

**POST OFFICE BUILDING IMPROVEMENTS PHASE II  
600 KENTUCKY STREET, FAIRFIELD**

**Project Funding (BU 1786)**

Accumulated Capital Outlay Phase I Carry-over in FY2017/18

Capital Renewal Reserve FY2017/18

General Expense Fund FY2018/19

<b>Total Project Funding</b>	<b>\$</b>	<b>567,428</b>
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**Construction Budget**

Construction Contract	\$	158,500
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Other Construction-Related Costs	\$	15,045
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Project Management	\$	41,000
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Engineering and Design Fees	\$	91,349
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Permits / Advertisement	\$	9,000
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Miscellaneous Expenses	\$	1,000
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Contingency	\$	95,000
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<b>Total Estimated Project Budget</b>	<b>\$</b>	<b>410,894</b>
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Budget Reserve*	\$	156,534
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	<b>\$</b>	<b>567,428</b>
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*\*All bids came in less than architectural cost estimates.*