

## Harold W. Bertholf, Inc. Contract Fiscal Year Impact

| <b>Fiscal<br/>Year</b> | <b>Base<br/>Services</b> | <b>Supplemental<br/>Roll Services</b><br>(not to exceed) | <b>Appraisal<br/>Defense</b><br>(not to exceed) | <b>Additional<br/>Services</b><br>(not to exceed) | <b>Total</b><br>(not to exceed<br>per fiscal year) |
|------------------------|--------------------------|----------------------------------------------------------|-------------------------------------------------|---------------------------------------------------|----------------------------------------------------|
| FY2018/19              | \$ 55,800                | \$ 7,200                                                 | \$ 9,900                                        | \$ 7,200                                          | \$ 80,100                                          |
| FY2019/20              | \$ 112,710               | \$ 14,550                                                | \$ 20,100                                       | \$ 14,550                                         | \$ 161,910                                         |
| FY2020/21              | \$ 114,960               | \$ 14,850                                                | \$ 20,700                                       | \$ 14,850                                         | \$ 165,360                                         |
| FY2021/22              | \$ 58,050                | \$ 7,500                                                 | \$ 10,500                                       | \$ 7,500                                          | \$ 83,550                                          |
| <b>Total</b>           | <b>\$ 341,520</b>        | <b>\$ 44,100</b>                                         | <b>\$ 61,200</b>                                | <b>\$ 44,100</b>                                  | <b>\$ 490,920</b>                                  |