

**SECOND AMENDMENT TO
SOLANO COUNTY STANDARD CONTRACT #2016-704**

This Second Amendment to Solano County Standard Contract #2016-704 ("Second Amendment"), is entered into as of December 1, 2018, between the County of Solano, a political subdivision of the State of California, for the benefit of First 5 Solano Children and Families Commission, ("Commission"), and Fighting Back Partnership ("Contractor").

1. The parties entered into a contract, known as contract #2016-704, dated July 1, 2016 ("Agreement"), for Contractor to provide family strengthening support services.
2. The parties amended the Agreement on July 1, 2018 to increase the compensation.
3. Commission and Contractor now desire to amend the Agreement a second time to extend the term for one year and to increase the compensation by \$120,000.

NOW THEREFORE, the Agreement is amended as follows:

- A. Section 2 of the Agreement is deleted and replaced in its entirety with the following:
 - The Term of this Contract is July 1, 2016 – December 31, 2019
- B. Section 3 of the Agreement is deleted and replaced in its entirety with the following:

The maximum amount of this Contract is \$602,604 total:

 - Up to \$211,302 for the period of 7/1/2016 – 6/30/2017 for FRC coordination activities
 - Up to \$211,302 for the period of 7/1/2017 – 6/30/2018 for FRC coordination activities
 - Up to \$120,000 for the period of 7/1/2018 – 6/30/2018 for FRC coordination activities
 - Up to \$60,000 for the period of 7/1/2019 – 12/31/2019 for FRC coordination activities
- C. Scope of Work (Exhibit A) is deleted and replaced in its entirety with Exhibit A-1, which is attached here and incorporated into this Second Amendment.
- D. Exhibit B for FY2018/19 is deleted and replaced with Exhibit B-2 which is attached to and incorporated.
- E. Except as expressly set forth in this Second Amendment, the terms and conditions of the Agreement shall remain unchanged.

The parties have executed this Second Amendment as of the day and year first written above.

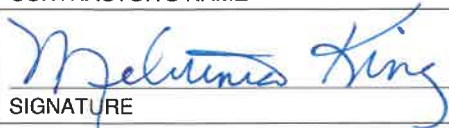
CONTRACTOR			COUNTY OF SOLANO
Fighting Back Partnership CONTRACTOR'S NAME			 BIRGITTA E. CORSELLO
 SIGNATURE			COUNTY ADMINISTRATOR TITLE
Melvinia King, Executive Director PRINTED NAME AND TITLE			Approved as to Content:  DEPARTMENT HEAD OR DESIGNEE
505 Santa Clara Street, 3 rd Floor ADDRESS			Approved as to Form:  COUNTY COUNSEL
Vallejo CITY	CA STATE	94590 ZIP CODE	601 Texas Street, Suite 210 Fairfield, CA 94533

EXHIBIT A-1 SCOPE OF WORK

AGENCY/PROGRAM NAME:	Fighting Back Partnership – Family Strengthening Services	FY2018/19
GOAL: What are 1-2 primary goals of your program?	Provide comprehensive neighborhood-based services designed to ensure measurable improvements for “high-risk” families, such as those experiencing/at-risk of child neglect or abuse, poverty, family violence, substance abuse, homelessness or other pressing family needs.	Links to FIRST 5 Solano Strategic Plan Goal 5: All families are safe, stable, and self-sufficient Goal 6: All families and primary caregivers support their children’s development

Activity	TASKS	SERVICE COUNTS		OUTCOME
What broad category (ex: parent education, case management, home visiting, etc.) are you performing?	What services, events and other actions make up the program?	# Served: The counts of services provided (to unduplicated clients) and people served over the course of the program.	Service Unit Type/Length of Time: The level of services rendered (how often and how long).	<u>Outcome:</u> The percentage and number of people for whom the program will affect a desired change. The required percentage must be met regardless of total number served.
	Tasks Within Activity	# Served	Service Unit Type/Length of time	Outcome
Activity 1 Case Management	1. Provide case management services, i.e. referrals to services; one-on-one application assistance with follow-up, case conferencing, etc. to high risk families. Clients receiving case management will be assessed with the Family Development Matrix (FDM) and Protective Factors Survey (PFS)	180 families	1 to 1.5 hours per visit and a minimum of 2 visits provided through a combination of office visits, home visits, and group workshops	60% (108) of families served will remain stable or improved in the FDM domains of Parent/Child Relationships, Financial Stability, and Community Engagement 60% (108) of families served will show improvement in the Post-PFS in Family Functioning/ Resiliency Questions 1-5

Activity 2 Basic Needs:	2. Provide clients with resources to address basic needs, including activities focused on preventing homelessness and providing homeless families shelter resources	160 families	1 to 2 hours (or more) per resource	25% (40) of families entering the program at risk of homelessness or homeless will transition to stable housing and remain stable for 90 days
Activity 3 Financial Counseling:	3. Provide clients with financial counseling services, including developing a budget and promoting asset building through a savings plan and/or account.	40 families	1 to 1.5 hours per visit and a minimum of 2 visits	50% (20) of families served develop and maintain a household budget 50% (20) of families served have/open a family savings account

