

2018 EMPG EXPENDITURE PLAN

Extra-Help Emergency Services Technician	\$ 28,000
Extra-Help Special Project Manager	\$ 12,000
Accountant (0.15 FTE)	\$ 10,687
Subscription Enterprise Licensing (Everbridge)	\$ 59,900
OES Emergency Operations Center Exercise and Supplies	\$ 33,161
Emergency Operations Center	\$ 5,000
Interoperable Communications – 6 Portable Radios	\$ 50,000
Communicate Disaster Preparedness to Public	\$ 15,000
<b>GRANT TOTAL</b>	<b>\$213,748</b>