

# 2017/18 Public Facilities Fee Impact Report

## Prepared for Solano County Public

In accordance with Governmental Code Section 66006 (b) (1) and (2), the Dixon Public Library (the 'Library') provides the following report on the Library's Fiscal Year (FY) 2017/18 Public Facilities Fee (PFF) to the Solano County Board of Supervisors to review and accept.

### A. DESCRIPTION OF THE TYPE OF FEE

The Public Facilities Fee (PFF) is used to fund future public facilities and improvements needs caused by development within Solano County. The fee is comprised of several key county functions, including:

- Public Protection (including Courts)
- Health and Social Services
- Library - fee revenues are used to expand library buildings, book holdings, audio/visual and computer equipment, and automation systems.
- General Government
- Transportation

### B. AMOUNT OF THE PUBLIC FACILITIES FEE SUMMARY

Public Facilities Fee Summary Including the Dixon Public Library		
Land Use Categories		City of Dixon w/ the Dixon Public Library Fees
(as of February 3, 2014)		Library*County Library Component is not collected outside County Library System
Single Family Dwelling	\$8,317	\$1,589.51
Multi Family Dwelling	6,346	1,236.29
Second Dwelling SFR/Accessory Unit	4,102	802.78
MFR Senior/Retirement Housing	4,408	802.78
Fee Amount per 1,000 Building Square Feet - Non-residential		
Retail		926.00
Service Commercial		2,051.00
Assembly Uses		678.00
General/Medical Offices		1,542.00
Hotels/Motels		643.00
Industrial		648.00
Warehouse		195.00
Institutional		
Health Care Facility		1,153.00
Place of Worship		574.00
Congregate Care Facility		805.00
Private School		1,428.00
Child Care Facility		520.00
Agricultural Uses		
Riding Area		390.00
Barn		152.00

### C. BEGINNING AND ENDING OF THE ACCOUNT OR FUND

Fund 428 – 2017/18 Fiscal Year*	
Beginning Fund Balance	613,994
Transfer in of Prior Year Fee Collection	82,126
Interest Income less Treasury Fee	8,632
Less Distributions	5,850
Balance forward	698,902
*Numbers prepared by Solano County	

**D. AMOUNT OF FEES COLLECTED AND INTEREST EARNED**

Fund 428 – 2017/18 Fiscal Year*	
Transfer in of Prior Year Fee Collection	82,126
Interest Income less Treasury Fee	8,632
<i>*Numbers prepared by Solano County</i>	

**E. IDENTIFICATION OF EACH PUBLIC IMPROVEMENT ON WHICH FEES WERE EXPENDED; THE AMOUNT OF EXPENDITURES FOR EACH IMPROVEMENT AND TOTAL PERCENTAGE IF THE COST OF THE PUBLIC IMPROVEMENT THAT WAS FUNDED WITH THE REPORTABLE FEE**

Fund 428 - 2017/18 Public Improvement Identification				
	Total Project Cost	Estimated Public Facility Fee Budgeted Project	Public Facility Fee Expended as of June 30, 2018	Percent of Public Facility Fee Expended to Total Cost
Property Acquisition	-0-	-0-	-0-	-0-
Construction in Progress	-0-	-0-	-0-	-0-
Consulting Costs	-0-	-0-	-0-	-0-
Other costs related to purchasing, maintaining, and improving the above properties	-0-	52,800	5,825	11%
Legal fees*	-0-	-0-	-0-	-0-
<i>*Information retrieved from AALRR invoices for facilities</i>				

**F. IDENTIFICATION OF ~~IN~~COMPLETE PROJECTS**

Historical population data demonstrates that the City of Dixon has grown significantly over the past 40 years hence the need for timely renovation of the Dixon Public Library. At the regularly scheduled Library Board Meeting on September 13, 2018 the Board Approved the hiring of JK Architecture Engineering to lead the renovation project for the Dixon Public Library. The Library has gone through the structural evaluation and environmental analysis.

**Census data from the U.S. Decennial Census**

Year	Population	Growth Percentage Increase
1980	7,541	
1990	10,401	37.9%
2000	16,103	54.8%
2010 (last census)	18,351	14%
2016	19,806	7.9%

**G. INTERFUND TRANSFER OR LOANS**

No inter-fund transfers or loans from the account were made

**H. REFUNDS**

No refunds to the current record owner/s, any unexpended fee revenues by direct payment, or temporary suspension of fee collection.



*The Dixon Public Library Board of Trustees received and accepted this Report at their October 11, 2018 regular Board Meeting.*

John Gabby, Board President

October 11, 2018

Date