

**SOLANO COUNTY
PROPERTY TAX ADMINISTRATION COST
SUMMARY
FOR USE IN FISCAL YEAR 2018-19**

ITEM/DESCRIPTION	COUNTY ASSESSMENT BOARD	ASSESSOR/ RECORDER	TAX COLLECTOR/ CLERK	AUDITOR- CONTROLLER
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EXPENDITURES:

SALARIES & BENEFITS	56,184	4,520,246	1,011,282	681,059
SERVICES AND SUPPLIES	3,194	1,267,761	730,286	300,685
COUNTY COUNSEL COSTS	32,235			
OTHER CHARGES		-		
OVERHEAD		551,672	233,505	81,013
DEPARTMENTAL COSTS:	91,613	6,339,679	1,975,073	1,062,757

REVENUE OFFSETS:

PENALTIES			76,570	
LICENSES, PERMITS				
OTHER GOVERNMENTAL AGENCIES				
STATE REIMB MANDATED COSTS				
PHOTO/MICROFICHE COPIES		1,670		
WORK RELEASE FEES				
ESTATE & PUBLIC ADMIN FEES				
RECORDING FEE				
AUTOMATION-MICROGRAPHICS				
ASSMT & TAX COLL FEES		73,640	40,658	834,125
AUDITING & ACCTG FEES				
LAND DIVISION FEE				
REDEMPTION FEES				19,250
OTHER PROF SERVICES			5,682	
CLERK'S FEES			64	
SB 813 COLL FEES		713,176	40,066	48,079
LEGAL FEES				
MEDICARE SERVICES				
OTHER CHARGES FOR SERVICES	3,345	245,655	71,654	282,946
OTHER REVENUE		176,984		
INTERFUND SERVICES				
INSURANCE PROCEEDS				
TOTAL REVENUE OFFSETS:	3,345	1,211,125	234,694	1,184,400
NET COSTS:	88,268	5,128,554	1,740,379	(121,643)

TOTAL PROPERTY TAX ADMINISTRATION COST:	6,957,201
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Sources: Department reports on supporting costs
IFAS Report (Monthly Status) ended June 30, 2018

Note: ACO expenditures and revenue offsets not included in 18/19 property tax admin fee calculation. Revenues greater than expenses for the year, no cost to recover