

**SOLANO COUNTY AGRICULTURAL COMMISSIONER
FACILITY DOMESTIC WATER LINE CONNECTION
2543 Cordelia Road, Fairfield**

Summary of Project Budget and Expenses

Approved Project Budget	\$ 481,698
Construction Expense	
Construction Contract	\$ 291,565
Change Order #1	\$ 10,942
Change Order #2	\$ (6,527)
Eaton Pumps Sales & Service	\$ 8,515
Construction Expense	\$ 304,495
Other Project Expense	
Project Management	\$ 43,060
Engineering and Design Fees	\$ 36,100
Permits / Inspections	\$ 3,687
Miscellaneous Expense	\$ 3,318
Total Other Project Expense	\$ 86,165
Total Project Expense	\$ 390,660
Project Fund Balance	\$ 91,038
(Balance to be returned to Accumulated Capital Outlay Fund)	