

Changes in Permanent Position Allocation

This section of the FY2019/20 Supplemental Budget document includes five additional attachments. Included for reference are the following:

- Attachment C-1: FY2019/20 Recommended Budget Position Resolution
- Attachment C-2: FY2019/20 Supplemental Budget Position Amendment Resolution
- Attachment C-3: Status Summary of Vacant Positions as of 6/1/19
- Attachment C-4: Summary of Department Position Requests for FY2019/20 Recommended Budget
- Attachment C-5: FY2019/20 Recommended and Supplemental Budget Position Allocation Summary

The following is a summary of proposed changes to the Position Allocation List from the time the FY2019/20 Recommended Budget was completed through June 7, 2019, including additions and deletions contained in the Recommended and Supplemental Budgets, and actions taken by the Board after April 23, 2019.

On May 14, 2019, the Board approved a reorganization of the Department of General Services to better support changing regulations and service delivery to County departments, and approved the following position changes, effective May 19, 2019:

- Deleted 1.0 FTE Real Estate Manager
- Added 1.0 FTE Real Estate Agent (TBD)
- Added 1.0 FTE Office Assistant II
- Added 1.0 FTE Staff Analyst (Senior)
- Reclassified 1.0 FTE Office Assistant III to 1.0 FTE Office Coordinator (TBD)

On June 4, 2019, the Board approved a reorganization of the Department of Health and Social Services to support client/population centric service delivery, and approved the following position changes, effective July 14, 2019:

- Added 1.0 FTE Health Chief Deputy/Health Officer (TBD)
- Added 1.0 FTE Human Services Chief Deputy (TBD)
- Added 1.0 FTE Administration Chief Deputy (TBD)
- Added 1.0 FTE Administrative Services Administrator (TBD)
- Added 1.0 FTE Grant Writer (TBD)
- Added 1.0 FTE Behavioral Health Chief Deputy (TBD)
- Added 3.0 FTE Administrative Secretary
- Added 2.0 FTE Social Worker II
- Added 2.0 FTE Public Health Nurse
- Deleted 3.0 FTE Vacant Positions (TBD)

Below is a summary of the proposed position changes included in the Supplemental Budget, which are discussed in more detail in Section 1 of Attachment B.

The Supplemental Budget recommends the following position changes with the effective date of July 14, 2019:

- Add 1.0 FTE Position To be Determined to the County Administrator's Office, funded primarily with County General Fund, pending a reorganization of the office and Board approval.
- Reclassify 1.0 FTE Staff Analyst (Senior) to 1.0 FTE Administrative Services Manager in the Public Works Division of the Department of Resource Management as job duties expanded to include fiscal operation of all divisions and to improve organizational and operational efficiencies of the department.
- Add 1.0 FTE Deputy Sheriff to provide outreach efforts to the homeless community in the Sheriff Department's Community Oriented Policing Unit, funded with County General Fund and Proposition 172 revenue.
- The following position changes are recommended in the Department of Health and Social Services with no net increase in position allocation:
 - Delete 1.0 FTE Medical Records Technician (vacant) in Behavioral Health.
 - Add 1.0 FTE Office Assistant II in Behavioral Health to reflect the scope of work for this position and provide operational coverage, funded with Short Doyle Assurance and 2011 Realignment revenue.
 - Delete 1.0 FTE Health Assistant (vacant) in Health Services.
 - Add 1.0 FTE Clinic Physician Supervisor in Health Services to provide oversight of the Vacaville Primary Care Clinic, funded by Federally Qualified Health Center revenue.

As of April 23, 2019, the Position Allocation List reflected 3,046.65 FTE allocated per Board authorized actions in FY2018/19. Changes in the FY2019/20 Recommended Budget, together with the Supplemental adjustments and expiring limited-term positions, reflect an increase of 38.75 FTE positions. The following table summarizes the additions, deletions and other technical changes to the Position Allocation List recommended for FY2019/20.

Summary of Position Allocations (FTE)

Net of Prior Actions by Board and Human Resources	
During FY2018/19 and authorized as of April 23, 2019	16.90
Added in Recommended Budget	53.25
Deleted in Recommended Budget	<u>(26.50)</u>
Recommended Budget Resolution, Attachment C-1	26.75
Expiring Limited-Term as of June 30, 2019	<u>(2.00)</u>
Net Allocated Position Changes in Recommended Budget	24.75

Allocated Positions in FY2018/19 Adopted Budget	3,029.75
Net Change of FY2018/19 Actions taken by the Board and Human Resources, effective as of April 23, 2019	16.90
Total Allocated Positions as of April 23, 2019	3,046.65
Added in Recommended Budget	53.25
Deleted in Recommended Budget	(26.50)
Net Change – Recommended Budget Resolution, Attachment C-1	26.75
FY2018/19 Actions taken by the Board and Human Resources after April 23, 2019:	
• On May 14, 2019, Board approved net change in Department of General Services	2.00
• On June 4, 2019, Board approved net change in Department of Health and Social Services	10.00
• Expiring Limited-Term as of June 30, 2019	(2.00)
Added in Supplemental Budget	4.00
Deleted in Supplemental Budget	(2.00)
Net Change – Supplemental Budget Resolution, Attachment C-2	2.00
Total Net Change from April 23, 2019 Total Allocation	38.75
Total Allocated Positions Recommended for FY2019/20	3,085.40

Countywide Vacancy Report Update

The County is experiencing higher vacancies due to increasing number of retirements and changes in position needs at a point in time when California and the Bay Area is experiencing low unemployment rates, and a very competitive and tight labor market. The impact of the labor market conditions is resulting in the need to conduct multiple recruitments for the same classification during the year, with some recruitments yielding smaller numbers of qualified applicants. With fewer qualified candidates, eligible lists are exhausted faster, which results in a longer time period to fill the position.

