

ENGLISH HILLS TRANSPORTATION IMPACT FEE AREA CAPITAL IMPROVEMENT PLAN

The Capital Improvement Plan for improvements to be financed all or in part by fees generated by the English Hills Transportation Impact Fee Area shall consist of constructing, reconstructing, widening and making associated improvements to the following roads located within the fee area:

ROAD NAME	LENGTH (MILES)	WIDTH (FEET)		ESTIMATED COST OF IMPROVEMENTS PAID BY FEE	
		ROW	Paved	ROW	Road
ALLENDALE ROAD Timm Road to End Study Area	1.52	80	32	\$185,343	\$1,056,297
CANTELOW ROAD Timm Road to Gibson Canyon Road	1.14	80	32	\$69,504	\$1,375,966
DOVE CREEK TRAIL Peaceful Glen Road to 850 ft south	0.2	80	32	\$78,520	\$447,494
ENGLISH HILLS ROAD Peaceful Glen Road to Cantelow Road	1.32	70	32	\$0	\$840,868
GIBSON CANYON ROAD Cantelow Road to 0.08 mi N/Pamela Ln	1.21	70	32	\$0	\$917,311
MIDWAY ROAD Timm Road to Vacaville City Limit	0.58	80	32	\$35,362	\$0
STEIGER HILL ROAD Cantelow Rd to 0.19 mi W/Gibson Cyn	1.47	60	24	\$0	\$510,775
TIMM ROAD Cantelow Road to 0.08 mi E/Peaceful Glen Road	1.50	80	32	\$91,452	\$1,042,399
TOTALS	4.74			\$460,180	\$6,191,111
LESS EXISTING FUND BALANCE				incl.	(\$126,172)
REMAINING FEES TO BE COLLECTED				incl.	\$6,525,119

In some instances, the fees generated by the Transportation Impact Fee Area are not sufficient to construct the entire width of the road, and public funding will be required to complete the construction. In such cases, the fees collected may be used to construct improvements to the extent such funding is available, and public funding may be used to complete the road improvements when such public funding is available.