcs - Pub Hlth	7827	633020	16076	Health Education Specialist - LT extend to 6/30/19	07/01/18	1.00	14.00	13.00	14.00	0.00
H&SS - Health Svcs - Pub Hlth	7827	137180	16078	Health Services Manager - LT extend to 6/30/19	07/01/18	1.00	6.00	6.00	6.00	0.00
H&SS - Health Svcs - Pub Hlth	7826	633020	16077	Health Education Specialist - LT extend to 6/30/19	07/01/18	1.00	14.00	13.00	14.00	0.00
H&SS - Health Svcs - Pub Hlth	7826	187080	16079	Project Manager LT - extend to 6/30/19	07/01/18	1.00	12.75	10.75	12.75	0.00
H&SS - Health Svcs - Pub Hlth	7826	633020	12638	Health Education Specialist	07/01/18		14.00	13.00	13.00	(1.00)
H&SS - Health Svcs - Pub Hlth	7826	634010	15014	Health Education Specialist (Senior)	07/01/18		6.00	6.00	5.00	(1.00)
H&SS - Tobacco Prev & Educ	7951	633020	12638	Health Education Specialist	07/01/18		13.00	13.00	14.00	1.00
H&SS - Tobacco Prev & Educ	7951	634010	15014	Health Education Specialist (Senior)	07/01/18		5.00	6.00	6.00	1.00
H&SS - Behavioral Hlth - MH	7741	TBD	NEW	Peer Mentor - TBD	07/01/18		0.00	0.00	3.00	3.00
H&SS - Behavioral Hlth - MH	7747	433260	NEW	Medical Assistant	07/01/18		62.30	54.80	62.50	0.20
H&SS - Behavioral Hlth - MH	7714	333050	11859	Mental Health Nurse	07/01/18		6.00	5.00	5.00	(1.00)
H&SS - Behavioral Hlth - MH	7701	187080	16469	Project Manager LT - extend to 6/30/19	07/01/18	1.00	12.75	10.75	12.75	0.00
H&SS - Behavioral Hlth - MH	7703	333190	NEW	Mental Health Clinician (Lic)	07/01/18		85.75	79.25	86.75	1.00
H&SS - Behavioral Hlth - MH	7723	783270	15937	Office Assistant II LT - extend to 6/30/19	07/01/18	0.50	126.80	114.80	126.80	0.00
H&SS - Behavioral Hlth - MH	7562	335110	15928	Mental Health Clinical Supv LT - extend to 6/30/19	07/01/18	1.00	18.00	17.00	18.00	0.00
H&SS - Behavioral Hlth - MH	7703	333190	16461	Mental Health Clinican (Lic) - LT extend to 6/30/19	07/01/18	1.00	86.75	79.25	86.75	0.00
Health & Social Services					Subtotal					1.70
Library - Vacaville Library Service	6367	745020	15164	Library Assistant (Supervising)	07/01/18		5.00	4.00	4.00	(1.00)
Library - Vacaville Library Service	6367	443190	NEW	Library Associate	07/01/18		21.50	19.50	22.50	1.00
Library					Subtotal					0.00
Probation - Adult Services	6671	513070	15921	Deputy Probation Officer - LT convert to regular F-T	07/01/18		55.00	54.00	55.00	0.00
Probation - Office of Traffic Safety	6677	513060	15752	Deputy Probation Officer (Sr) - LT extend through 6/30/19	07/01/18	1.00	23.00	20.00	23.00	0.00
Probation - Office of Traffic Safety	6677	513070	16067	Deputy Probation Officer - LT extend through 6/30/19	07/01/18	1.00	55.00	54.00	55.00	0.00
Probation - Juvenile Services	6680	513040	12374	Group Counselor	07/01/08		61.00	55.00	60.00	(1.00)
Probation - P F H	6682	513040	15915	Group Counselor - LT convert to regular F-T	07/01/18		60.00	55.00	60.00	0.00
Probation - Challenge Program	6689	513040	15228	Group Counselor	07/01/18		60.00	55.00	59.00	(1.00)
Probation - Juvenile Hall	6690	513040	15914	Group Counselor - LT convert to regular F-T	07/01/18		59.00	55.00	59.00	0.00
Probation - MIOCR	6696	513070	16254	Deputy Probation Officer - LT convert to regular F-T	07/01/18		55.00	54.00	55.00	0.00
Probation - MIOCR	6696	713120	16253	Legal Procedures Clerk - LT convert to regular F-T	07/01/18		15.50	14.50	15.50	0.00

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Pro-posed	Change
Probation - DRC Vallejo	6701	513060	15573	Deputy Probation Officer (Sr) - LT convert to regular F-T	07/01/18		23.00	20.00	23.00	0.00
Probation - MDT Team	6702	513060	15574	Deputy Probation Officer (Senior) - LT	07/01/18		23.00	20.00	22.00	(1.00)
Probation - Support Services	6707	513070	NEW	Deputy Probation Officer	07/01/18		55.00	54.00	57.00	2.00
Probation - Support Services	6707	315020	15572	Deputy Probation Officer (Spvsing) - LT convert to regular F-T	07/01/18		15.50	14.50	15.50	0.00
Probation				Subtotal			(1.00)			
Public Defender - Operations	6531	783270	16107	Office Assistant II - LT convert to regular F-T	07/01/18		3.00	3.00	3.00	0.00
Public Defender - Operations	6531	413320	16195	Process Server - LT extend through 6/30/19	07/01/18	1.00	1.50	1.50	1.50	0.00
Public Defender - Operations	6531	313100	16395	Deputy Public Defender IV - LT extend through 6/30/19	07/01/18	1.00	41.00	41.00	41.00	0.00
Public Defender - Operations	6531	313100	16396	Deputy Public Defender IV - LT extend through 6/30/19	07/01/18	1.00	41.00	41.00	41.00	0.00
Public Defender - Operations	6531	783270	NEW	Office Assistant II - LT through 6/30/19	07/01/18		3.00	3.00	5.00	2.00
Public Defender - Realignment	6534	413300	15616	Paralegal (Increase to 1.0 FTE)	07/01/18		1.00	1.50	0.50	0.50
Public Defender				Subtotal			2.50			
Resource Management-Public Works	3022	473010	NEW	Engineering Technician	12/02/18		5.00	3.00	6.00	1.00
Resource Management				Subtotal			1.00			
Sheriff - Animal Care	2851	923040	16265	Animal Care Specialist - LT	07/01/18		10.00	8.00	9.00	(1.00)
Sheriff - Animal Care	2851	924040	NEW	Animal Care Specialist (Lead)	07/01/18		0.00	0.00	1.00	1.00
Sheriff - Animal Care	2851	127100	10021	Animal Care Manager - LT convert to regular F-T	07/01/18		1.00	0.00	1.00	0.00
Sheriff - Operations	6592	516020	15765	Custody Lieutenant - LT	07/01/18		4.00	3.00	3.00	(1.00)
Sheriff				Subtotal			(1.00)			
GRAND TOTAL										3.20

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.


Director of Human Resources


Date

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on _____, 2018, by the following vote:

AYES: SUPERVISORS

NOES: SUPERVISORS

EXCUSED: SUPERVISORS

JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: _____
Jeanette Neiger, Chief Deputy Clerk

RESOLUTION NO. 2018- _____

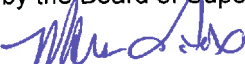
**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO
AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS
WITHIN SOLANO COUNTY**

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Pro-posed	Change
Assessor - Administration	1151	783270	NEW	Office Assistant II - LT through June 30, 2021	07/01/18		8.00	8.00	9.00	1.00
Assessor - Administration	1151	784040	NEW	Office Assistant III (TBD) - LT through June 30, 2021	07/01/18		11.00	10.00	12.00	1.00
Assessor/Recorder					Subtotal		2.00			
Auditor-Controller	1202	302050	NEW	Accountant-Auditor I - LT through June 30, 2021	07/01/18		0.00	0.00	1.00	1.00
Auditor-Controller					Subtotal		1.00			
DoIT-Law & Justice Suppt Team	1873	363020	14511	Info Technology Analyst II	01/13/19		5.00	5.00	4.00	(1.00)
DoIT-Law & Justice Suppt Team	1873	TBD	NEW	Info Technology Analyst II (TBD)	07/01/18		4.00	5.00	5.00	1.00
Department of Information Technology					Subtotal		0.00			
H&SS - Social Svcs - CWS	7602	187081	16108	Project Manager	07/01/18		12.75	9.00	11.75	(1.00)
H&SS - Social Svcs - CWS	7602	345040	NEW	Social Svcs Program Coordinator	07/01/18		0.00	0.00	1.00	1.00
H&SS - Social Svcs - E&E	7654	344020	NEW	Social Worker III - LT through June 30, 2020	07/01/18		97.00	80.50	98.00	1.00
H&SS - Behavioral Hlth - MH	7703	432030	15107	Medical Records Technician	07/01/18		3.00	2.00	2.00	(1.00)
H&SS - Behavioral Hlth - MH	7701	783270	NEW	Office Assistant II	07/01/18		126.80	114.80	127.80	1.00
Health & Social Services					Subtotal		1.00			
Sheriff - Support - Admin	6560	TBD	NEW	Accountant (TBD)	07/01/18		1.00	0.00	2.00	1.00
Sheriff					Subtotal		1.00			
TTCCC - Tax Collector	1311	783270	NEW	Office Assistant II - LT through June 30, 2021	07/01/18		0.00	0.00	1.00	1.00
Treasurer-Tax Collector-County Clerk					Subtotal		1.00			
GRAND TOTAL										6.00

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.



