

**Solano County Health & Social Services Building Improvements
2101 Courage Drive, Fairfield**

Summary of Project Budget and Expenses

Approved Project Budget (Phase 2)	\$ 480,701
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Total Project Budget	\$ 480,701
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Construction Expense	
Construction Contract (Phase 2 - Interior Improvements)	\$ 336,619
Change Order #1	\$ (64,384)
Change Order #2	\$ (13,612)
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Construction Expense	\$ 258,623
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Other Project Expense	
Project Management	\$ 108,654
Engineering and Design Fees	\$ 39,741
Permits / Inspections	\$ 5,142
Miscellaneous Expense	\$ 4,228
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Total Other Project Expense	\$ 157,765
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Total Project Expense	\$ 416,388
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Project Fund Balance	\$ 64,313
(Balance to be used for subsequent phases of building improvements)	<hr/> <hr/>