The County's vacancy rate has fluctuated from a low of 8.81% and a high of 11.27% in the current fiscal year. In 2016, there were 88 retirements; in 2017, there were 108, a 22.7% increase; and in 2018, there were 129, a 19.4% increase. Recruiting, developing, and retaining a new generation of County employees will continue to be a critical piece in successfully achieving the County's mission. The County is competing in a job market where the unemployment rate is approximately 4%, which suggests that the region has reached and continues to maintain full employment. Consequently, HR has expanded the County's recruitment efforts, including billboard advertising, diversity websites, and increasing its presence using a variety of social media avenues.

For FY2018/19, and as of June 1, 2019, Human Resources conducted 247 recruitments, resulting in 371 positions being filled. Of the 371 positions, 134 (36%) were filled through competitive promotions, resulting in additional vacancies, which then needed to be filled. In addition, there were 8 transfers and 12 demotions, again resulting in additional vacancies which may have generated the need for additional recruitments.

As of June 1, 2019, there are 342.50 FTE vacant positions (Attachment C-3), of which the majority are currently someplace in the recruitment process. Of these vacant positions, 28.5 FTE are recommended for deletion in the Recommended/Supplemental Budgets. Currently, there are 41 open position classification recruitments, which can include multiple requisitions for one classification, such as for Correctional Officers. Open recruitments refers to the overall process of attracting applicants and applicants applying for a job opening before the application period closes. Once the recruitment period closes, HR Analysts are actively working on completing the application review process by reviewing submitted applications and comparing them to the minimum qualifications of the classification, conducting hiring examinations and developing qualified applicant lists in accordance with Civil Service Rules and established procedures. The time it takes to complete this process varies depending on the volume and complexity of the minimum qualifications for the position, availability of staff and resources. For example, when recruiting an Attorney II-IV, a review of the applicant's bar card is conducted. Conversely, a candidate applying for an Eligibility Benefits Specialist I or Information Technology Analyst I-IV, there are two more paths required to determine qualification. Once an eligible list is created, and lists are certified to departments, candidates may be in other stages of the hiring process, such as interviewing, reference and background verification, and pre-employment physical, all of which occurs before a candidate may begin employment.

As part of the FY2018/19 Midyear Report on February 26, 2019, the Board approved two additional Human Resources Analyst positions to assist with recruitments, with one assigned to the Health and Social Services team and the other to the Public Safety Departments and Employer Relations.

Summary of Departmental Requested Position Changes

Departments requested a net total of 62.75 FTE new positions and the deletion of 26.50 FTE (Attachment C-4), of which 53.25 FTE are recommended to be added and 26.50 FTE are recommended to be deleted in the Recommended Budget (Attachment C-1). Additionally, the Supplemental Budget includes the addition of 4.0 FTE and the deletion of 2.0 FTE (Attachment C-2).

RESOLUTION NO. 2019 - _____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO
AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS
WITHIN SOLANO COUNTY**