Director of Human Resources

6/12/18

Date

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on _____, 2018, by the following vote:

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

EXCUSED: SUPERVISORS _____

JOHN M. VASQUEZ, Chair
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: _____
Jeanette Neiger, Chief Deputy Clerk

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

			FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
			(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
2830		AGRICULTURE DEPT									
	2831	Agri-Agricultural Commissioner									
		Accountant	1.00			1.00			1.00		
		Ag Bio/Wts & Meas Insp (Senior)	12.00			12.00			13.00	1.00	6/30/2019
		Ag Commissioner/Sealer Wts/Mea	1.00			1.00			1.00		
					10/31/17						
					10/31/17						
		Ag/Wts & Measures Aide	2.00	2.00		0.00			0.00		
		Asst Ag Comm/Sealer Wts & Meas	1.00			1.00			1.00		
		Dep Ag Comm/Sealer Wts & Meas	4.00			4.00			4.00		
		Office Aide	1.00			1.00			0.00		
		Office Assistant I	0.00			0.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Assistant II (C)	1.00			1.00			1.00		
		DIVISION TOTAL	24.00	2.00		22.00	0.00		23.00	1.00	
DEPARTMENT TOTAL			24.00	2.00		22.00	0.00		23.00	1.00	
1150		ASSR/RECORDER DEPT									
	1151	Assr-Administration									
		Appraiser	11.00			11.00			11.00		
		Appraiser (Senior)	4.00			4.00			4.00		
		Appraiser (Spvsing)	2.00			2.00			2.00		
		Assessor/Recorder (E)	1.00			1.00			1.00		
		Asst Assessor/Recorder	1.00			1.00			1.00		
		Auditor-Appraiser	4.00			4.00			4.00		
		Auditor-Appraiser (Spvsing)	1.00			1.00			1.00		
		Cadastral Mapping Tech II	1.00			1.00			1.00		
		Cadastral Mapping Tech III	1.00			1.00			1.00		
		Chief Appraiser	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant II	4.00			4.00			5.00	1.00	6/30/21
		Office Assistant III	5.00			5.00			5.00		
		Office Assistant III (TBD)	0.00			0.00			1.00	1.00	6/30/21
		DIVISION TOTAL	38.00	0.00		38.00	0.00		40.00	2.00	
	2909	Recorder									
		Clerical Operations Supv	2.00			2.00			2.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	6.00			6.00			6.00		
		Office Coordinator	1.00			1.00			1.00		
		Recording Operations Manager	1.00			1.00			1.00		
		DIVISION TOTAL	14.00	0.00		14.00	0.00		14.00	0.00	
DEPARTMENT TOTAL			52.00	0.00		52.00	0.00		54.00	2.00	
1200		AUDITOR/CONTROLLER DEPARTMENT									
	1201	Aud-Administration									
		Asst Auditor-Controller	1.00			1.00			1.00		
		Auditor-Controller (E)	1.00			1.00			1.00		
		Office Coordinator (C)	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1202	Aud-Property Tax									
		Accountant-Auditor I	0.00			0.00			1.00	1.00	6/30/21
		Accountant-Auditor III	4.00			4.00			4.00		
		Dep Auditor-Controller	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		6.00	1.00	
	1203	Aud-Systems & Accounting									
		Accounting Clerk II	2.00			2.00			2.00		
		Accounting Clerk II (C)	4.00			4.00			4.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Accounting Supervisor	1.00			1.00			1.00		
		Accounting Technician	1.00			2.00			2.00		
		Accounting Technician (C)	3.00			3.00			3.00		
		Chief Dep Auditor-Controller	1.00			1.00			1.00		
		Fixed Assets Tech	1.00			0.00			0.00		
		Payroll Officer (C)	1.00			1.00			1.00		
		Systems Accountant	2.00			2.00			2.00		
		DIVISION TOTAL	17.00	0.00		17.00	0.00		17.00	0.00	
	1204	Aud-Audit									
		Accountant-Auditor III	4.00			4.00			4.00		
		Dep Auditor-Controller	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

			FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
			(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1205	Aud-Grants									
		Accountant-Auditor III	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	1206	Aud-Training Accounting									
		Accountant-Auditor III	3.00			3.00			3.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	TBD	Aud-TBD									
		Accountant-Auditor III	(1.00)			(1.00)			(1.00)		
		Accountant-Auditor Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	0.00	0.00		0.00	0.00		0.00	0.00	
	DEPARTMENT TOTAL		34.00	0.00		34.00	0.00		35.00	1.00	
1000	BOARD OF SUPERVISORS										
	1001	BOS-District 1									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1002	BOS-District 2									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1003	BOS-District 3									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	1.75			1.75			1.75		
		DIVISION TOTAL	2.75			2.75			2.75		
	1004	BOS-District 4									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00			3.00			3.00		
	1005	BOS-District 5									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00			3.00			3.00		
	DEPARTMENT TOTAL		14.75	0.00		14.75	0.00		14.75	0.00	
1100	COUNTY ADMINISTRATOR'S OFFICE										
	1114	Clerk of the Board of Superv									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Chief Deputy Clerk	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	1115	CAO Administration									
		Asst County Administrator	1.00			1.00			1.00		
		Budget Officer	1.00			1.00			1.00		
		County Administrator	1.00			1.00			1.00		
		County Administrator Exec Asst	1.00			1.00			1.00		
		Legis Intergov & Pub Affairs Off	1.00			1.00			1.00		
		Management Analyst (Principal)	3.00			3.00			3.00		
		Management Analyst (Senior)	2.00			2.00			2.00		
		Mangmt Anlyst (Sr)/Pub Com Ofcr	1.00			1.00			1.00		
		Office Assistant II (C)	1.00			1.00			1.00		
		Office Assistant III (C)	1.00			1.00			1.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		DIVISION TOTAL	14.00	0.00		14.00	0.00		14.00	0.00	
1530	FIRST 5 SOLANO CHILDREN & FAM										
	1531	1st 5 Solan C&F-Operations									
		Dep Director First 5 Solano	1.00			1.00			1.00		
		Exec Dir of Children&Families	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1533	First 5 Solano Programs									
		Contract & Program Specialist	2.00			2.00			2.00		
		Health Education Specialist	0.00			0.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		3.00	0.00	