AGENCY/PROGRAM NAME:	Fighting Back Partnership – Family Strengthening Services	FY2019/20
GOAL: What are 1-2 primary goals of your program?	Provide comprehensive neighborhood-based services designed to ensure measurable improvements for “high-risk” families, such as those experiencing/at-risk of child neglect or abuse, poverty, family violence, substance abuse, homelessness or other pressing family needs.	Links to FIRST 5 Solano Strategic Plan Goal 5: All families are safe, stable, and self-sufficient Goal 6: All families and primary caregivers support their children’s development

Activity	TASKS	SERVICE COUNTS	OUTCOME
<i>What broad category (ex: parent education, case management, home visiting, etc.) are you performing?</i>	<i>What services, events and other actions make up the program?</i>	<i># Served: The counts of services provided (to unduplicated clients) and people served over the course of the program.</i> <i>Service Unit Type/Length of Time: The level of services rendered (how often and how long).</i>	<i>Outcome: The percentage and number of people for whom the program will affect a desired change.</i> <i>The required percentage must be met regardless of total number served.</i>
Activity 1 Case Management	1. Provide case management services, i.e. referrals to services; one-on-one application assistance with follow-up, case conferencing, etc. to high risk families. Clients receiving case management will be assessed with the Family Development Matrix (FDM) and Protective Factors Survey (PFS)	# Served 90 families	Outcome 60% (54) of families served will remain stable or improved in the FDM domains of Parent/Child Relationships, Financial Stability, and Community Engagement 60% (54) of families served will show improvement in the Post-PFS in Family Functioning/ Resiliency Questions 1-5

Activity 2 Basic Needs:	2. Provide clients with resources to address basic needs, including activities focused on preventing homelessness and providing homeless families shelter resources	80 families	1 to 2 hours (or more) per resource	25% (20) of families entering the program at risk of homelessness or homeless will transition to stable housing and remain stable for 90 days
Activity 3 Financial Counseling:	3. Provide clients with financial counseling services, including developing a budget and promoting asset building through a savings plan and/or account.	20 families	1 to 1.5 hours per visit and a minimum of 2 visits	50% (10) of families served develop and maintain a household budget 50% (10) of families served have/open a family savings account

EXHIBIT B-2
CONTRACTOR BUDGET FY2018/19 (Year 3)

Line Item	FTE	FIRST 5 Solano	Other Sources	Total
<u>Personnel</u>				
Director \$30.11/hour x 6 months	.05	\$3,132		\$3,132
FRC Manager \$26.00/hour x 6 months	.15	\$8,112		\$8,112
Program Support Specialist \$18.11/hour x 6 months	.2	\$7,534		\$7,534
Case Manager \$18.11/hour x 6 months	.5	\$18,834		\$18,834
Case Manager \$17.41hour x 6 months	.5	\$18,106		\$18,106
Case Manager \$17.41hour x 6 months	.25	\$9,054		\$9,054
Benefits @ 27%		\$17,490		\$17,490
Subtotal Personnel		\$82,262		\$82,262
<u>Operating Expenses</u>				
Basic Needs		\$12,486		\$12,486
Equipment		\$800		\$800
IT Support		\$700		\$700
Office Supplies/Materials		\$1000		\$1000
Postage/Mailing/Copying		\$850		\$850
Telephone/Communications		1100		1100
Travel/Training/Conferences		\$1000		\$1000
AmeriCorps Member		\$4,150		\$4,150
Subtotal Operating Expenses		\$22,086		\$22,086
<u>Indirect Costs</u>				
15% of Direct Costs		\$15,652		\$15,652
Grand Total Expenses		\$120,000		\$120,000

EXHIBIT B-2
CONTRACTOR BUDGET FY2019/20 (Year 4)

Line Item	FTE	FIRST 5 Solano	Other Sources	Total
<u>Personnel</u>				
Director \$30.11/hour x 6 months	.05	\$1,566		\$1,566
FRC Manager \$26.00/hour x 6 months	.15	\$4,056		\$4,056
Program Support Specialist \$18.11/hour x 6 months	.2	\$3,767		\$3,767
Case Manager \$18.11/hour x 6 months	.5	\$9,417		\$9,417
Case Manager \$17.41hour x 6 months	.5	\$9,053		\$9,053
Case Manager \$17.41hour x 6 months	.25	\$4,527		\$4,527
Benefits @ 27%		\$8,745		\$8,745
Subtotal Personnel		\$41,131		\$41,131
<u>Operating Expenses</u>				
Basic Needs		\$6,243		\$6,243
Equipment		\$400		\$400
IT Support		\$350		\$350
Office Supplies/Materials		\$500		\$500
Postage/Mailing/Copying		\$425		\$425
Telephone/Communications		\$550		\$550
Travel/Training/Conferences		\$500		\$500
AmeriCorps Member		\$2,075		\$2,075
Subtotal Operating Expenses		\$11,043		\$11,043
<u>Indirect Costs</u>				
15% of Direct Costs		\$7,826		\$7,826
Grand Total Expenses		\$60,000		\$60,000