



# Area Agency on Aging Programs and Funding Levels

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- Budget Allocations
- Service Descriptions

Presented to Solano County Board of Supervisors  
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## July 2018-December 2018 Services - \$659,496

Funding	Service Offering
\$124,835	<b>Support:</b> Legal, Information & Assistance, Outreach, Case Management, Transportation, Visiting, Phone Reassurance
\$90,310	<b>Ombudsman:</b> Investigate and resolve issues
\$347,903	<b>Senior Nutrition:</b> Meals on Wheels home delivery and congregate Meals
\$6,901	<b>Disease Prevention:</b>
\$89,547	<b>Family Caregiving:</b> Respite, Case Management



## January 2019 – June 2019 Services – \$1,592,907

Funding	Service Offering
\$347,903	<b>Support:</b> Legal, Information & Assistance, Outreach, Case Management, <b>Transportation</b> , Visiting, Phone Reassurance
\$158,159	<b>Ombudsman:</b> Investigate and resolve issues
\$800,706	<b>Senior Nutrition:</b> Meals on Wheels home delivery and congregate meals
\$26,836	<b>Fall Prevention:</b> – Tai Chi, A Matter of Balance
\$251,371	<b>Family Caregiving:</b> <b>Registry, Outreach, I&amp;A, Respite, Case Management, In-Home Supports (includes Alzheimer's and Grandparents supports)</b>
\$7,932	<b>Elder Abuse Prevention:</b> Education, Outreach

Red indicates new services



## July 2019- June 2020 Proposed - \$2,498,321

Funding	Service Offering
\$550,000	<b>Support:</b> Legal, Information & Assistance, Outreach, Case Management, Transportation, Visiting, Phone Reassurance, <b>Fall Prevention Assessments &amp; Home Modifications</b>
\$307,610	<b>Ombudsman:</b> Investigate and resolve issues
\$1,350,084	<b>Senior Nutrition:</b> Meals on Wheels, Congregate
\$38,594	<b>Fall Prevention:</b> – A Matter of Balance, <b>Otago</b>
\$244,732	<b>Family Caregiving:</b> Registry, Outreach, I&A, Respite, Case Management, In-Home Supports (includes Alzheimer's and Grandparents supports and <b>LGBTQI</b> )
\$7,301	<b>Elder Abuse Prevention:</b> Education, Outreach



## SNAP-Ed

Time Period	Funding	Services
January 2019 - September 2019	\$83,203	Tai Chi Classes, Nutrition Education: ReThink Your Drink, Food Smarts
October 2019 – September 2020 (Proposed)	\$81,425 (proposed)	Tai Chi Classes, <b>Bingosize</b> Nutrition Education: Food Smarts, ReThink Your Drink <b>Intergenerational Gardens</b>



**QUESTIONS ?**