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

			FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
			(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1545	First 5 Solano CNF-Spcl Proj	1.00			1.00			1.00		
		Contract & Program Specialist	1.00	0.00		1.00	0.00		1.00	0.00	
		DIVISION TOTAL									
		DEPARTMENT TOTAL	22.00	0.00		22.00	0.00		23.00	0.00	
1400		COUNTY COUNSEL DEPT									
		Asst County Counsel	1.00			1.00			1.00		
		County Counsel	1.00			1.00			1.00		
		Dep County Counsel IV	10.00			10.00			10.00		
		Dep County Counsel V	3.00			3.00			3.00		
		Legal Procedures Clerk (C)	1.00			1.00			1.00		
		Legal Secretary (C)	3.00			3.00			3.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		DIVISION TOTAL	20.00	0.00		20.00	0.00		20.00	0.00	
		DEPARTMENT TOTAL	20.00	0.00		20.00	0.00		20.00	0.00	
2480		DEPT OF CHILD SUPPORT SERVICES									
	2485	Chld Supp Svcs Casework Stats									
		Child Support Attorney IV	3.00			3.00			2.00		
		Child Support Attorney (Supervsing)	1.00			1.00			1.00		
		Child Support Program Manager	2.00			2.00			2.00		
		Child Support Spec	49.00			49.00			49.00		
		Child Support Spec (Senior)	9.00			9.00			9.00		
		Child Support Spec (Spvsing)	6.00			7.00			7.00		
		Child Support Training Spec	1.00			0.00			0.00		
		Staff Analyst (Senior)	1.00			1.00			0.00		
		DIVISION TOTAL	72.00	0.00		72.00	0.00		70.00	0.00	
	2486	Chld Supp Svcs Administration									
		Asst Director Child Supp Svcs	1.00			1.00			1.00		
		Director of Child Support Svcs	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	2487	Chld Supp Svcs Clerical Supp									
		Accountant	1.00			1.00			1.00		
		Accounting Clerk II	4.00			4.00			4.00		
		Accounting Clerk III	4.00			4.00			4.00		
		Accounting Technician	2.00			2.00			2.00		
		Legal Secretary	5.00			5.00			5.00		
		Legal Secretary (Senior)	1.00			1.00			1.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	23.00	0.00		23.00	0.00		23.00	0.00	
		DEPARTMENT TOTAL	97.00	0.00		97.00	0.00		95.00	0.00	
1550		DOIT-REGISTRAR OF VOTERS									
	1551	DOIT-ROV-Gen & Primary Electns									
		Accounting Technician	1.00			1.00			1.00		
		Asst Registrar of Voters	1.00			1.00			1.00		
		Deputy Registrar of Voters	1.00			1.00			1.00		
		Election Coordinator	4.00			4.00			4.00		
		Elections Technician	1.00			1.00			1.00		
		Elections Technician (Lead)	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
		DEPARTMENT TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
1870		DEPT OF INFORMATION TECHNOLOGY									
	1871	DOIT-CDP Admin Costs									
		Assistant Director of Info Technology	1.00			1.00			1.00		
		Info Technology Analyst (Prin)	4.00			3.00			3.00		
		Info Technology Analyst IV	1.00			2.00			3.00		
		Info Technology Manager	0.00			1.00			1.00		
		IT Infrastructure & Ops Mgr	4.00			4.00			4.00		
		Systems & Programming Mgr	1.00			0.00			0.00		
		DIVISION TOTAL	11.00	0.00		11.00	0.00		12.00	0.00	
	1873	DOIT-L&J-IT Support Team									
		Info Technology Analyst II	0.00			1.00			1.00		
		Info Technology Analyst IV	0.00			4.00			4.00		
		Info Technology Manager	0.00			1.00			1.00		
		Info Technology Spec (Senior)	1.00			0.00			0.00		
		Info Technology Specialist II	2.00			2.00			2.00		
		Info Technology Analyst II	0.00			1.00		*	0.00		

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

				FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
				(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title		FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Info Technology Analyst II (TBD)		0.00			0.00			1.00		
		Systems & Programming Manager		1.00			0.00			0.00		
		Systems Analyst (Senior)		4.00			0.00			0.00		
		DIVISION TOTAL		8.00	0.00		9.00	0.00		9.00	0.00	
		* Deletion effective 1/13/19										
1874	DOIT-HSS-IT Support Team											
		Business Systems Analyst		2.00			1.00			1.00		
		Info Technology Analyst (Prin)		0.00			2.00			2.00		
		Info Technology Analyst II		0.00			2.00			2.00		
		Info Technology Analyst III		0.00			6.00			6.00		
		Info Technology Analyst IV		0.00			2.00			2.00		
		Info Technology Manager		0.00			1.00			1.00		
		Info Technology Spec (Senior)		1.00			0.00			0.00		
		Info Technology Specialist II		4.00			0.00			0.00		
		Programmer Analyst		1.00			0.00			0.00		
		Systems & Programming Manager		1.00			0.00			0.00		
		Systems Analyst		2.00			0.00			0.00		
		Systems Analyst (Senior)		3.00			0.00			0.00		
		DIVISION TOTAL		14.00	0.00		14.00	0.00		14.00	0.00	
1875	DOIT-CIO Administration											
		Accounting Clerk II		1.00			1.00			1.00		
		Accounting Technician		1.00			1.00			1.00		
		Admin Services Manager		1.00			1.00			1.00		
		Chief Information Officer		1.00			1.00			1.00		
		Office Supervisor		1.00			1.00			0.00		
		Staff Analyst		0.00			0.00			1.00		
		DIVISION TOTAL		5.00	0.00		5.00	0.00		5.00	0.00	
1877	DOIT-Info Tech Support Team											
		Business Systems Analyst		1.00			1.00			1.00		
		Info Technology Analyst IV (C)		0.00			4.00			4.00		
		Systems Analyst (Senior)		4.00			0.00			0.00		
		DIVISION TOTAL		5.00	0.00		5.00	0.00		5.00	0.00	
1879	DOIT-SCIPS											
		Business Systems Analyst		1.00			0.00			0.00		
		Business Systems Analyst (Sr)		0.00			1.00			1.00		
		Info Technology Analyst III		0.00			5.00			5.00		
		Info Technology Analyst IV		0.00			3.00			3.00		
		Info Technology Manager		0.00			1.00			1.00		
		Systems & Programming Manager		1.00			0.00			0.00		
		Systems Analyst		5.00			0.00			0.00		
		Systems Analyst (Senior)		3.00			0.00			0.00		
		DIVISION TOTAL		10.00	0.00		10.00	0.00		10.00	0.00	
1880	DOIT-WEB											
		Info Technology Analyst II		0.00			1.00			1.00		
		Info Technology Analyst III		0.00			2.00			2.00		
		Info Technology Analyst IV		0.00			1.00			1.00		
		Programmer Analyst		2.00			0.00			0.00		
		Systems Analyst		1.00			0.00			0.00		
		Systems Analyst (Senior)		1.00			0.00			0.00		
		DIVISION TOTAL		4.00	0.00		4.00	0.00		4.00	0.00	
1883	DOIT-Telephone Services											
		Communications Technician II		2.00			2.00			2.00		
		DIVISION TOTAL		2.00	0.00		2.00	0.00		2.00	0.00	
1884	DOIT-Pub Sfty Communications											
		Communications Supervisor		2.00	1.00	9/23/17	1.00			1.00		
		Communications Tech (Senior)		2.00	1.00	9/23/17	1.00			1.00		
		DIVISION TOTAL		4.00	2.00		2.00	0.00		2.00	0.00	
1896	DOIT-Geographic Info Systems											
		Geographic Info Systems Coord		1.00			0.00			0.00		
		Info Technology Analyst (Prin)		0.00			1.00			1.00		
		DIVISION TOTAL		1.00	0.00		1.00	0.00		1.00	0.00	
DEPARTMENT TOTAL				64.00	2.00		63.00	0.00		64.00	0.00	
5500	OFC OF FAM VIOLENCE PREVENTION											
5501	Ofc of Fam Viol Prev - Admin											
		Family Violence Preventn Offcr		1.00			1.00			1.00		
		Office Assistant III		1.00			1.00			1.00		
		DIVISION TOTAL		2.00	0.00		2.00	0.00		2.00	0.00	

