

**PAVING PROJECT ONE
SOUTH PARKING AREA
2543 CORDELIA ROAD, FAIRFIELD**

Project Funding Source

BU 1720 (Capital Renewal Reserve Fund)	\$	30,000
Total Project Budget		\$ 30,000

Project Expense

Construction Cost	\$	21,500
Project Management	\$	2,000
Engineering and Design Fees	\$	2,500
Permits / Inspections		
Miscellaneous Expense (Advertising, Prints, Mailing, etc)		
Contingencies	\$	4,000
Estimated Project Cost		\$ 30,000