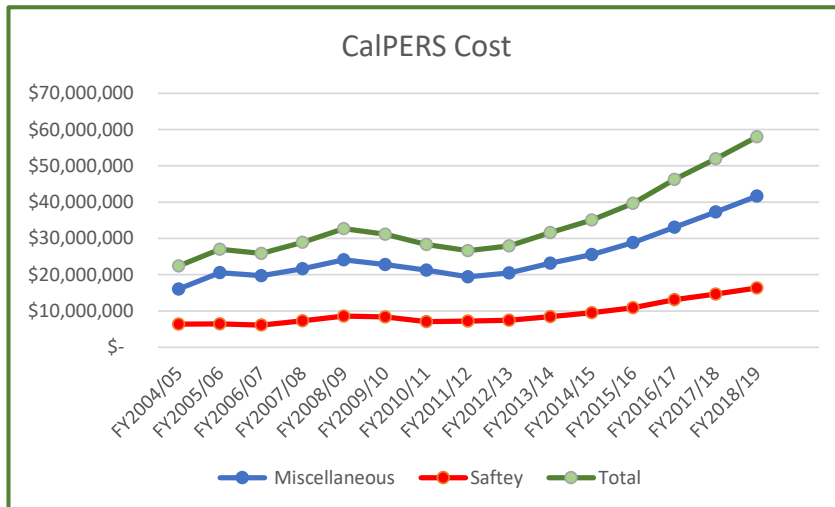
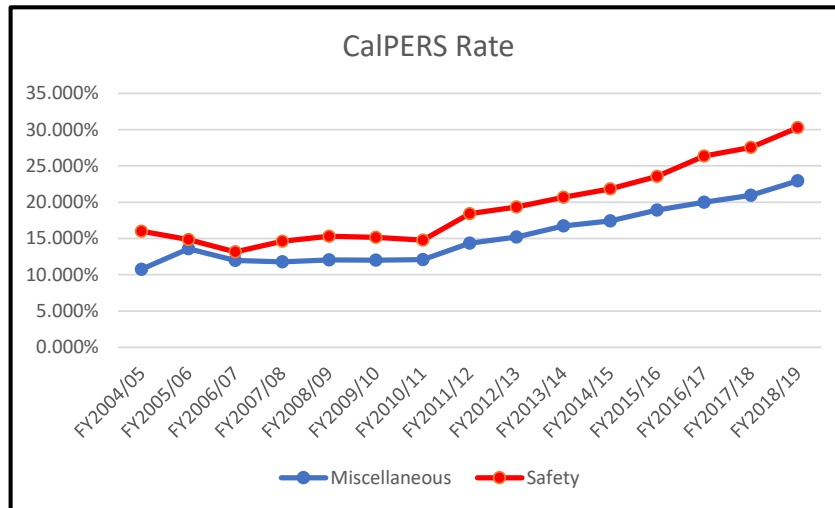




CalPERS Rate						
Fiscal Year	Miscellaneous	Safety	Miscellaneous	Safety	Total	
FY2004/05	10.762%	15.983%	\$ 16,073,413	\$ 6,343,987	\$ 22,417,400	
FY2005/06	13.584%	14.839%	\$ 20,561,465	\$ 6,470,846	\$ 27,032,311	
FY2006/07	11.968%	13.147%	\$ 19,725,726	\$ 6,107,559	\$ 25,833,285	
FY2007/08	11.766%	14.634%	\$ 21,676,153	\$ 7,277,186	\$ 28,953,339	
FY2008/09	12.055%	15.306%	\$ 24,106,394	\$ 8,614,742	\$ 32,721,136	
FY2009/10	12.003%	15.144%	\$ 22,806,900	\$ 8,381,081	\$ 31,187,981	
FY2010/11	12.081%	14.775%	\$ 21,234,467	\$ 7,047,602	\$ 28,282,069	
FY2011/12	14.333%	18.427%	\$ 19,378,729	\$ 7,233,110	\$ 26,611,839	
FY2012/13	15.186%	19.344%	\$ 20,456,418	\$ 7,473,250	\$ 27,929,668	
FY2013/14	16.720%	20.699%	\$ 23,199,719	\$ 8,406,619	\$ 31,606,338	
FY2014/15	17.427%	21.838%	\$ 25,572,701	\$ 9,490,402	\$ 35,063,103	
FY2015/16	18.931%	23.549%	\$ 28,845,564	\$ 10,861,936	\$ 39,707,500	
FY2016/17	20.004%	26.377%	\$ 33,088,786	\$ 13,161,283	\$ 46,250,069	
FY2017/18	20.967%	27.542%	\$ 37,332,623	\$ 14,650,647	\$ 51,983,270	
FY2018/19	22.939%	30.258%	\$ 41,664,378	\$ 16,350,581	\$ 58,014,959	Budgeted