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

			FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
			(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	5502	Ofc of Fam Viol Prev - Grants									
		Asst Family Violence Prev Coord	1.00	1.00	9/30/17	0.00			0.00		
		Social Worker III	1.00	1.00	6/30/18	1.00	1.00	6/30/19	1.00	1.00	6/30/19
		DIVISION TOTAL	2.00	2.00		1.00	1.00		1.00	1.00	
6500		DISTRICT ATTORNEY DEPT									
	6501	DA-Criminal Division									
		Accounting Clerk III	0.75			0.75			0.75		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Chief D A Investigator	1.00			1.00			1.00		
		Chief Deputy District Attorney	2.00			2.00			2.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	3.00			3.00			3.00		
		Criminalist (Senior)	4.00			4.00			4.00		
		Criminalist Supervisor	1.00			1.00			1.00		
					6/30/18			6/30/18			6/30/19
					6/30/18			6/30/19			6/30/19
					6/30/18			9/30/19			9/30/19
		Dep District Attorney IV	43.75	3.00	6/30/18	44.75	4.00	9/30/19	43.75	3.00	9/30/19
		Dep District Attorney V	5.00			5.00			5.00		
		District Attorney (E)	1.00			1.00			1.00		
		District Attorney Inv (Spvsing)	1.00			1.00			2.00		
		District Attorney Investigator	9.00			9.00			9.00		
		Forensic Laboratory Director	1.00			1.00			1.00		
		Investigative Asst - Dist Atty	3.50			3.50			3.50		
		Legal Procedures Clerk	10.00			10.00			10.00		
					10/21/17						
		Legal Secretary	16.00	2.00	6/30/18	15.00	1.00	6/30/19	15.00	1.00	6/30/19
		Office Assistant II	4.00			4.00			4.00		
		Paralegal	2.00			2.00			1.00		
		Process Server	5.00			5.00			5.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
					6/30/18			9/30/19			9/30/19
					3/31/18			9/30/19			9/30/19
					3/31/18			12/31/19			12/31/19
		Victim/Witness Assistant	7.00	3.00	3/31/18	8.00	4.00	12/31/19	8.00	4.00	12/31/19
		Victim/Witness Program Coord	1.00			1.00			1.00		
		DIVISION TOTAL	125.00	8.00		126.00	9.00		125.00	8.00	
	6502	DA-Consumer Affairs									
		Dep District Attorney IV	2.00			3.00	1.00	6/30/19	3.00	1.00	6/30/19
		Dep District Attorney V	1.00			1.00			1.00		
		District Attorney Investigator	1.00			1.00			0.00		
		Legal Secretary	1.00			1.00			1.00		
		Paralegal	1.00			1.00			1.00		
		Paralegal (Senior) (TBD)	0.00			0.00			1.00		
		DIVISION TOTAL	6.00	0.00		7.00	1.00		7.00	1.00	
DEPARTMENT TOTAL			135.00	10.00		136.00	11.00		135.00	10.00	
1117		GENERAL SERVICES									
	1102	Gen Svcs Administration									
		Accountant	2.00			2.00			2.00		
		Accounting Technician	2.00			2.00			2.00		
		Asst Director of General Svcs	1.00			1.00			1.00		
		Director of General Services	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
	1270	Gen Svcs-Architect Admin									
		Capital Projects Coordinator (Senior)	3.00			3.00			3.00		
		Capital Projects Coordinator	2.00			2.00			2.00		
		Capital Projects Manager	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	0.00		6.00	0.00		6.00	0.00	
	1280	Gen Svcs-CntrlSvcs Div									
		Administrative Secretary	1.00			1.00			1.00		
		Buyer	2.00			2.00			2.00		
		Buyer (Senior)	1.00			1.00			1.00		
		Central Services Manager	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Inventory Clerk	1.00			1.00			1.00		
		Inventory Coordinator	1.00			1.00			1.00		
		Records Coordinator	1.00			1.00			1.00		

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

			FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
			(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Stores Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	11.00	0.00		11.00	0.00		11.00	0.00	
	1642	Genl Svcs - Property Mgmt									
		Real Estate Manager	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	1650	Gen Svcs-Facilities									
		Building Maintenance Assistant	4.00			4.00			4.00		
		Building Trades Mechanic	9.00			9.00			9.00		
		Cogen Industrial Engine Mechanic	1.00			1.00			1.00		
		Facilities Operations Manager	1.00			1.00			1.00		
		Facilities Operations Supv	2.00			2.00			2.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Stationary Engineer	7.00			7.00			7.00		
		Stationary Engineer (Senior)	2.00			2.00			2.00		
		DIVISION TOTAL	28.00	0.00		28.00	0.00		28.00	0.00	
	1658	Gen Svcs-Grounds Maint									
		Groundskeeper	4.00			4.00			4.00		
		Groundskeeper (Supervising)	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	1659	Gen Svcs-Custodial									
		Custodial Supervisor	2.00			2.00			2.00		
		Custodian	23.00			23.00			23.00		
		Custodian (Lead)	4.00			4.00			4.00		
		DIVISION TOTAL	29.00	0.00		29.00	0.00		29.00	0.00	
3100		GENLSVCS-FLEET MANAGEMENT									
		Equipment Mechanic	6.00			6.00			6.00		
		Equipment Service Worker	1.00			1.00			1.00		
		Fleet Manager	1.00			1.00			1.00		
		Fleet Services Supervisor	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	
9000		GENL SVCS - AIRPORT									
	9002	GS-Airport-Airport									
		Airport Manager	1.00			1.00			1.00		
		Building Trades Mechanic	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
DEPARTMENT TOTAL			102.00	0.00		102.00	0.00		102.00		
7501		HEALTH & SOCIAL SERVICES DEPT									
		H&SS-Administration Div									
		Accountant	10.00			10.00			10.00		
		Accountant (Senior)	4.00			4.00			4.00		
		Accounting Clerk II	13.00			12.00			12.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Supervisor	3.00			3.00			3.00		
		Accounting Technician	14.00			14.00			14.00		
		Admin Services Manager	1.00			1.00			1.00		
		Administrative Secretary (C)	2.00			2.00			2.00		
		Asst Director H&SS/Resrch&Plan	1.00			1.00			1.00		
		Community Services Coordinator	2.00			2.00			2.00		
		Compliance & QA Analyst	4.00			4.00			4.00		
		Compliance & QA Manager	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Dep Compliance & QA Manager	1.00			1.00			1.00		
		Director of Admin Services	1.00			1.00			1.00		
		Director of Health & Soc Svcs	1.00			1.00			1.00		
		H&SS Planning Analyst	2.00			3.00			3.00		
		Health Education Spec (Senior)	1.00			1.00			1.00		
		Inventory Clerk	3.00			3.00			3.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		Policy and Financial Analyst	1.00			1.00			1.00		
		Policy and Financial Manager	3.00			3.00			3.00		
		Project Manager	3.00			3.00			3.00		
		Staff Analyst	8.00			7.00			7.00		
		Staff Analyst (Senior)	6.00			6.00			6.00		
		DIVISION TOTAL	96.00	0.00		95.00	0.00		95.00	0.00	

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

			FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
			(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
7680		H&SS-SOCIAL SVCS									
	7545	H&SS-Welfare Admin Div									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Clerk III	4.00			4.00			3.00		
		Accounting Supervisor	3.00			3.00			3.00		
		Accounting Technician	4.00			4.00			4.00		
		Appeals Specialist	12.00			12.00			12.00		
		Chief Welfare Fraud Investig	0.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant II	3.00			4.00			4.00		
		Office Assistant III	6.00			5.00			5.00		
		Special Programs Supervisor	2.00			2.00			2.00		
		Welfare Fraud Investig (Supv)	1.00			1.00			1.00		
		Welfare Fraud Investigator	7.00			7.00			6.00		
		Welfare Fraud Investigator Mgr	1.00			0.00			0.00		
		DIVISION TOTAL	47.00	0.00		47.00	0.00		45.00	0.00	
	7600	H&SS-Child Welfare Svcs Div									
		Administrative Secretary	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Director H&SS-Soc Prog CWS	1.00			1.00			1.00		
		Eligibility Benefits Spec II	4.00			4.00			4.00		
		Eligibility Benefits Spec III	1.00			1.00			1.00		
		Legal Procedures Clerk	1.00			1.00			1.00		
		Office Assistant II	17.00			18.00			18.00		
		Office Assistant III	4.00			4.00			4.00		
		Office Coordinator	1.00			1.00			1.00		
		Office Supervisor	1.00			1.00			1.00		
		Paralegal	2.00			2.00			2.00		
		Project Manager	1.00			1.00			0.00		
		Public Hlth Nurse	1.00			1.00			1.00		
		Social Services Manager	3.00			3.00			3.00		
		Social Services Supervisor	16.00			16.00			16.00		
		Social Svcs Administrator-CWS	1.00			1.00			1.00		
		Social Services Program Coordinator	0.00			0.00			1.00		
		Social Worker II	10.00			10.00			10.00		
		Social Worker III	72.00			70.00			70.00		
		Special Programs Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	139.00	0.00		138.00	0.00		138.00	0.00	
	7640	H&SS-Oldr&Disbl Adult Svcs									
		Accountant	1.00			1.00			1.00		
		Accounting Clerk II	4.00			4.00			4.00		
		Accounting Technician	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep PubAdmin/PubGuard/PubCons	5.00			5.00			5.00		
		Estate Inventory Specialist	1.00			1.00			1.00		
		Health Services Administrator	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00			2.00			2.00		
		Office Assistant II	4.00			4.00			5.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Public Hlth Nurse	2.00			2.00			2.00		
		Public Hlth Nurse Manager	1.00			1.00			1.00		
		Social Services Supervisor	6.00			6.00			6.00		
		Social Services Worker	7.00			7.00			7.00		
		Social Worker II	22.50	0.50	6/30/18	22.50	0.50	6/30/18	22.00		
		Social Worker III	20.00			20.00			20.00		
		DIVISION TOTAL	80.50	0.50		80.50	0.50		81.00	0.00	
	7650	H&SS-Employ & Elig Svcs Div									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Clerical Operations Manager	2.00			2.00			2.00		
		Clerical Operations Supv	8.00			8.00			8.00		
		Dep Director H&SS-E&E Programs	1.00			1.00			1.00		
		Eligibility Benefits Spec I	10.00			0.00			0.00		
		Eligibility Benefits Spec II	172.00			171.00			165.00		
		Eligibility Benefits Spec III	20.00			20.00			20.00		
		Eligibility Benefits Spec Supv	20.00			20.00			20.00		
		Employment Resources Spec II	44.00			39.00			39.00		
		Employment Resources Spec III	14.00			11.00			11.00		
		Employment Resources Spec Supv	8.00			7.00			7.00		
		Employment/Eligibility Admin	2.00			2.00			2.00		
		Employment/Eligibility SvcsMgr	6.00			6.00			6.00		
		H&SS Training/Hiring Coord	1.00			1.00			0.00		

