

**Law & Justice Center Hot Water Pipe Replacement Project
500 Union Avenue, Fairfield**

Project Cost Summary

Project Funding Source(s) - Budget Unit 1799

FY 2014-15, Capital Renewal Reserve Fund	\$ 486,503
FY 2014-15, Accumulated Capital Outlay Fund	\$ 486,503
FY 2018-19, Capital Renewal Reserve Fund	\$ 900,000
FY 2018-19, Accumulated Capital Outlay Fund	\$ 550,000
Total Project Funding	\$ 2,423,006

Project Budget (Phase 1)

Construction Cost	\$ 489,515
Project Management	\$ 60,000
Engineering and Design Fees	\$ 45,100
Permits / Inspections	\$ 5,000
Contingencies	\$ 73,427
Total Project Budget (Phase 1)	\$ 673,042

***Remaining Funds Available* \$ 1,749,964**

(Remaining funds will be used for subsequent phases of project)