

VACAVILLE FIRE PROTECTION DISTRICT

420 VINE STREET
VACAVILLE, CA 95688
(707) 447-2252
FAX (707) 447-2769



HOWARD F. WOOD
FIRE CHIEF

RECEIVED

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Solano Cty CAO

November 8, 2018

Board of Supervisors
675 Texas Street, Suite 6500
Fairfield, CA 94533-6352

Subject: Impact Fee Report

Honorable Board of Supervisors:

This letter is to inform you that at our Board of Directors Meeting on November 8, 2018, we accepted the Impact Fee Report as enclosed.

If you have any questions, please feel free to contact Fire Chief Wood or myself at 707-447-2252, Monday through Friday from 9 a.m. to 5 p.m.

Sincerely,

A handwritten signature in blue ink, appearing to read "Chris Calvert".

Chris Calvert
Chair of the Board of Directors
Cell #530-304-1413

Enclosure



Vacaville Fire Protection District
420 Vine Street
Vacaville, CA 95688

In accordance with Government § Code 66006(b)(1) and 2, the Vacaville Fire Protection District (the "District") provides the following information for fiscal year 2015-2016 for the District's fire impact development fee ("Reportable Fee").

A. A BRIEF DESCRIPTION OF THE TYPE OF FEE

The Reportable Fee will help maintain adequate levels of service for fire protection in the District. New development in the District will increase the demand for fire protection services. The Reportable Fee will fund fire facilities, apparatus and equipment necessary to accommodate residential and nonresidential development in District.

B. THE AMOUNT OF THE FEE

The Reportable Fee in effect at the end of fiscal year 2015-16 was based on the table below:

Land Use	Impact Fee
Residential Development	
Single Family Housing	\$1.66
Multi-Family Housing	\$2.95
Mobile Home	\$2.38
Nonresidential Development (per thousand building square feet)	
Retail / Commercial	\$1.82
Office	\$2.48
Industrial	\$1.92
Agriculture	\$1.05
Warehouse / Distribution	\$1.15

The Reportable Fee was approved by the Board of Directors ("Board") on September 11, 2014 by Resolution No. 2014-05 and adopted by the County Board of Supervisors on December 9, 2014.

C. THE BEGINNING AND ENDING BALANCE OF THE ACCOUNT OR FUND

The balance of the capital facilities fund at the beginning of fiscal year 2017-18 was (\$467,510). At the end of fiscal year 2017-18, the balance of the capital facilities fund was (\$487,118)

D. THE AMOUNT OF THE FEES COLLECTED AND THE INTEREST EARNED

The net amount of Reportable Fee collected and interest earned during fiscal year 2017-18 was \$109,831. The County of Solano retains an administrative fee in the amount of 2% of total Reportable Fees collected.

E. IDENTIFICATION OF EACH PUBLIC IMPROVEMENT ON WHICH FEES WERE EXPENDED; THE AMOUNT OF THE EXPENITURES FOR EACH IMPROVEMENT AND THE TOTAL PERCENTAGE OF THE COST OF THE PUBLIC IMPROVEMENT THAT WAS FUNDED WITH THE REPORTABLE FEE

Refer to Letter dated November 8, 2018 with Attachment of Impact Fee Report

F. IDENTIFICATION OF INCOMPLETE PROJECTS

Incomplete Projects	
Type	Estimated Cost
Station 68 Loan	\$102,796
Station 68 Construction Costs	\$26,643

G. REFUNDS

There were no Reportable Fee refunds in fiscal year 2017-18. No other refunds are required under applicable law.

H. INTERFUND TRANSFERS

There were no interfund loans, refunds or reallocation of funds in lieu of refunds in fiscal year 2017-18.

VACAVILLE FIRE PROTECTION DISTRICT

IMPACT FEE

17/18 YEAR

Fiscal Year:	FY 17/18
Beginning Balance	(\$467,510)
Reportable Fees Collected*	\$109,831
Available Funds	(\$357,679)
Qualified Expenditures **	
Station 68 Loan ***	(\$102,796)
Station 68 Construction Costs	(\$26,643)
TOTAL EXPNDITURES	(\$129,439)
ENDING BALANCE	(\$487,118)

* After County's 2% administration fee deducted.

** Expenditures as reported by the VFPD.

*** VFPD entered into a 10-year agreement in May 2010 with the Solano County Water Agency to Finance design and construction of Station 68 (Putah Diversion Compound). Total loan amount is \$1,027,959 (includes principal of \$833,767 at 4% interest).