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
Agricultural Commissioner	2831	324020	16536	Ag Bio/Wts & Meas Insp (Senior) - convert LT to reg F-T	07/14/19		14.00	12.00	14.00	0.00
Agricultural Commissioner / Weights & Measures					Subtotal					0.00
Assessor - Administration	1151	783270	16529	Office Assistant II - LT to 6/30/21	07/14/19		9.00	8.00	8.00	(1.00)
Assessor - Administration	1151	TBD	NEW	Office Assistant III - LT to 6/30/21 (TBD)	07/14/19		12.00	12.00	13.00	1.00
Assessor/Recorder					Subtotal					0.00
Auditor-Controller	1211	107230	13229	Chief Deputy Auditor-Controller	07/14/19		1.00	0.00	0.00	(1.00)
Auditor-Controller	1211	107240	NEW	Deputy Auditor-Controller	07/14/19		2.00	1.00	3.00	1.00
Auditor-Controller	1215	40403C	NEW	Accounting Technician (C) - LT to 6/30/22	07/14/19		5.00	5.00	6.00	1.00
Auditor-Controller	1215	107240	NEW	Deputy Auditor-Controller	07/14/19		3.00	1.00	4.00	1.00
Auditor-Controller					Subtotal					2.00
Child Support Services	2485	414010	14355	Child Support Spec (Senior)	07/14/19		9.00	8.00	8.00	(1.00)
Child Support Services	2487	713130	10289	Legal Secretary	07/14/19		5.00	4.00	4.00	(1.00)
Department of Child Support Services					Subtotal					(2.00)
District Attorney - Criminal	6513	313130	NEW	Deputy District Attorney IV	07/14/19		47.75	43.75	50.75	3.00
District Attorney - Criminal	6513	713120	10246	Legal Procedures Clerk - reclassify	10/20/19		10.00	8.00	9.00	(1.00)
District Attorney - Criminal	6513	713130	10246	Legal Secretary - reclassify	10/20/19		16.00	15.00	17.00	1.00
District Attorney - Criminal	6513	713120	10247	Legal Procedures Clerk - reclassify	07/14/19		9.00	8.00	8.00	(1.00)
District Attorney - Criminal	6513	713130	10247	Legal Secretary - reclassify	07/14/19		17.00	15.00	18.00	1.00
District Attorney - Criminal	6513	713120	10248	Legal Procedures Clerk - reclassify	10/20/19		8.00	8.00	7.00	(1.00)
District Attorney - Criminal	6513	713130	10248	Legal Secretary - reclassify	10/20/19		18.00	15.00	19.00	1.00
District Attorney - Criminal	6513	713120	12197	Legal Procedures Clerk - reclassify	07/14/19		7.00	8.00	6.00	(1.00)
District Attorney - Criminal	6513	713130	12197	Legal Secretary - reclassify	07/14/19		19.00	15.00	20.00	1.00
District Attorney - Criminal	6513	713120	12705	Legal Procedures Clerk - reclassify	TBD		6.00	8.00	5.00	(1.00)
District Attorney - Criminal	6513	713130	12705	Legal Secretary - reclassify	TBD		20.00	15.00	21.00	1.00
District Attorney - Criminal	6513	713120	13365	Legal Procedures Clerk - reclassify	07/14/19		5.00	8.00	4.00	(1.00)
District Attorney - Criminal	6513	713130	13365	Legal Secretary - reclassify	07/14/19		21.00	15.00	22.00	1.00
District Attorney - Criminal	6513	713120	13813	Legal Procedures Clerk - reclassify	11/03/19		4.00	8.00	3.00	(1.00)
District Attorney - Criminal	6513	713130	13813	Legal Secretary - reclassify	11/03/19		22.00	15.00	23.00	1.00
District Attorney - Criminal	6513	713120	14418	Legal Procedures Clerk - reclassify	07/14/19		3.00	8.00	2.00	(1.00)
District Attorney - Criminal	6513	713130	14418	Legal Secretary - reclassify	07/14/19		23.00	15.00	24.00	1.00
District Attorney - Criminal	6513	713120	14419	Legal Procedures Clerk - reclassify	07/14/19		2.00	8.00	1.00	(1.00)
District Attorney - Criminal	6513	713130	14419	Legal Secretary - reclassify	07/14/19		24.00	15.00	25.00	1.00
District Attorney - Criminal	6513	713120	15315	Legal Procedures Clerk - reclassify	07/14/19		1.00	8.00	0.00	(1.00)
District Attorney - Criminal	6513	713130	15315	Legal Secretary - reclassify	07/14/19		25.00	15.00	26.00	1.00
District Attorney - OFVP	5501	784040	14475	Office Assistant III - reclassify	07/14/19		1.00	1.00	0.00	(1.00)
District Attorney - OFVP	5501	442010	14475	Social Services Worker - reclassify	07/14/19		0.00	0.00	1.00	1.00
District Attorney					Subtotal					3.00
General Services - Building Maintenance	1652	TBD	NEW	Building Trades Mechanic (Senior) (TBD)	07/14/19		0.00	0.00	1.00	1.00
General Services - Grounds Maintenance	1658	973030	NEW	Groundskeeper	07/14/19		4.00	4.00	5.00	1.00
General Services					Subtotal					2.00

