

**FY 2019/20 Suisun City Successor Agency - Administrative Budget**

	<u><b>Jul - Dec 2018</b></u>	<u><b>Jan - Jun 2019</b></u>
Salaries/Benefits	57100	57100
Legal Expenses	5000	5000
Property Maintenance & Appraisal	0	0
Cost Allocation	26150	26150
Other (training, travel, office supplies, printing, etc.)	11750	11750
<b>Total Administrative Expenses</b>	<hr/> 100000	<hr/> 100000
<b>Total Administrative Expenses Funded by RPTTF</b>		<hr/> <hr/> 200000