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

			FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
			(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Office Assistant II	55.00			53.00			51.00		
		Office Assistant III	22.00			21.00			21.00		
		Office Supervisor	1.00			1.00			1.00		
		Program Specialist	6.00			6.00			6.00		
		Project Manager	0.75			0.75			0.75		
		Social Services Supervisor	1.00			1.00			1.00		
					6/30/19			6/30/19			6/30/19
		Social Worker II	8.00	2.00	6/30/19	8.00	2.00	6/30/19	8.00	2.00	6/30/19
		Social Worker III	4.00			4.00			5.00	1.00	6/30/20
		Special Programs Supervisor	3.00			3.00			3.00		
		Staff Development Trainer	8.00			8.00			8.00		
		DIVISION TOTAL	419.75	2.00		396.75	2.00		388.75	3.00	
7690		H&SS-IHSS-Pub Auth Svcs Div									
		Office Assistant II	1.00			1.00			0.00		
		Office Assistant III	1.00			1.00			1.00		
		Public Authority Administrator	1.00			1.00			1.00		
		Social Services Worker	2.00			2.00			2.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	0.00		6.00	0.00		5.00	0.00	
7780		H&SS-BEHAVIORAL HEALTH									
	7560	H&SS-Substance Abuse Division									
		Clinical Services Associate	1.00			1.00			1.00		
		Health Education Spec (Senior)	1.00			1.00			1.00		
		Mental Health Clinical Supv	2.00	1.00	6/30/18	2.00	1.00	6/30/18	2.00	1.00	6/30/19
		Mental Health Clinician (Lic)	13.00			13.00			13.00		
		Mental Health Services Manager	1.00			1.00			1.00		
		Mental Health Specialist II	0.00			1.00	1.00	9/30/20	1.00	1.00	9/30/20
		Office Assistant II	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	20.00	1.00		21.00	2.00		21.00	2.00	
	7700	H&SS-Mental Health Div									
		Accounting Clerk II	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Clinical Psychologist	1.00			1.00			1.00		
		Consumer Affairs Liaison	1.00			1.00			1.00		
		Crisis Specialist	1.00			1.00			1.00		
		Dep Director H&SS-Behavior Hlth	1.00			1.00			1.00		
		Medical Assistant	4.80			4.80			5.00		
		Medical Records Technician	2.00			2.00			1.00		
		Mental Health Clinical Supv	15.50	0.50	6/30/18	15.00			15.00		
		Mental Health Clinician (Lic)	65.25	1.00	6/30/18	64.25	1.00	6/30/18	65.25	1.00	6/30/19
		Mental Health Nurse	7.00			6.00			5.00		
		Mental Health Services Admin	2.00			2.00			2.00		
		Mental Health Services Manager	3.00			3.00			3.00		
		Mental Health Services Mgr (Sr)	4.00			4.00			4.00		
		Mental Health Specialist I	1.00			1.00			1.00		
		Mental Health Specialist II	28.50			27.50			27.50		
		Nurse Praction/Physician Asst	1.00			1.00			1.00		
		Office Assistant II	19.00	0.50	6/30/18	19.00	0.50	6/30/18	20.00	0.50	6/30/19
		Office Assistant III	7.00			7.00			7.00		
		Office Coordinator	2.00			2.00			2.00		
		Office Supervisor	1.00			1.00			1.00		
		Patient Benefits Specialist	2.00			2.00			2.00		
		Peer Mentor (TBD)	0.00			0.00			3.00		
		Project Manager	4.00	1.00	6/30/18	4.00	1.00	6/30/18	4.00	1.00	6/30/19
		Psychiatrist (Board Cert)	6.90			6.50			6.50		
		Psychiatrist Supervisor	1.00			1.00			1.00		
		Psychiatrist (Child-Board Cert)	1.75			1.75			1.75		
		Public Hlth Nurse Manager	1.00			1.00			1.00		
		DIVISION TOTAL	185.70	3.00		181.80	2.50		185.00	2.50	
7580		H&SS-HEALTH SVCS									
	7580	H&SS-Family Health Svcs Div									
		Accounting Clerk II	4.00			4.00			4.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Administrative Secretary	0.00			1.00			1.00		
		Clinic Physician (Board Cert)	6.80			6.80			6.80		
		Clinic Physician Supervisor	3.00			3.00			3.00		
		Clinic Registered Nurse	3.50	1.00	6/30/19	3.50	1.00	6/30/19	3.50	1.00	6/30/19
		Clinic Registered Nurse (Sr)	4.00			4.00			5.00		
		Dental Assistant (Reg Lead)	2.00			2.00			2.00		
					6/30/19			6/30/19			6/30/19
		Dental Assistant (Registered)	13.50	2.00	6/30/19	13.50	2.00	6/30/19	13.50	2.00	6/30/19
		Dental Office Supervisor	2.00			2.00			2.00		
		Dentist	6.50			6.30			6.30		

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

			FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
			(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Dentist Manager	1.00			1.00			1.00		
		Dep Director H&SS-Med Svcs Off	1.00			1.00			1.00		
		Emergency Medical Svcs Coordinaor	1.00			0.00			0.00		
		Health Assistant	2.75			2.75			2.75		
		Health Education Specialist	2.00			2.00			2.00		
		Health Services Admin/Clinic Operations (TBD)	0.00			0.00			1.00		
		Health Services Administrator	1.00			1.00			1.00		
		Health Services Manager	4.00			5.00			5.00		
		Health Services Manager (Sr)	1.00			1.00			1.00		
		Licensed Vocational Nurse	2.00			2.00			2.00		
					6/30/19			6/30/19			6/30/19
		Medical Assistant	57.50	2.00	6/30/19	57.50	2.00	6/30/19	57.50	2.00	6/30/19
		Medical Assistant (Lead)	4.00			4.00			4.00		
		Medical Records Supervisor	1.00			1.00			1.00		
					6/30/19			6/30/19			6/30/19
		Mental Health Clinician (Lic)	4.50	2.00	6/30/19	4.50	2.00	6/30/19	4.50	2.00	6/30/19
					6/30/19			6/30/19			6/30/19
		Nurse Practition/PhysicianAsst	15.30	2.00	6/30/19	15.30	2.00	6/30/19	15.30	2.00	6/30/19
		Office Assistant I	5.00			5.00			5.00		
		Office Assistant II	13.00			12.00			12.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Supervisor	3.00			3.00			3.00		
		Pharmacy Specialist	1.00			0.00			0.00		
		Policy & Financial Analyst	1.00			1.00			1.00		
		Project Manager	1.00			1.00			1.00		
		Public Hlth Nurse	6.50	1.00	6/21/20	6.50	1.00	6/21/20	6.50	1.00	6/21/20
		DIVISION TOTAL	175.85	10.00		174.65	10.00		176.65	10.00	
7800	H&SS-Public Health Svcs Div										
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Technician	0.00			1.00			1.00		
		Administrative Secretary	3.00			3.00			3.00		
		Clinic Registered Nurse	0.50			0.50			0.50		
		Clinic Registered Nurse (Sr)	1.00			1.00			1.00		
		Communic Disease Invest (Spvsg)	1.00			1.00			1.00		
		Communicable Disease Invest	3.00			3.00			3.00		
		Community Services Coordinator	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Dep Director H&SS-Health Offcr	1.00			1.00			1.00		
		Emergency Medical Svcs Coord	1.00			2.00			2.00		
				0.95	6/21/20						
		Epidemiologist	3.80	0.05	6/21/20	3.80	1.00	6/21/20	2.80	1.00	6/21/20
		Epidemiologist (Sr) (TBD)	0.00			0.00			1.00		
		Health Assistant	27.75			27.75			27.75		
		Health Education Spec (Senior)	4.00	1.00	6/30/18	4.00	1.00	6/30/18	3.00	1.00	6/30/19
		Health Education Spec (Spvsing)	1.00			1.00			1.00		
					9/29/18			9/29/18			
					6/30/18			6/30/18			
					6/30/18			6/30/18			6/30/19
		Health Education Specialist	12.00	4.00	6/30/18	12.00	4.00	6/30/18	11.00	2.00	6/30/19
		Health Services Administrator	1.00			1.00			1.00		
		Health Services Manager	3.00	1.00	6/30/18	2.00	1.00	6/30/18	1.00	1.00	6/30/19
		Health Services Manager (Sr)	3.00			3.00			3.00		
		Infant Nutrition Counselor	2.00			2.00			2.00		
		Lactation Educator & Counselor	1.00			1.00			1.00		
		Medical Records Tech (Senior)	1.00			1.00			0.00		
		Medical Records Technician	1.00			1.00			1.00		
		Mental Health Clinical Supv	0.00			1.00			1.00		
		Mental Health Clinician (Lic)	1.00	1.00	6/30/20	1.00	1.00	6/30/20	2.00	1.00	6/30/20
		Nursing Services Director	1.00			1.00			1.00		
		Occupational Therapist	1.50			1.00			1.00		
		Office Assistant II	12.00			11.80			12.80		
		Office Assistant III	4.00			3.00			3.00		
		Office Supervisor	1.00			1.00			1.00		
		Pharmacy Specialist	0.00			1.00			1.00		
		Physical Therapist	1.00			1.00			1.00		
					9/29/18			9/29/18			6/30/19
		Project Manager	3.50	2.00	6/30/18	3.00	2.00	6/30/18	3.00	2.00	6/30/19
		Public Hlth Lab Asst Director	1.00			1.00			1.00		
		Public Hlth Lab Director	1.00			1.00			1.00		
		Public Hlth Lab Technician	2.50			2.00			2.00		
		Public Hlth Microbiologist	5.00			5.00			5.00		
		Public Hlth Nurse	23.00	1.00	6/30/20	22.00			22.00		
		Public Hlth Nurse (Senior)	6.00	1.00	6/30/20	6.00	1.00	6/30/20	6.00	1.00	6/30/20
		Public Hlth Nurse Manager	2.00			2.00			2.00		
		Public Hlth Nutritionist	6.00			6.00			6.00		
		Public Hlth Nutritionst (Spvsg)	4.00			4.00			4.00		
		Social Worker III	3.00			2.00			2.00		