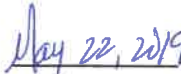
Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
H&SS - Administration	7502	TBD	NEW	H&SS Safety Specialist (TBD)	07/14/19		0.00	0.00	1.00	1.00
H&SS - Administration	7513	705010	15049	Accounting Supervisor - reclassify	07/14/19		6.00	6.00	5.00	(1.00)
H&SS - Administration	7513	TBD	15049	Medical Billing Supervisor (TBD)-reclassify	07/14/19		0.00	0.00	1.00	1.00
H&SS - Social Svcs - Welfare Admin	7540	413130	14033	Welfare Fraud Investigator	07/14/19		6.00	4.00	5.00	(1.00)
H&SS - Social Svcs - Welfare Admin	7540	413230	NEW	Investigative Assistant	07/14/19		0.00	0.00	1.00	1.00
H&SS - Social Svcs - ODAS	7552	404030	NEW	Accounting Technician	07/14/19		21.00	18.00	22.00	1.00
H&SS - Social Svcs - CWS	7604	TBD	NEW	H&SS Systems Interface Specialist (TBD)	07/14/19		0.00	0.00	1.00	1.00
H&SS - Social Svcs - CWS	7604	343130	NEW	Social Worker II	07/14/19		40.00	35.00	42.00	2.00
H&SS - Social Svcs - CWS	7604	344020	NEW	Social Worker III - LT Project to 6/20/21	07/14/19		98.00	81.50	100.00	2.00
H&SS - Social Svcs - E&E	7572	784040	12601	Office Assistant III	07/14/19		44.00	37.00	43.00	(1.00)
H&SS - Social Svcs - E&E	7653	783270	10568	Office Assistant II	07/14/19		130.00	114.50	129.00	(1.00)
H&SS - Social Svcs - E&E	7654	443180	11489	Employment Resources Spec II - reclassify	07/14/19		39.00	34.00	38.00	(1.00)
H&SS - Social Svcs - E&E	7661	TBD	11489	H&SS Systems Interface Specialist (TBD) - reclassify	07/14/19		1.00	0.00	2.00	1.00
H&SS - Social Svcs - E&E	7654	443180	11530	Employment Resources Spec II - reclassify	07/14/19		38.00	34.00	37.00	(1.00)
H&SS - Social Svcs - E&E	7661	TBD	11530	H&SS Systems Interface Specialist (TBD) - reclassify	07/14/19		2.00	0.00	3.00	1.00
H&SS - Social Svcs - E&E	7654	443180	12630	Employment Resources Spec II - reclassify	07/14/19		37.00	34.00	36.00	(1.00)
H&SS - Social Svcs - E&E	7661	TBD	12630	H&SS Systems Interface Specialist (TBD) - reclassify	07/14/19		3.00	0.00	4.00	1.00
H&SS - Social Svcs - E&E	7654	445050	13172	Employment Resources Spec Supv - reclassify	07/14/19		7.00	6.00	6.00	(1.00)
H&SS - Social Svcs - E&E	7661	TBD	13172	H&SS Systems Interface Specialist Supv (TBD) - reclassify	07/14/19		0.00	0.00	1.00	1.00
H&SS - Social Svcs - E&E	7654	445050	12488	Employment Resources Spec Supv	07/14/19		6.00	6.00	5.00	(1.00)
H&SS - Social Svcs - E&E	7655	443170	15790	Eligibility Benefits Spec II	07/14/19		169.00	142.00	168.00	(1.00)
H&SS - Social Svcs - E&E	7655	443170	16322	Eligibility Benefits Spec II	07/14/19		168.00	142.00	167.00	(1.00)
H&SS - Behavioral Hlth - MH	7703	333190	NEW	Mental Health Clinician (Lic)	07/14/19		86.75	82.25	87.75	1.00
H&SS - Behavioral Hlth - MH	7731	335110	NEW	Mental Health Clinical Supv	07/14/19		18.00	17.00	19.00	1.00
H&SS - Behavioral Hlth - MH	7732	333190	NEW	Mental Health Clinician (Lic)	07/14/19		87.75	82.25	88.75	1.00
H&SS - Behavioral Hlth - MH	7732	333190	NEW	Mental Health Clinician (Lic) - LT Project to 7/14/22	07/14/19		88.75	82.25	89.75	1.00
H&SS - Behavioral Hlth - MH	7736	187080	NEW	Project Manager	07/14/19		12.75	11.75	13.75	1.00
H&SS - Behavioral Hlth - MH	7737	433300	NEW	Mental Health Specialist II	07/14/19		29.50	27.50	30.50	1.00
H&SS - Behavioral Hlth - MH	7747	333190	NEW	Mental Health Clinician (Lic)	07/14/19		89.75	82.25	90.75	1.00
H&SS - Behavioral Hlth - MH	7747	333190	13402	Mental Health Clinician (Lic)	07/14/19		90.75	82.25	91.00	0.25
H&SS - Behavioral Hlth - MH	7747	334050	NEW	Nurse Practitioner/Physician Asst	07/14/19		16.30	13.90	17.30	1.00
H&SS - Behavioral Hlth - MH	7747	333140	NEW	Psychiatrist (Board Certified)	07/14/19		6.50	5.20	7.50	1.00
H&SS - Health Svcs - Fam Hlth	7583	333190	14987	Mental Health Clinician (Lic)	07/14/19		91.00	82.25	90.50	(0.50)

