

FY 2018 Contracted Services for Planning and Service Area 28	Napa County	6 Month Budget	Solano County	6 Month Budget
Funding Category				
Title IIIB Support Services				
Case Management	Collabria	\$ 11,100.00	Sonoma County	\$ 29,020.00
Information & Assistance	Collabria	\$ 29,000.00	Sonoma County	\$ 20,204.00
Outreach	Collabria	\$ 2,250.00		
Registry	Collabria	\$ 3,150.00		
Transportation	Mollys Angels	\$ 10,800.00	Faith in Action	\$ 6,377.00
Legal	Legal Services of Northern California & Bay Area Legal Aid	\$ 26,088.00	Legal Services of Northern California & Bay Area Legal Aid	\$ 39,131.00
Telephone Reassurance	Mollys Angels	\$ 11,815.00	Faith in Action	\$ 13,200.00
Visiting			Faith in Action	\$ 13,056.00
Funding Category				
Title IIIC 1 Congregate and C2 Home Delivered Meals	Community Action of Napa Valley	\$ 159,584.00	Meals on Wheels Solano County	\$ 449,658.00
Funding Category				
Family Caregiver - Title IIIE				
Supportive Services	Collabria	\$ 5,004.00	NorthBay HealthCare/Sonoma County	\$ 24,094.00
Respite	Collabria	\$ 10,907.00	NorthBay HealthCare/Sonoma County	\$ 41,044.00
Access Assistance	Collabria	\$ 5,708.00	NorthBay HealthCare	\$ 9,513.00
Information Services	Collabria	\$ 668.00	NorthBay HealthCare	\$ 13,534.00
Supplemental Services			NorthBay HealthCare	\$ 3,591.00
Funding Category				
Ombudsman	Senior Advocacy Services	\$ 36,339.00	Ombudsman Services of Contra Costa and Solano	\$ 53,917.00
Funding Category				
Title IIID - Disease Prevention Health Promotion	Sonoma County Area Agency on Aging	\$ 16,873.00	Sonoma County Area Agency on Aging	\$ 16,873.00
		\$ 329,286.00		\$ 733,212.00

Note: NorthBay HealthCare contract has not been finalized.