

**CLAYBANK DETENTION FACILITY DOMESTIC HOT WATER HEATER (BU 1784) AND
MENTAL HEALTH FACILITY HEATING HOT WATER BOILER (BU 1785)
REPLACEMENT PROJECTS
2500 CLAYBANK ROAD & 2101 COURAGE DRIVE, FAIRFIELD**

Project Funding Source

BU 1784 (Accumulated Capital Outlay Fund)	\$	160,000
BU 1785 (Accumulated Capital Outlay Fund)	\$	160,000
Total Project Budget		\$ 320,000

Project Budget

Construction Contract	\$	342,674
Project Management	\$	48,000
Engineering and Design Fees	\$	46,500
Permits / Inspections	\$	8,559
Contingencies	\$	34,267
Estimated Project Cost		\$ 480,000

Additional Funding need

	\$	160,000
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*Requested from Capital Renewal Reserve Fund
(\$87,000 to BU 1784 & \$73,000 to BU 1785)*