



EasyGrantsID: 61745
 National Fish and Wildlife Foundation – San
 Francisco Bay Estuary Conservation Fund
 2018, Full Proposal

Title: Enhancing Public Use and Restoring Habitats at Belden's Landing, the Gateway to Suisun Marsh
 Organization: Solano County, Parks and Recreation Division

I. PERSONNEL	\$31,096.15
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Staff Name	Position	Annual Salary	Project Hours	Hourly Rate	LOE (%)	Project Salary	% Fringe	\$ Fringe	Total Personnel
Drake	Parks Manager	\$100,000.00	100.00	\$48.08	5	\$4,807.69	32.00	\$1,538.46	\$6,346.15
Paradis	Park Ranger	\$75,000.00	520.00	\$36.06	25	\$18,750.00	32.00	\$6,000.00	\$24,750.00
Totals						\$23,557.69		\$7,538.46	\$31,096.15

II. TRAVEL	\$820.00
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Domestic Airfare – Per Flight

Purpose/Destination	Unit Cost	Quantity	Total Cost
SubTotal			\$0.00

International Airfare – Per Flight

Purpose/Destination	Unit Cost	Quantity	Total Cost
SubTotal			\$0.00

Train – Per Ticket

Purpose/Destination	Unit Cost	Quantity	Total Cost
SubTotal			\$0.00



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Rental Car – Per Day

Purpose/Destination	Days/Duration	Unit Cost	Quantity	Total Cost

SubTotal **\$0.00**

Taxis – Per Trip

Purpose/Destination	Unit Cost	Quantity	Total Cost

SubTotal **\$0.00**

Mileage – Per Mile

Purpose/Destination	Unit Cost	Quantity	Total Cost

SubTotal **\$0.00**

Gasoline – Per Gallon

Purpose/Destination	Unit Cost	Quantity	Total Cost
Travel to Site	\$0.41	2000	\$820.00

SubTotal **\$820.00**

Per Diem (M&IE) – Per Day

Purpose/Destination	Days/Duration	Unit Cost	Quantity	Total Cost

SubTotal **\$0.00**



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Lodging – Per Night

Purpose/Destination	Days/Duration	Unit Cost	Quantity	Total Cost

SubTotal **\$0.00**

Meals (no M&IE) – Per Meal

Purpose/Destination	Days/Duration	Unit Cost	Quantity	Total Cost

SubTotal **\$0.00**

III. EQUIPMENT \$0.00

Item Name	Description	Unit Cost	Quantity	Total Cost

IV. MATERIALS & SUPPLIES \$12,399.50

Type	Purpose	Unit of Measure	Unit Cost	Quantity	Total Cost
Herbicide	for invasive removal	in gallons	\$40.00	3	\$120.00
Nursery Plants-forbes	native plantings	plant	\$4.00	500	\$2,000.00
Signage	for interpretation and information	per sign	\$832.00	3	\$2,496.00
Kayak Launch	improve access for non-motorized craft	launch	\$1,488.00	2	\$2,976.00
Bait table and composter	reuse fish waste and reduce invasives	installation	\$1,513.00	1	\$1,513.00
native sedge and grass	to populate refugia hump with native plants	plugs	\$0.76	2000	\$1,520.00
irrigation supplies	to water native plugs on raised refugia	kit	\$1,404.00	1	\$1,404.00



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fencing gates and posts	to close off dog and human access to wetlands		\$145.50	1	\$145.50
Dibble Sticks	native plantings	1	\$37.50	6	\$225.00

V. CONTRACTUAL SERVICES	\$48,600.00
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Subcontract/Contract – Per Agreement

Contractor Name	Description	Total Cost
SRCD	project support and permit assist	\$5,000.00
California Conservation Corp-- Napa	youth labor support	\$19,600.00
TBD Landscape Architect	boardwalk, landscape, signage	\$24,000.00

SubTotal **\$48,600.00**

Subgrant – Per Agreement

Subrecipient	Description	Total Cost

SubTotal **\$0.00**

VI. OTHER DIRECT COSTS	\$0.00
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Type	Purpose	Unit of Measure	Unit Cost	Quantity	Total Cost

VII. TOTAL DIRECT COSTS	\$92,915.65
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VIII. INDIRECT COSTS	\$0.00
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Explanation of Modified Total Direct Cost Base(MTDC)	Rate Type	NICRA Expiration	\$MTDC	Rate(%)	Total Cost

IX. TOTAL PROJECT COSTS

\$92,915.65