

**FAMILY JUSTICE CENTER HVAC REPLACEMENT
604 EMPIRE STREET, FAIRFIELD, CA**

Project Funding

BU 1739 (Criminal Justice Temporary Construction Fund)	\$	315,000
Total Project Funding		\$ 315,000

Construction Budget

Construction Contract	\$	147,515
Project Management	\$	45,000
Engineering and Design Fees	\$	36,500
Permits / Advertisement	\$	7,000
Contingency	\$	78,985
Total Estimated Project Budget		\$ 315,000