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
H&SS - Health Svcs - Fam Hlth	7583	433260	NEW	Medical Assistant	07/14/19		62.50	56.50	63.50	1.00
H&SS - Health Svcs - Fam Hlth	7584	534010	16542	Clinic Registered Nurse (Sr)	07/14/19		6.00	4.00	5.00	(1.00)
H&SS - Health Svcs - Fam Hlth	7584	333190	16452	Mental Health Clinician (Lic) - LT	07/14/19		90.50	82.25	89.50	(1.00)
H&SS - Health Svcs - Fam Hlth	7584	433260	NEW	Medical Assistant	07/14/19		63.50	56.50	64.50	1.00
H&SS - Health Svcs - Fam Hlth	7587	433280	NEW	Dental Assistant (Reg)	07/14/19		13.50	10.50	15.50	2.00
H&SS - Health Svcs - Fam Hlth	7587	333150	NEW	Dentist	07/14/19		6.30	5.30	7.30	1.00
H&SS - Health Svcs - Fam Hlth	7594	334050	16454	Nurse Practitioner/Physician Asst - LT	07/14/19		17.30	13.90	16.30	(1.00)
H&SS - Health Svcs - Fam Hlth	7594	433260	NEW	Medical Assistant	07/14/19		64.50	56.50	65.50	1.00
H&SS - Health Svcs - Fam Hlth	7595	147330	NEW	H&SS Planning Analyst	07/14/19		3.00	3.00	4.00	1.00
H&SS - Health Svcs - Pub Hlth	7809	633020	16206	Health Education Specialist - reclassify	07/14/19		15.00	11.00	14.00	(1.00)
H&SS - Health Svcs - Pub Hlth	7809	634010	16206	Health Education Specialist (Senior) - reclassify	07/14/19		6.00	6.00	7.00	1.00
Health & Social Services					Subtotal		14.75			
Library - Operations	6316	TBD	NEW	Info Tech Spec I (TBD)	07/14/19		0.00	0.00	1.00	1.00
Library					Subtotal		1.00			
Probation - Collections	6660	413020	14697	Collections Officer	07/14/19		2.00	1.00	1.00	(1.00)
Probation - Adult Svcs	6653	713120	NEW	Legal Procedures Clerk	07/14/19		16.50	15.50	17.50	1.00
Probation - Adult Svcs	6671	343130	NEW	Social Worker II	07/14/19		0.00	0.00	1.00	1.00
Probation - Juvenile Svcs	6680	315020	NEW	Deputy Probation Officer (Supervising)	07/14/19		15.00	14.00	16.00	1.00
Probation - Juvenile Hall	6690	513040	10336	Group Counselor	07/14/19		57.00	44.00	56.00	(1.00)
Probation - Juvenile Hall	6690	513040	10981	Group Counselor	07/14/19		56.00	44.00	55.00	(1.00)
Probation - Juvenile Hall	6690	513040	16464	Group Counselor	07/14/19		55.00	44.00	54.00	(1.00)
Probation					Subtotal		(1.00)			
Public Defender - Operations	6531	313100	16395	Dep Public Defender IV - convert LT to Reg F-T	07/14/19		43.00	38.00	43.00	0.00
Public Defender - Operations	6531	713130	NEW	Legal Secretary	07/14/19		9.50	9.00	11.50	2.00
Public Defender - Realignment	6531	344020	NEW	Social Worker III	07/14/19		0.50	0.50	1.00	0.50
Public Defender - Alternate	6541	413320	NEW	Process Server	07/14/19		1.50	1.50	2.00	0.50
Public Defender - Alternate	6541	343130	NEW	Social Worker II	07/14/19		1.00	1.00	2.00	1.00
Public Defender					Subtotal		4.00			
Resource Management - Code Compliance	2922	573030	NEW	Code Compliance Officer	07/14/19		1.00	1.00	2.00	1.00
Resource Management - Public Works	3016	973040	NEW	Public Works Maintenance Worker	07/14/19		25.00	25.00	28.00	3.00
Resource Management - Public Works	3023	474010	NEW	Engineering Technician (Senior)	07/14/19		4.00	4.00	5.00	1.00
Resource Management - Public Works	3023	473010	16525	Engineering Technician - Convert LT to Reg F-T	07/14/19		6.00	4.00	6.00	0.00
Resource Management					Subtotal		5.00			

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
Sheriff - Suppt Division	6561	TBD	NEW	Clerical Operations Manager (TBD)	07/14/19		0.00	0.00	1.00	1.00
Sheriff - Suppt Division	6566	117250	NEW	Captain - Sheriff	07/14/19		2.00	2.00	3.00	1.00
Sheriff - Suppt Division	6572	713120	NEW	Legal Procedures Clerk	07/14/19		12.00	11.00	14.00	2.00
Sheriff - Operations	6582	513030	NEW	Deputy Sheriff	07/14/19		102.00	94.00	103.00	1.00
Sheriff - Operations	6591	513030	NEW	Deputy Sheriff	07/14/19		103.00	94.00	105.00	2.00
Sheriff - Operations	6597	513010	16285	Correctional Officer - LT	07/14/19		256.00	223.00	255.00	(1.00)
Sheriff - Operations	6597	513010	16286	Correctional Officer - LT	07/14/19		255.00	223.00	254.00	(1.00)
Sheriff - Operations	6597	513010	16287	Correctional Officer - LT	07/14/19		254.00	223.00	253.00	(1.00)
Sheriff - Operations	6597	513010	16289	Correctional Officer - LT	07/14/19		253.00	223.00	252.00	(1.00)
Sheriff - Operations	6597	513010	16290	Correctional Officer - LT	07/14/19		252.00	223.00	251.00	(1.00)
Sheriff - Operations	6597	513010	16292	Correctional Officer - LT	07/14/19		251.00	223.00	250.00	(1.00)
Sheriff - Operations	6597	513010	16297	Correctional Officer - LT	07/14/19		250.00	223.00	249.00	(1.00)
Sheriff - Operations	6597	513010	16302	Correctional Officer - LT	07/14/19		249.00	223.00	248.00	(1.00)
Sheriff - Operations	6597	513010	16303	Correctional Officer - LT	07/14/19		248.00	223.00	247.00	(1.00)
Sheriff					Subtotal		(2.00)			
GRAND TOTAL										26.75

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.