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

			FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
			(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Therapist (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	156.55	12.00		154.85	11.00		152.85	9.00	
	7951	Tobacco Prevention & Education									
		Health Education Specialist	0.00			0.00			1.00		
		Health Education Specialist (Senior)	0.00			0.00			1.00		
		DIVISION TOTAL	0.00			0.00			2.00		
DEPARTMENT TOTAL			1,326.35	28.50		1,295.55	28.00		1,290.25	26.50	
1103		HR-EMPLOYEE DEVELOP & TRAINING									
	1104	HR-Employee Development									
		Office Assistant II (C)	2.00			2.00			2.00		
		Org Development/Train Officer	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
1500		HUMAN RESOURCES DEPT									
	1501	HR-Personnel Administration									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Director of Human Resources	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	1502	HR-Employee Benefits									
		Benefits and Fiscal Manager	1.00			1.00			1.00		
		Human Resources Assistant	4.00	1.00	6/30/18	4.00	1.00	6/30/19	4.00	1.00	6/30/19
		Human Resources Assistant (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	
	1504	HR-Equal Employ Opportunity									
		Human Resources Analyst (Prin)	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	1505	HR-Personnel Recruiting&Testing									
		Asst Director of Human Resources	1.00			1.00			1.00		
		Human Resources Analyst (Prin)	1.00			1.00			1.00		
		Human Resources Analyst (Sr)	6.00			6.00			6.00		
		Human Resources Assistant	2.00			2.00			2.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	
	1508	HR-Emp Rel/Class & Pay Adm									
		Employment Relations Manager	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
1830		HUMAN RESOURCES-RISK MGMT SVCS									
	1821	HR-RM-Administration									
		Human Resources Assistant	1.00			1.00			1.00		
		Risk Analyst	2.00			2.00			2.00		
		Risk Manager	1.00			1.00			1.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
	1822	HR-RM-Liability									
		Risk Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	1823	HR-RM-Workers' Comp									
		Risk Analyst	2.00			2.00			2.00		
		Wellness Coordinator	0.70			0.70			0.70		
		DIVISION TOTAL	2.70	0.00		2.70	0.00		2.70	0.00	
DEPARTMENT TOTAL			30.70	1.00		30.70	1.00		30.70	1.00	
6300		LIBRARY DEPT									
	6306	Lbry-Automation Project									
		Dep Director of Library Svcs	1.00			1.00			1.00		
		Info Technology Specialist II	3.00			3.00			3.00		
		Info Technology Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	6309	Lbry-Literacy Program Grant									
		Literacy Prog Asst (Senior)	1.00			1.00			1.00		
		Literacy Program Assistant	2.50			2.50			2.50		
		Literacy Program Manager	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	5.50	0.00		5.50	0.00		5.50	0.00	
	6311	Lbry-Headquarters Management									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

			FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
			(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Admin Services Manager	1.00			1.00			1.00		
		Asst Director of Library Svcs	1.00			1.00			1.00		
		Clerical Operations Supv (C)	1.00			1.00			1.00		
		Dep Director of Library Svcs	1.00			1.00			1.00		
		Director of Library Services	1.00			1.00			1.00		
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	8.80			8.80			8.80		
		Library Associate	1.00			1.00			1.00		
		Library Mktng & Comm Rel Off	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Volunteer Coordinator	0.75			0.75			0.75		
		DIVISION TOTAL	22.55	0.00		22.55	0.00		22.55	0.00	
	6316	Lbry-Operations									
		Courier	2.00			2.00			2.00		
		Librarian	1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	4.00			4.00			4.00		
		Library Assistant (Senior)	2.00			1.00			1.00		
		Library Associate	1.00			2.00			2.00		
		DIVISION TOTAL	11.00	0.00		11.00	0.00		11.00	0.00	
	6342	Lbry-Telephone Center									
		Library Associate	3.00			3.00			3.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	6343	Lbry-John F. Kennedy									
		Librarian	3.00			3.00			3.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	2.50			2.50			2.50		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	12.00	0.00		12.00	0.00		12.00	0.00	
	6344	Lbry-Springstowne									
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	1.50			1.50			1.50		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	5.50	0.00		5.50	0.00		5.50	0.00	
	6361	Lbry-Suisun City Library									
		Librarian	1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	2.50			2.50			2.50		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
	6362	Lbry-Fairfield/Suisun									
		Librarian	4.00			4.00			4.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	3.00			3.00			3.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	14.50	0.00		14.50	0.00		14.50	0.00	
	6363	Lbry-Rio Vista									
		Librarian	0.50			0.50			0.50		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.00			2.00			2.00		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	4.50	0.00		4.50	0.00		4.50	0.00	
	6364	Lbry-Fairfield Cordelia Lib									
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	1.50			1.50			1.50		
		DIVISION TOTAL	8.00	0.00		8.00	0.00		8.00	0.00	
	6367	Lbry-Vacaville Library Service									
		Librarian	4.00			4.00			4.00		

