

Veterans Hall Improvements
549 Merchant Street, Vacaville

Project Funding Sources

Capital Renewal Reserve	\$	1,000,000
Accumulated Capital Outlay Fund	\$	445,000
Total Project Budget		\$ 1,445,000

Estimated Construction Expense

Construction Cost	\$	970,607
Project Management	\$	72,462
Engineering and Design Fees	\$	112,140
Permits / Inspections	\$	9,500
Furniture, Fixtures & Equipment	\$	23,355
Contingencies	\$	145,591
Estimated Project Cost		\$ 1,333,655