Director of Human Resources


Date

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on _____, 2019, by the following vote:

AYES: SUPERVISORS

NOES: SUPERVISORS

EXCUSED: SUPERVISORS

ERIN HANNIGAN, Chairwoman
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: _____
Jeanette Neiger, Chief Deputy Clerk

RESOLUTION NO. 2019 - _____

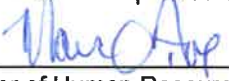
**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO
AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS
WITHIN SOLANO COUNTY**

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

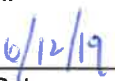
BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Pro-posed	Change
County Administrator	1115	TBD	NEW	TBD	07/14/19		0.00	0.00	1.00	1.00
County Administrator					Subtotal		1.00			
H&SS - Behavioral Hlth - MH	7703	432030	10571	Medical Records Technician	07/14/19		2.00	1.00	1.00	(1.00)
H&SS - Behavioral Hlth - MH	7703	783270	NEW	Office Assistant II	07/14/19		129.00	115.50	130.00	1.00
H&SS - Health Svcs - Pub Hlth	7858	433270	16208	Health Assistant	07/14/19		29.75	28.75	28.75	(1.00)
H&SS - Health Svcs - Family Hlth	7594	337170	NEW	Clinic Physician Supervisor	07/14/19		3.00	3.00	4.00	1.00
Health & Social Services					Subtotal		0.00			
Resource Management - Public Works	3017	105010	012009	Staff Analyst (Senior) - reclassify	07/14/19		1.00	1.00	0.00	(1.00)
Resource Management - Public Works	3017	187010	012009	Admin Services Manager - reclassify	07/14/19		0.00	0.00	1.00	1.00
Resource Management					Subtotal		0.00			
Sheriff - Operations	6578	513030	NEW	Deputy Sheriff	07/14/19		105.00	97.00	106.00	1.00
Sheriff					Subtotal		1.00			
GRAND TOTAL										2.00

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.



Director of Human Resources



Date

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on _____, 2019, by the following vote:

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

EXCUSED: SUPERVISORS _____

ERIN HANNIGAN, Chairwoman
Solano County Board of Supervisors

ATTEST:
BIRGITTA E. CORSELLO, Clerk
Solano County Board of Supervisors

By: _____
Jeanette Neiger, Chief Deputy Clerk

Vacancy Summary as of 6/1/19

Dept #	Job Title	Department	Reg/Temp	FTE	Vacancy Status
AG DEPARTMENT					
2830	Ag Bio/Wts & Meas Insp(Senior)	Agriculture Dept	LT - REG	1.00	Recruitment in process
2830	Ag Bio/Wts & Meas Insp(Senior)	Agriculture Dept	LT - PROJ	1.00	Recruitment in process
2830	Ag Commissioner/Sealer Wts/Mea	Agriculture Dept	Regular	1.00	Final job offer made
ASSESSOR/RECORDER					
1150	Appraiser	Assr/Recorder Dept	Regular	1.00	Certified names to department
1150	Asst Assessor/Recorder	Assr/Recorder Dept	Regular	1.00	Recruitment in process
1150	Auditor-Appraiser	Assr/Recorder Dept	Regular	1.00	Recruitment in process
1150	Clerical Operations Supv	Assr/Recorder Dept	Regular	1.00	Recruitment in process
1150	Office Assistant II	Assr/Recorder Dept	LT - REG	1.00	Delete included in Recm'd Budget Reso
AUDITOR/CONTROLLER					
1200	Accountant-Auditor I	Auditor/Controller Dept	LT - REG	1.00	Recruitment in process
1200	Accountant-Auditor III	Auditor/Controller Dept	Regular	1.00	Recruitment in process
1200	Accounting Clerk II (C)	Auditor/Controller Dept	Regular	1.00	Certified names to department
1200	Chief Dep Auditor-Controller	Auditor/Controller Dept	Regular	1.00	Delete included in Recm'd Budget Reso
1200	Dep Auditor-Controller	Auditor/Controller Dept	Regular	1.00	Certified names to department
COUNTY COUNSEL					
1400	Dep County Counsel IV	County Counsel Dept	Regular	1.00	Pending Midyear review
CHILD SUPPORT SERVICES					
2480	Child Support Spec	Dept of Child Support Services	Regular	1.00	Unfunded, pending State budget, to be deleted if no addt'l funding
2480	Child Support Spec (Senior)	Dept of Child Support Services	Regular	1.00	Delete included in Recm'd Budget Reso
2480	Child Support Spec (Spvsing)	Dept of Child Support Services	Regular	1.00	Unfunded, pending State budget, to be deleted if no addt'l funding
2480	Legal Secretary	Dept of Child Support Services	Regular	1.00	Delete included in Recm'd Budget Reso
INFORMATION TECHNOLOGY					
1870	Asst Director Info Technology	Dept of Information Technology	Regular	1.00	Job offer made
1870	Info Tech Analyst III	Dept of Information Technology	Regular	1.00	Job offer made
1870	Info Tech Manager	Dept of Information Technology	Regular	1.00	Pending dept. and HSS review
1870	Info Tech Spec II	Dept of Information Technology	Regular	1.00	Certified names to department
1870	Info Technology Analyst (Prin)	Dept of Information Technology	Regular	1.00	Position filled
1870	Info Technology Analyst IV	Dept of Information Technology	Regular	1.00	Recruitment in process
REGISTRAR OF VOTERS					
1870	Dep Registrar of Voters	Dept of Information Technology	Regular	1.00	In reference check
1870	Election Coordinator	Dept of Information Technology	Regular	1.00	New recruitment in process