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

			FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
			(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			0.00		
		Library Associate	2.00			2.00			3.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	13.50	0.00		13.50	0.00		13.50	0.00	
6368	Lbry-Vcvlle Pub Lib-Townsquare										
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	2.00			2.00			2.00		
		DIVISION TOTAL	8.50	0.00		8.50	0.00		8.50	0.00	
DEPARTMENT TOTAL			120.55	0.00		120.55	0.00		120.55	0.00	
6650	PROBATION DEPT										
6651	Probation-Juvenile Hall Svcs										
	Administrative Secretary		1.00			1.00			1.00		
					6/30/18						
	Group Counselor		63.00	2.00	10/19/17	59.00	1.00	6/30/18	58.00		
	Group Counselor (Senior)		5.00			6.00			6.00		
	Group Counselor (Spvsing)		4.00			5.00			5.00		
	Office Coordinator		1.00			0.00			0.00		
	Probation Services Manager		1.00			1.00			1.00		
	Super of Juv Detention Facility		1.00			1.00			1.00		
	DIVISION TOTAL		76.00	2.00		73.00	1.00		72.00	0.00	
6652	Probation-Administration Div										
	Accountant		1.00			1.00			1.00		
	Accounting Clerk II		1.00			0.00			0.00		
	Accounting Clerk III		1.00			1.00			1.00		
	Accounting Supervisor		1.00			1.00			1.00		
	Accounting Technician		2.00			2.00			2.00		
	Admin Services Manager		1.00			1.00			1.00		
	Asst Director of Probation		1.00			1.00			1.00		
	Clerical Operations Manager		1.00			1.00			1.00		
	Collections Officer		2.00			2.00			2.00		
	Deputy Director of Probation		1.00			1.00			1.00		
	Director of Probation		1.00			1.00			1.00		
	Office Assistant II		1.00			1.00			1.00		
	Office Coordinator		1.00			1.00			1.00		
	QA & Implementation Analyst		1.00			1.00			1.00		
	Staff Analyst		1.00			1.00			1.00		
	Staff Analyst (Senior)		1.00			1.00			1.00		
	DIVISION TOTAL		18.00	0.00		17.00	0.00		17.00	0.00	
6653	Probation-Adult										
	Clerical Operations Supv		1.00			1.00			1.00		
					9/30/18			9/30/18			
	Dep Probation Officer		45.00	2.00	6/30/18	46.00	2.00	6/30/18	46.00	1.00	6/30/19
	Dep Probation Officer (Senior)		11.00	1.00	9/30/18	11.00	1.00	9/30/18	11.00	1.00	6/30/19
	Dep Probation Officer (Spvsing)		10.00			10.00			10.00		
	Legal Procedures Clerk		9.50			9.50			9.50		
	Legal Procedures Clerk (Senior)		2.00			1.00			1.00		
	Mental Health Clinician (Lic)		2.00			2.00			2.00		
	Office Assistant II		1.00			1.00			1.00		
	Office Assistant III		1.00			1.00			1.00		
	Office Coordinator		0.00			1.00			1.00		
	Probation Services Manager		3.00			3.00			3.00		
	Project Manager		1.00			1.00			1.00		
	Social Services Manager		0.00			1.00			1.00		
	DIVISION TOTAL		86.50	3.00		88.50	3.00		88.50	2.00	
6654	Probation-Juvenile										
	Clerical Operations Supv		1.00			1.00			1.00		
	Dep Probation Officer		10.00	1.00	6/30/19	9.00	1.00	6/30/19	11.00		
					6/30/18			6/30/18			
	Dep Probation Officer (Senior)		12.00	2.00	6/30/18	12.00	2.00	6/30/18	11.00		
	Dep Probation Officer (Spvsing)		5.00	1.00	6/30/18	5.00	1.00	6/30/18	5.00		
	Group Counselor		2.00	1.00	6/30/18	2.00	1.00	6/30/18	1.00		
	Group Counselor (Spvsing)		1.00			1.00			1.00		
	Legal Procedures Clerk		6.00	1.00	6/30/19	6.00	1.00	6/30/19	6.00		
	Legal Procedures Clerk (Senior)		1.00			1.00			1.00		
	Office Assistant II		2.00			2.00			2.00		
	Probation Services Manager		1.00			1.00			1.00		

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

			FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
			(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		QA & Implementation Analyst	1.00			1.00			1.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	43.00	6.00		42.00	6.00		42.00	0.00	
DEPARTMENT TOTAL			223.50	11.00		220.50	10.00		219.50	2.00	
6530		PUBLIC DEFENDER DEPT									
	6531	Pub Dfndr-Operations									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Chief Deputy Public Defender	2.00			2.00			2.00		
		Chief Public Defender Investig	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			0.00			0.00		
		Clerical Operations Supv	0.00			1.00			1.00		
					10/1/18						
					10/1/18			10/1/18			6/30/19
		Dep Public Defender IV	30.00	3.00	11/1/17	29.00	2.00	10/1/18	29.00	2.00	6/30/19
		Dep Public Defender V	5.00			5.00			5.00		
		Legal Secretary	5.00			5.00			5.00		
		Legal Secretary (Senior)	3.00			3.00			3.00		
											6/30/19
		Office Assistant II	3.00	1.00	6/30/18	3.00	1.00	10/20/18	5.00	2.00	6/30/19
		Office Supervisor	1.00			0.00			0.00		
		Process Server	1.00	1.00	6/30/18	1.00	1.00	10/20/18	1.00	1.00	6/30/19
		Public Defender	1.00			1.00			1.00		
		Public Defender Investigator	6.00			6.00			6.00		
		Social Worker II *	0.50			1.00			1.00		
		Staff Analyst	0.00			1.00			1.00		
		DIVISION TOTAL	60.50	5.00		60.00	4.00		62.00	5.00	
		* 1.0 FTE split 50/50 between divisions									
	6534	Pub Dfndr-Realignment									
		Dep Public Defender IV	2.00			2.00			2.00		
		Legal Secretary	1.00			1.00			1.00		
		Paralegal *	0.50			0.50			1.00		
		Social Worker III	1.00			0.50			0.50		
		DIVISION TOTAL	4.50	0.00		4.00	0.00		4.50	0.00	
		* 1.0 FTE split 50/50 between divisions									
6540		PUBLIC DEFENDER - ALTERNATE									
	6541	Pub Dfndr-Alternate									
		Chief Deputy Public Defender	1.00			1.00			1.00		
		Dep Public Defender IV	11.00	1.00	11/1/17	10.00			10.00		
		Dep Public Defender V	2.00			2.00			2.00		
		Legal Secretary	3.50			3.50			3.50		
		Office Supervisor	1.00			1.00			1.00		
		Paralegal	0.50			0.50			0.50		
		Process Server	0.50			0.50			0.50		
		Public Defender Investigator	2.00			2.00			2.00		
		DIVISION TOTAL	21.50	1.00		20.50	0.00		20.50	0.00	
DEPARTMENT TOTAL			86.50	6.00		84.50	4.00		87.00	5.00	
1451		RES Mgmt - DELTA WATER ACTIVITIES									
		Water & Nat Resources Prog Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	1.00			1.00			1.00		
DEPARTMENT TOTAL			1.00	0.00		1.00	0.00		1.00	0.00	
3010		RES MGMT-PUBLIC WORKS									
	3015	RMPW-Engineering Svcs									
		Civil Engineer	2.00			2.00			2.00		
		Civil Engineer (Entry)	1.00			1.00			1.00		
		Civil Engineer (Senior)	2.00			2.00			2.00		
		County Surveyor	1.00			1.00			1.00		
		Engineering Manager	1.00			1.00			1.00		
		Engineering Services Supv	1.00			1.00			1.00		
		Engineering Technician	4.00			5.00	1.00	6/30/20	6.00	1.00	6/30/20
		Engineering Technician (Senior)	4.00			4.00			4.00		
		Survey Party Chief	1.00			1.00			1.00		
		DIVISION TOTAL	17.00	0.00		18.00	1.00		19.00	1.00	
	3016	RMPW-Operation Road Svcs									
		Office Coordinator	1.00			1.00			1.00		
		Public Works Maint Wkr (Senior)	10.00			10.00			10.00		
		Public Works Maintenance Supv	5.00			5.00			5.00		
		Public Works Maintenance Wkr	25.00			25.00			25.00		
		Public Works Operations Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	42.00	0.00		42.00	0.00		42.00	0.00	

