

FY 2019/20 Fairfield Successor Agency - Administrative Budget

	<u>Jul - Dec 2019</u>	<u>Jan - Jun 2020</u>
Salaries/Benefits	104,000	104,000
Legal Expenses	7,000	7,000
Property Maintenance & Appraisal	12,500	12,500
Other (training, travel, office supplies, printing, etc.)	1,500	1,500
Total Administrative Expenses	<hr/> 125,000	<hr/> 125,000
Total Administrative Expenses Funded by RPTTF		<hr/> <hr/> 250,000