Vacancy Summary as of 6/1/19

Attachment C-3

Vacancy Summary as of 6/1/19

Dept #	Job Title	Department	Reg/Temp	FTE	Vacancy Status
1870	Elections Technician	Dept of Information Technology	Regular	1.00	Position filled
DISTRICT ATTORNEY					
6500	Chief D A Investigator	District Attorney Dept	Regular	1.00	Recruitment in process
6500	Clerical Operations Supv	District Attorney Dept	Regular	1.00	Recruitment in process
6500	Criminalist (Senior)	District Attorney Dept	Regular	1.00	Certified names to department
6500	Dep District Attorney IV	District Attorney Dept	Regular	1.00	Candidate in background
6500	Dep District Attorney IV	District Attorney Dept	LT - REG	1.00	Job offer made
6500	Legal Procedures Clerk	District Attorney Dept	Regular	1.00	Certified names to department
6500	Legal Procedures Clerk	District Attorney Dept	Regular	1.00	Certified names to department
6500	Legal Secretary	District Attorney Dept	Regular	1.00	Recruitment in process
6500	Paralegal (Senior)	District Attorney Dept	Regular	1.00	Recruitment in process
6500	Process Server	District Attorney Dept	Regular	1.00	Candidate in background
GENERAL SERVICES					
1117	Asst Director of General Svcs	General Services	Regular	1.00	Recruitment in process
1117	Capital Projects Coord(Senior)	General Services	Regular	1.00	Recruitment in process
1117	Equipment Mechanic	General Services	Regular	1.00	Recruitment in process
1117	Equipment Service Worker	General Services	Regular	1.00	Pending dept. and HR classification review
1117	Fleet Manager	General Services	Regular	1.00	Oral boards scheduled
1117	Office Assistant II	General Services	Regular	1.00	Recruitment in process
1117	Records Coordinator	General Services	Regular	1.00	Recruitment pending space reconfiguration
1117	Staff Analyst (Senior)	General Services	Regular	1.00	Job offer made
1117	Stationary Engineer	General Services	Regular	1.00	Recruitment in process
HEALTH & SOCIAL SERVICES - ADMIN					
7500	Accountant	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Accountant (Senior)	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Accountant (Senior)	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Accounting Clerk II	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Accounting Technician	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Accounting Technician	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Accounting Technician	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Accounting Technician	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Asst Director H&SS/Resrch&Plan	Health & Social Services Dept	Regular	1.00	Avery & Assoc recruitment in progress
7500	Compliance & QA Analyst	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Compliance & QA Manager	Health & Social Services Dept	Regular	1.00	W. Brown Creative Partners pending new recruitment

Vacancy Summary as of 6/1/19

Dept #	Job Title	Department	Reg/Temp	FTE	Vacancy Status
7500	Office Assistant II	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Office Coordinator	Health & Social Services Dept	Regular	1.00	Reclass to Inventory Coordinator, new recruitment in progress
7500	Staff Analyst (Senior)	Health & Social Services Dept	Regular	1.00	Certified names to department
HEALTH & SOCIAL SERVICES - SOCIAL SERVICES					
7500	Accountant	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Accounting Clerk II	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Administrative Secretary	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Appeals Specialist	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Clerical Operations Manager	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Clerical Operations Supv	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Clerical Operations Supv	Health & Social Services Dept	Regular	1.00	Frozen due to unknown State budget funding allocations
7500	Dep Director H&SS-E&E Programs	Health & Social Services Dept	Regular	1.00	Avery Assoc recruitment in progress
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Candidate in background
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Frozen due to unknown State budget funding allocations
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Frozen due to unknown State budget funding allocations
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Frozen due to unknown State budget funding allocations
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Frozen due to unknown State budget funding allocations
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Job offer made

Vacancy Summary as of 6/1/19

Dept #	Job Title	Department	Reg/Temp	FTE	Vacancy Status
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Delete included in Recm'd Budget Reso
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Eligibility Benefits Spec II	Health & Social Services Dept	Regular	1.00	Delete included in Recm'd Budget Reso
7500	Eligibility Benefits Spec III	Health & Social Services Dept	Regular	1.00	Frozen due to unknown State budget funding allocations
7500	Eligibility Benefits Spec III	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Eligibility Benefits Spec III	Health & Social Services Dept	Regular	1.00	Frozen due to unknown State budget funding allocations
7500	Eligibility Benefits Spec III	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Eligibility Benefits Spec III	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Eligibility Benefits Spec Supv	Health & Social Services Dept	Regular	1.00	Frozen due to unknown State budget funding allocations
7500	Eligibility Benefits Spec Supv	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Employment Resources Spec II	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Employment Resources Spec III	Health & Social Services Dept	Regular	1.00	Frozen due to unknown State budget funding allocations
7500	Employment Resources Spec Supv	Health & Social Services Dept	Regular	1.00	Delete included in Recm'd Budget Reso
7500	Office Assistant II	Health & Social Services Dept	Regular	1.00	Delete included in Recm'd Budget Reso
7500	Office Assistant II	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Office Assistant II	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Office Assistant II	Health & Social Services Dept	Regular	1.00	Frozen due to unknown State budget funding allocations
7500	Office Assistant II	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Office Assistant II	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Office Assistant II	Health & Social Services Dept	Regular	1.00	Frozen due to unknown State budget funding allocations
7500	Office Assistant II	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Office Assistant II	Health & Social Services Dept	Regular	1.00	New recruitment in process

