

**Solano County Health & Social Services Building Improvements
2101 Courage Drive, Fairfield**

Summary of Project Budget and Expenses

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|---|-----------|----------------|
| Approved Project Budget (Phase 2) | \$ | 480,701 |
| | | |
| Total Project Budget | \$ | 480,701 |
| | | |
| Construction Expense | | |
| Construction Contract (Phase 2 - Interior Improvements) | \$ | 336,619 |
| Change Order #1 | \$ | (64,384) |
| Change Order #2 | \$ | (13,612) |
| | | |
| Construction Expense | \$ | 258,623 |
| | | |
| Other Project Expense | | |
| Project Management | \$ | 108,654 |
| Engineering and Design Fees | \$ | 39,741 |
| Permits / Inspections | \$ | 5,142 |
| Miscellaneous Expense | \$ | 4,228 |
| | | |
| Total Other Project Expense | \$ | 157,765 |
| | | |
| Total Project Expense | \$ | 416,388 |
| | | |
| Project Fund Balance | \$ | 64,313 |
| (Balance to be used for subsequent phases of building improvements) | | |
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