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

			FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
			(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	3017	RMPW-Admin Svcs									
		Accountant	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	5.00			5.00			5.00		
DEPARTMENT TOTAL			64.00	0.00		65.00	1.00		66.00	1.00	
2910		RESOURCE MANAGEMENT									
	2911	Res Mgmt - Direct									
		Accounting Technician	1.00			1.00			1.00		
		Asst Director Resources Mgmt	1.00			1.00			1.00		
		Director of Resources Mgmt	1.00			1.00			1.00		
		Office Assistant II	3.00			3.00			3.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
	2912	Res Mgmt - Lan Use Adm									
		Administrative Secretary	1.00			1.00			1.00		
		Planner (Principal)	2.00			2.00			2.00		
		Planner (Senior)	2.00			2.00			2.00		
		Planner Associate	1.00			1.00			1.00		
		Planning Program Manager	1.00			1.00			1.00		
		Planning Technician	1.00			1.00			1.00		
		DIVISION TOTAL	8.00	0.00		8.00	0.00		8.00	0.00	
	2913	Res Mgmt - Int Wast Mgmt Plng									
		Planner (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	2916	Res Mgmt - Building Inspection									
		Building Inspector (Senior)	1.00			1.00			1.00		
		Building Inspector II	2.00			2.00			2.00		
		Building Official	1.00			1.00			1.00		
		Building Permits Technician II	1.00			1.00			1.00		
		Civil Engineer-Plan Check	1.00			1.00			1.00		
		Code Compliance Officer	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
	2917	Res Mgmt - Health Svcs									
		Accounting Clerk II	1.00			1.00			1.00		
		Environmental Health Mgr	1.00			1.00			1.00		
		Environmental Hlth Assistant	1.00			1.00			1.00		
		Environmental Hlth Spec (Sr)	5.00			5.00			5.00		
		Environmental Hlth Spec (Journ)	8.00			8.00			8.00		
		Environmental Hlth Supv	2.00			2.00			2.00		
		Hydro-Geological Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	19.00	0.00		19.00	0.00		19.00	0.00	
	2918	Res Mgmt - Comp Haz Mat Insp									
		Hazardous Material Spec (Spvng)	1.00			1.00			1.00		
		Hazardous Materials Spec (Sr)	5.00			6.00			6.00		
		DIVISION TOTAL	6.00	0.00		7.00	0.00		7.00	0.00	
	2919	Res Mgmt -UST Oversight									
		Geologist	1.00			1.00			1.00		
		Hazardous Materials Spec (Sr)	1.00			0.00			0.00		
		DIVISION TOTAL	2.00	0.00		1.00	0.00		1.00	0.00	
7000		RES MGMT-PARKS & REC									
		Res Mgmt-Parks&Rec									
		Park Ranger	2.00			2.00			2.00		
		Park Ranger Assistant	3.00			3.00			3.00		
		Park Ranger Supervisor	1.00			1.00			1.00		
		Parks Services Manager	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
DEPARTMENT TOTAL			57.00	0.00		57.00	0.00		57.00	0.00	
6550		SHERIFF'S OFFICE DEPT.									
	2850	Sheriff-Animal Care Services									
		Animal Care Manager	1.00			1.00	1.00	6/30/18	1.00		
		Animal Care Outreach & Vol Coord	1.00			1.00			1.00		
					6/30/18			6/30/19			
		Animal Care Specialist	10.00	2.00	6/30/18	10.00	2.00	6/30/18	9.00	1.00	6/30/19
		Animal Care Specialist (Lead)	0.00			0.00			1.00		

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

			FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
			(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Animal Care Supv & Vet Tech	1.00			1.00			1.00		
		Animal Control Officer	5.00			5.00			5.00		
		Animal Control Officer (Sr)	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Custody Lieutenant	1.00			0.00			0.00		
		Office Assistant II	3.00			3.00			3.00		
		Sergeant-Sheriff	1.00			1.00			1.00		
		Veterinary Technician (Reg)	3.00			3.00			3.00		
		DIVISION TOTAL	28.00	2.00		27.00	3.00		27.00	1.00	
4052		Sheriff - Special Revenue Fund									
		Dep Sheriff	2.00			2.00			2.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
6551		Sheriff-Support Services Div									
		Accountant	1.00			1.00			1.00		
		Accountant (TBD)	0.00			0.00			1.00		
		Accounting Supervisor	1.00			1.00			1.00		
		Accounting Technician	6.00			6.00			6.00		
		Admin Services Manager	1.00			1.00			1.00		
		Administrative Secretary	2.00			2.00			2.00		
		Administrative Secretary (C)	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Correctional Officer	1.00			1.00			1.00		
		Dep Sheriff	8.00			8.00			8.00		
		Director of Admin Services	1.00			1.00			1.00		
		Evidence Technician	2.00			2.00			2.00		
		Identification Bureau Spvsr	1.00			1.00			1.00		
		Latent Fingerprint Examiner	2.00			2.00			2.00		
		Legal Procedures Clerk	13.00			12.00			12.00		
		Legal Procedures Clerk (Senior)	3.00			3.00			3.00		
		Lieutenant-Sheriff	2.00			1.00			1.00		
		Nursing Manager	1.00			1.00			1.00		
		Office Assistant II	6.00			6.00			6.00		
		Office Assistant III	3.00			2.00			2.00		
		Office Supervisor	2.00			3.00			3.00		
		Office Supervisor (C)	1.00			0.00			0.00		
		Sergeant-Sheriff	2.00			2.00			2.00		
		Sheriff's Forensic & Records Svcs Mgr	1.00			1.00			1.00		
		Sheriff's Security Officer	2.00			4.00			4.00		
		Sheriff/Coroner/Pub Admin (E)	1.00			1.00			1.00		
		Staff Analyst	2.00			2.00			2.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		Undersheriff	1.00			1.00			1.00		
		DIVISION TOTAL	69.00	0.00		68.00	0.00		69.00	0.00	
6552		Sheriff-Operations Div									
		Captain-Sheriff	2.00			2.00			2.00		
		Coordinator-Progrms/Emerg Svcs	1.00			1.00			1.00		
		Coroner Forensic Technician	1.00			1.00			1.00		
					6/30/18						
					6/30/18						
					6/30/18						
					6/30/18						
					6/30/18			6/30/19			6/30/19
					6/30/18			6/30/19			6/30/19
					6/30/18			6/30/19			6/30/19
					6/30/18			6/30/19			6/30/19
					6/30/18			6/30/19			6/30/19
					6/30/18			6/30/19			6/30/19
					6/30/18			6/30/19			6/30/19
					6/30/18			6/30/19			6/30/19
					6/30/18			6/30/19			6/30/19
		Correctional Officer	259.00	14.00	6/30/18	254.00	9.00	6/30/19	254.00	9.00	6/30/19
		Courier	1.00			1.00			1.00		
		Custody Lieutenant	3.00	1.00	6/30/18	4.00	1.00	6/30/18	3.00		
								6/30/19			6/30/19
								6/30/19			6/30/19
		Custody Sergeant	29.00	1.00	6/30/18	31.00	3.00	6/30/19	31.00	3.00	6/30/19
		Dep Sheriff	92.00			92.00			92.00		
		Dispatch Center Manager	1.00			1.00			1.00		
		Emergency Services Manager	1.00			1.00			1.00		
		Emergency Services Technician	1.00			1.00			1.00		
		Food Service Coordinator	1.00			1.00			1.00		
		Inmate Program & Services Mgr	1.00			1.00			1.00		
		Laundry Coordinator	1.00			1.00			1.00		
		Lieutenant-Sheriff	5.00			6.00			6.00		
		Office Aide	1.00			1.00			1.00		

County of Solano
FY2018/19 Recommended Budget
Position Allocation Report Summary

			FY2017/18 Adopted Budget			FY2017/18			FY2018/19 RECMD/SUPPLEMENTAL BUDGET * (as of 6/5/18)		
			(Some positions may have had an effective date after July 2, 2017)			ADJUSTED THROUGH 4/22/18					
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Office Assistant II	3.00			3.00			3.00		
		Office Assistant III	2.00			3.00			3.00		
		Public Safety Dispatcher (Senior)	18.00	2.00	6/30/18	14.00	2.00	6/30/19	14.00	2.00	6/30/19
		Public Safety Dispatcher Tech	1.00		6/30/18	1.00		6/30/19	1.00		6/30/19
		Public Safety Dispatchr (Spvsg)	0.00			4.00			4.00		
		Sergeant-Sheriff	16.00			16.00			16.00		
		Sheriff's Security Officer	25.00			23.00			23.00		
		Sheriff's Services Technician	1.00			1.00			1.00		
		DIVISION TOTAL	466.00	18.00		464.00	15.00		463.00	14.00	
DEPARTMENT TOTAL			565.00	20.00		561.00	18.00		561.00	15.00	
1300		TREASURER-TAX COLLECTOR-CO CLK									
	1311	TTCCC - Tax Collector									
		Accounting Clerk II	2.00			2.00			2.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Technician	1.00			1.00			1.00		
		Asst Treasurer-Tax Col-Co Clrk	1.00			1.00			1.00		
		Collections Officer	1.00			1.00			1.00		
		Office Assistant II	0.00			0.00			1.00	1.00	6/30/21
		Office Coordinator	1.00			1.00			1.00		
		Tax Collections Manager	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		10.00	1.00	
	1312	TTCCC - County Clerk									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
1350		TTCCC-TREASURER'S DEPT									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Treasurer/Tax Col/Co Clk (E)	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
DEPARTMENT TOTAL			14.00	0.00		14.00	0.00		15.00	1.00	
5800		VETERANS SERVICES									
		Director of Veterans Services	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Veterans' Benefits Counselor	4.00	1.00	6/30/18	4.00	1.00	6/30/19	4.00	1.00	6/30/19
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	
DEPARTMENT TOTAL			6.00	1.00		6.00	1.00		6.00	1.00	
LIMITED TERM TOTAL:			81.50			74.00			66.50		
REGULAR FULL & PART TIME TOTAL:			2,986.85			2,953.55			2,962.25		
COUNTY TOTAL ALLOCATION:			3,068.35			3,027.55			3,028.75		

* Some allocated position changes may have future add/delete effective dates within the fiscal year.

NOTE: Some positions may have moved between departmental divisions resulting in a net change of zero within in the department.