

## **Description of Solano County Public Facilities Fees**

Public Facilities Fees are used for the expansion of facilities to accommodate growth, not for operating or maintenance costs. Revenue will be used to maintain per capita facility standards for five major facility types. As of February 3, 2014, the public facilities fee includes the following components:

- Countywide Public Protection
- Health and Social Services
- Library
- General Government
- Regional Transportation

**Countywide Public Protection** fees are used to expand or construct County adult and juvenile detention buildings, rehabilitation and probation facilities, district attorney office space, other ancillary justice facilities and animal care facilities. This component also includes Courts for the construction of new courtrooms in conjunction with the Administrative Office of the Courts (AOC).

**Health and Human Services** includes clinics and social services facilities. Fee revenues allow the expansion of both clinic and laboratory space and social services facilities.

**Library** fee revenues are used to expand library buildings, book holdings, audiovisual and computer equipment; expand library technical capabilities; and automation systems.

**General Government** fee revenue will be used for the purchase and development of parkland, expansion and construction of offices and warehouses, and administrative items such as computers and County general purpose vehicles.

**Regional Transportation** fee revenue is composed of Part A funding for debt service on North Connector and Vanden Road projects, and Part B funding with input from the seven incorporated cities within the county and the County for regional-serving transportation projects.