

FY 2019/20 Dixon Successor Agency - Administrative Budget

	<u>Jul - Dec 2019</u>	<u>Jan - Jun 2020</u>
Salaries/Benefits	6,940	6,940
Legal Expenses	2,500	2,500
Property Maintenance & Appraisal	-	-
Other (training, travel, office supplies, printing, etc.)	1,000	1,000
Total Administrative Expenses	<hr/> 10,440	<hr/> 10,440
Total Administrative Expenses Funded by RPTTF		<hr/> <hr/> 20,880