



# G.V.R.D

## Greater Vallejo Recreation District

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- 2017-2018 Annual Report
- Measure K update

Presented to Solano County Board of Supervisors  
on March 26, 2019





# GVRD Board of Directors-5 Members

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- **Two Board Members Appointed by the County**
  - Sheryl Pannell Lea. Appointed by Supervisor Hannigan. Renewed her 4 year term September 2017-2021
  - Ron C. Bowen. Appointed by Supervisor Brown. September 2015 and term ends September 2019
  
- **3 Board Members Appointed by the City of Vallejo**
  - Gary Salvadori. Appointed January 2016 and term ends 2019
  - Wendell Quigley. Appointed January 2016 and term ends 2019
  - Robert Briseno. Appointed January 2018 and term ends 2022





## GVRD Celebrating 75 Years

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- GVRD was passed by Voters in 1944, to create a special district.
- We plan to have a community block party on Saturday September 21<sup>st</sup>
- Save the date, Saturday November 2<sup>nd</sup> , 75<sup>th</sup> Anniversary Dinner at Dan Foley





# Revenues and Expenses FY 2017-18

## ■ Revenues

- Budgeted \$ 9,208,753
- Actual \$ 9,940,206
- Change \$ 731,453

## ■ Expenses

- Budgeted \$ 9,208,753
- Actual \$ 8,159,219
- Change \$1,049,534

## ■ Net Revenues

**\$1,780,987**





# Future Projects

- **Excess Revenues, and other sources...**
- An approximate \$6 Million dollar project to improve the Cunningham Aquatic Center. Vallejo's only public pool.
- **General Fund and Measure "K" Improvements**
- ADA upgrades for the interiors of facilities.
- Upgrade Blue Rock Springs Park with pathways, additional parking, repair buildings, add shade structures, & clean lake.
- Repair Richardson corporation yard offices and add restrooms.
- Update Heating and Air conditioning units at Vallejo Community Center and Dan Foley Community Center
- **Participatory Budgeting from the City of Vallejo**
- Funding to improve fishing dock, ballfield scoreboards, basketball courts, and ball fields.







# GVRD Projects

- **ADA upgrades to main office and recreation offices.**





## Sports Hall of Fame

- 16<sup>th</sup> Year of recognizing Vallejo athletes.
- Class of 2019- Natalie Coughlin, Bakari Hendrix, Jamie Maher Kessler, John Kalamaras, Pete Kalamaras, Lenci Landaker Pannell, Reggie Robinson, Bob Bohnet, Jim Stephenson
- Vallejo Junior College 1964 Baseball team
- John Baptista





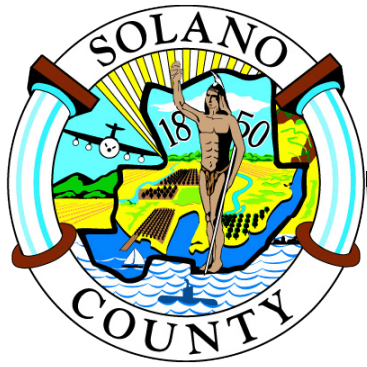
# Funding Sources

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- **Prop. 68**
- Pursue grant funding for park improvements
- **Measure K**
- Projected to bring \$2.1 Million a year
  - Assist with keeping Parks and Facilities clean and open
  - Assist with ongoing programing for Children, Adults, and Seniors
  - Updates and repairs to aging facilities
  - Replace and Update Playgrounds







# Supporting the Community

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- **Continue to Build Bridges with Other Agencies**
  - City of Vallejo, Vallejo Watershed Alliance, Leadership Vallejo
  - Solano County Parks, Solano R.C.D., and countless others.
  - Assist with coordinating and working with possible new Solano County Park District.
  
- **Look Forward to Positive Relationships**
  - Stewards of the environment.
  - A positive influence with our recreation programs.
- **Thank You For Your Time and Support !**

