

2018 HSGP Expenditure Plan

HAZMAT	Training	\$ 47,300
HAZMAT	Equipment	\$ 81,275
Mobile Field Force	Training	\$ 40,000
Mobile Field Force	Equipment	\$ 45,000
Subtotal for joint agency and non-county agencies		\$ 213,575
Public Health Department	DNA Sequencer	\$ 44,843
Sheriff's Office	Interoperability Project	\$ 227,310
Sheriff's Office	Management and Administrative Fees	\$ 25,564
Subtotal for County		\$ 297,717
GRANT TOTAL		\$ 511,292