

**ANIMAL CARE SHELTER TENANT IMPROVEMENT,  
SECURITY SYSTEMS & EQUIPMENT UPGRADES  
2510 CLAY BANK ROAD, FAIRFIELD**

**Project Funding Source**

FY 13/14 Certificates of Participation (2013)  
FY 14/15 Animal Care Services Operating Budget  
FY 15/16 Public Facilities Fees (Public Protection Function)  
FY 17/18 Capital Renewal Reserve  
FY 18/19 Capital Renewal Reserve

	<b>Total Project Funding</b>	<b>\$ 2,989,588</b>
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**Construction Budget**

Construction Cost	\$	2,000,771
Other Construction-Related Costs (Monument Signage, Temporary Cooling Units, Trailer Removal, Auto-Waterers)	\$	90,561
Project Management	\$	191,559
Engineering and Design Fees	\$	316,097
Permits / Inspections	\$	21,455
Miscellaneous Expense (Advertising, Prints, Mailing, etc)	\$	4,000
Furniture, Fixtures, and Equipment (FF&E) / Moving Expenses (Including Procurement and Installation of Security Cameras)	\$	175,164
Project Contingency	\$	189,981
	<b>Project Budget</b>	<b>\$ 2,989,588</b>