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Solano Cty CAO

RESOLUTION NO. 18-06

**RESOLUTION ACCEPTING THE DIXON FIRE PROTECTION DISTRICT FISCAL
YEAR 2017 - 2018 IMPACT FEE REPORT**

WHEREAS, the Board of Directors of the Dixon Fire Protection District has reviewed the Fiscal Year 2017 – 2018 Annual Impact Fee Report.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Dixon Fire Protection District, that the proposed 2017 – 2018 Annual Impact Fee Report be accepted (Exhibit A, attached) and that said report be forwarded to the Solano County Board of Supervisors for review and acceptance.

**PASSED AND ADOPTED THIS 14th DAY OF NOVEMBER 2018, BY THE
FOLLOWING VOTE:**

AYES: Hoar, Monk, Negroni, Robben, Seifert
NOES: None
ABSENT: None
ABSTAIN: None

ATTEST:



Board Clerk



Board Chairperson

**DIXON FIRE PROTECTION DISTRICT
FISCAL YEAR 2017 – 2018 IMPACT FEE REPORT**

In accordance with Government Code § 66006(b)(1) and (2), the Dixon Fire Protection District ("District") provides the following information for fiscal year 2017 – 2018 for the District's fire impact development fee ("reportable fee").

A. BRIEF DESCRIPTION OF THE TYPE OF FEE

The reportable fee will help maintain adequate levels of service for fire protection in the District. New development in the District will increase the demand for fire protection services. The impact fees will fund fire facilities and equipment necessary to accommodate residential and non-residential development in the District.

B. THE AMOUNT OF THE IMPACT FEE

The reportable fee in effect at the end of fiscal year 2017 – 18 was based on the table below:

Dixon Fire Protection District Fee	Type of Development	Impact fee per Square Foot
Single Family Housing	Residential	\$0.51
Multi-Family Housing	Residential	\$0.91
Mobile Home	Residential	\$0.73
Retail / Commercial	Nonresidential	\$0.56
Office	Nonresidential	\$0.77
Industrial	Nonresidential	\$0.59
Agriculture	Nonresidential	\$0.32
Warehouse / Distribution	Nonresidential	\$0.35

The reportable fee was approved by the District Board of Directors ("Board") on September 10, 2014 by Resolution No. 14-05, and adopted by the Solano County Board of Supervisors on December 9, 2014 by Resolution No. 2014-225

C. BEGINNING AND ENDING BALANCE OF THE ACCOUNT OR FUND

The balance of the capital facilities account at the beginning of fiscal year 2017-18 was \$118,794.84. At the end of fiscal year 2017-18, the balance of the capital facilities account was \$77,900.18.

D. AMOUNT OF FEES COLLECTED AND INTEREST EARNED

The amount of reportable fee revenue collected during Fiscal Year 2017-18 was \$43,369.40. The County of Solano retains an Administrative Fee of 2% of the Total Fees Collected. There was interest collected in the amount of \$1,231.37.

Exhibit A

E. IDENTIFICATION OF EACH PUBLIC IMPROVEMENT ON WHICH FEES WERE EXPENDED; THE AMOUNT OF EXPENDITURES FOR EACH IMPROVEMENT, AND THE TOTAL PERCENTAGE OF THE COST OF THE PUBLIC IMPROVEMENT THAT WAS FUNDED WITH THE REPORTABLE FEE

The Dixon Fire Protection District voted to pay off the Type 3 Brush Engine (Rig) in the amount of \$85,495.43. The total cost of this vehicle was \$417,045.45, paid through a lease purchase, and the percentage of the cost of this improvement that was funded by the impact fees was 20.5%.

F. IDENTIFICATION OF INCOMPLETE PROJECTS

INCOMPLETE PROJECTS

Type	Estimated cost
1 Water Tender	\$270,000
1 Water Tender	\$270,000

G. REFUNDS

There were no fire impact refunds for Fiscal Year 2017-18. No other refunds are required under applicable law.

H. INTERFUND TRANSFERS

There were no interfund loans, transfers, refunds or relocation of funds in Fiscal Year 2017-18.

The Dixon Fire Protection District Board of Directors received and accepted this report at their November 14, 2018 meeting.



Ted Seifert, Board Chairperson



Date

DIXON FIRE PROTECTION DISTRICT

Fiscal Year:	FY 17/18
Beginning Balance	\$118,794.84
Reportable Fees Collected*	\$43,369.40
Interest Earned	\$1,231.37
Available Funds	\$163,395.61
Qualified Expenditures**	
Payoff of 2015 Type 3 Engine	\$85,495.43
Total Expenditures	\$85,495.43
Ending Balance	\$77,900.18

* After County's 2% administration fee deducted.

** Expenditures as reported by the DFPD.

Exhibit A