

Northern California Region – [Area Name] GRANT APPLICATION



Workplan

Organization Name: Solano Family Justice Center

Project Title: Family Justice Center Collaborative

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Use expanding as needed the following table to summarize your proposal

Goal 1: Support integrated service delivery for clients impacted by interpersonal violence.							
Target Population:	Victims of interpersonal violence and their families in Solano County.	Number of People Served:		1000 families, or at least 1500 individuals			
Objective	Activities	Timeline		Expected Outcome(s)	Responsible Staff	Evaluation Method(s)	Challenges
		Start Date	Target End Date				
(a) Provide increased access to high quality services for families and individuals experiencing violence.	Navigation services, including a comprehensive needs assessment, and warm hand off to on-site and off-site partner agencies to improve client service outcomes.	12/01/18	11/30/19	1000 families and/or 1500 individuals receiving services.	Director, Navigator(s) & staff	Victims Services Tracking System (VS Tracking) & client surveys	Growing demand for services at current staffing levels.
(b) Increase referrals and coordination of services for clients.	Navigation services including a warm hand off to on-site and off-site partner agencies.	12/01/18	11/30/19	Increase in connections to services and programs.	Navigator(s) & staff	VS Tracking	Current staffing levels.

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(c) Improve identification of high risk individuals and families and the coordination of services.	CSEC Screening tool, Risk and Lethality Assessment tools.	12/01/18	11/30/19	High danger and complex client cases are identified and assessed.	Director, Navigator(s), & staff	Case review	Current staffing levels & time commitment to case reviews.
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Goal 2:	Build a supportive, knowledgeable, and engage community taking an active role in ending interpersonal violence.						
Target Population:	Community members, service providers, law enforcement staff and other stakeholders.			Number of People Served:		numerous	
Objective	Activities	Timeline		Expected Outcome(s)	Responsible Staff	Evaluation Method(s)	Challenges
		Start Date	Target End Date				
(a) Increase community connection, capacity, and engagement.	Outreach events, SFJC Partner meetings & Kaiser Permanente Domestic Violence Taskforce meetings.	12/01/18	11/30/19	Conduct at least 10 outreach events, 12 partner meetings & attend 10 KP DV Taskforce meetings.	Director & staff	Post-event surveys, attendance sheets	Community engagement & staffing levels.
(b) Provide community educational presentations.	Conduct educational presentations w/partners, services providers, stakeholders and non-stakeholders. Provide printed educational and/or prevention materials.	12/01/18	11/30/19	Conduct 12 educational presentations & increase referrals from participating agencies.	Director, Navigator(s) & staff	Post-event surveys, increase in referrals to SFJC.	Community engagement & staffing levels.
(c) Provide prevention-focused education to clients & community members.	DV Education program, 80 Hour Domestic Violence/Sexual Assault Advocacy Training. Sexual Abuse Prevention Training.	12/01/18	11/30/19	Provide DV Education program to 30 clients, 80-hour training to 10 advocates and SA Prevention Training to 20-30 community members, staff, and/or clients.	Director & staff	Pre & Post client surveys, post-event surveys, instructor reviews & demand for classes	Recruitment & continued community engagement.

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Goal 3:	Support a regional collaborative of Family Justice Centers to collaborate with Kaiser Permanente hospitals to refer patients, provide continuity for clients, and share best practices to address interpersonal violence.						
Target Population:	Victims of interpersonal violence in the Bay Area			Number of People Served:	Numerous		
Objective	Activities	Timeline		Expected Outcome(s)	Responsible Staff	Evaluation Method(s)	Challenges
		Start Date	Target End Date				
(a) Develop warm referral and follow-up protocols with Kaiser Permanente hospitals in partnership with Bay Area Regional Family Justice Center (FJC) Collaborative.	Identify referral paths and develop referral protocols (client consent); meet with appropriate KP staff; track KP referrals; develop follow-up protocols.	12/01/18	11/30/19	Referral protocols and staff training plan in place; Follow up protocols in place; Reports produced	Executive Director; Other FJC Directors; Responsible KP staff	Completion of protocols and training plan; tracking KP referrals	Identifying interested KP staff
(b) Strengthen and deepen partnership between Bay Area Regional FJC Collaborative and Kaiser Permanente.	Discuss regional approaches and meet and stay in communication with KP champions.	12/01/18	11/30/19	Increased communication and coordination between regional Family Justice Centers and KP Family Violence Prevention members	Executive Director; Other FJC Directors; Responsible KP staff	Interview KP staff	Finding time to meet
(c) Strengthen Bay Area Regional FJC Collaborative.	Periodic regional meetings to share best practices and innovations; cross-referrals of clients; annual regional training.	12/01/18	11/30/19	Improved coordination and communication among FJC's; development of region wide strategies.	Executive Director; Other FJC Directors	Self-evaluation by FJC Executive Directors	Finding time and resources to follow through