

**ITEMIZED REPORT OF EXPENDITURES  
BY PROGRAM**

<b>PROGRAM</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>PERCENT</b>
<b>DRUG &amp; ALCOHOL TREATMENT</b>			
Contracted: Substance Abuse Treatment \$	112,786	\$ 112,786	30%
<b>LIBRARY</b>			
Contracted: Legal Research Association \$	79,107		
Reading Material \$	4,998		
Postage \$	2,162		
Office Supplies \$	25	\$ 86,292	23%
<b>CHAPLAIN</b>			
Salary/Wages/Benefits - Chaplain \$	84,217		
Religious Material \$	2,504		
Chaplain Office Supplies \$	325		
Chaplain Training and Travel \$	1,040		
Membership \$	50	\$ 88,136	23%
<b>PERSONAL ITEMS</b>			
Welfare Kits \$	8,998		
Welcome Kits	16,414		
Floss Loops	7,581		
Sewing Supplies	100		
Hair Clippers & Accessories	9,001		
Soap	1,024		
Toothbrushes	236		
Glasses \$	639	\$ 43,993	11%
<b>COMMISSARY OPERATIONS</b>			
Jail Management System Interface for Commissary \$	11,100	\$ 11,100	3%
<b>ADMINISTRATIVE SUPPORT / TRAINING</b>			
Sheriff Administrative Services \$	9,935		
County Overhead \$	6,023		
WRAP Professional Development \$	3,261	\$ 19,219	5%
<b>RECREATION / OTHER</b>			
Newspaper Subscriptions \$	16,469		
Microwaves/Televisions \$	2,359	\$ 18,828	5%
<b>TOTAL IWF EXPENDITURES</b>		<b>\$ 380,354</b>	<b>100%</b>