Vacancy Summary as of 6/1/19

Dept #	Job Title	Department	Reg/Temp	FTE	Vacancy Status
7500	Office Assistant II	Health & Social Services Dept	Regular	0.50	1.0 FTE employee to transfer upon return from leave
7500	Office Assistant III	Health & Social Services Dept	Regular	1.00	Requisition to be submitted
7500	Office Assistant III	Health & Social Services Dept	Regular	1.00	Frozen due to unknown State budget funding allocations
7500	Office Assistant III	Health & Social Services Dept	Regular	1.00	Requisition to be submitted
7500	Office Assistant III	Health & Social Services Dept	Regular	1.00	Delete included in Recm'd Budget Reso
7500	Office Assistant III	Health & Social Services Dept	Regular	1.00	Requisition to be submitted
7500	Program Specialist	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Public Hlth Nurse	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Social Services Program Coord	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Social Services Supervisor	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Social Services Supervisor	Health & Social Services Dept	Regular	1.00	In background
7500	Social Services Worker	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Social Services Worker	Health & Social Services Dept	Regular	1.00	Deleting (1 of 3), reorg approved 6/4/19
7500	Social Worker II	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Social Worker II	Health & Social Services Dept	Regular	1.00	Recently vacated, req. to be submitted
7500	Social Worker II	Health & Social Services Dept	Regular	1.00	Requisition to be submitted
7500	Social Worker II	Health & Social Services Dept	Regular	1.00	Requisition to be submitted
7500	Social Worker II	Health & Social Services Dept	LT - REG	1.00	Possible administrative deletion
7500	Social Worker II	Health & Social Services Dept	LT - REG	1.00	Possible administrative deletion
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	In background
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Social Worker III	Health & Social Services Dept	Regular	0.50	Certified names to department
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Job offer made

Vacancy Summary as of 6/1/19

Dept #	Job Title	Department	Reg/Temp	FTE	Vacancy Status
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	In background
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Recently vacated, req. to be submitted
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	In background
7500	Social Worker III	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Social Worker III	Health & Social Services Dept	LT - REG	1.00	Possible administrative deletion
7500	Welfare Fraud Investig	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Welfare Fraud Investig	Health & Social Services Dept	Regular	1.00	Delete included in Recm'd Budget Reso

HEALTH AND SOCIAL SERVICES - BEHAVIORAL HEALTH

7500	Medical Records Technician	Health & Social Services Dept	Regular	1.00	Delete inc. in Supplemental Budget Reso
7500	Mental Health Clinical Supv	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Mental Health Clinician (Lic)	Health & Social Services Dept	Regular	1.00	Recently vacated, requisition is in process
7500	Mental Health Clinician (Lic)	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Mental Health Clinician (Lic)	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Mental Health Medical Director	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Mental Health Specialist II	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Mental Health Specialist II	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Nurse Practition/PhysicianAsst	Health & Social Services Dept	LT - REG	1.00	Requisition is in process
7500	Nurse Practition/PhysicianAsst	Health & Social Services Dept	Regular	0.10	Pending employee returning to 1.0 FTE
7500	Psychiatrist (Board Cert)	Health & Social Services Dept	Regular	0.30	Holding for future accomodation of 0.7 FTE

HEALTH & SOCIAL SERVICES - HEALTH SERVICES

7500	Accounting Clerk II	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Accounting Clerk II	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Clinic Physician (Board Cert)	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Clinic Registered Nurse (Sr)	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Clinic Registered Nurse (Sr)	Health & Social Services Dept	Regular	1.00	Delete included in Recm'd Budget Reso
7500	Communicable Disease Invest	Health & Social Services Dept	Regular	1.00	New recruitment in process
7500	Dental Assistant (Registered)	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Dental Assistant (Registered)	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Dental Assistant (Registered)	Health & Social Services Dept	LT - REG	1.00	Recruitment in process
7500	Dental Office Supervisor	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Dentist	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Dentist	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Health Assistant	Health & Social Services Dept	Regular	1.00	Delete inc. in Supplemental Budget Reso

Vacancy Summary as of 6/1/19

Dept #	Job Title	Department	Reg/Temp	FTE	Vacancy Status
7500	Health Education Spec(Spvsing)	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Health Education Specialist	Health & Social Services Dept	LT - REG	1.00	Recruitment in process
7500	Health Education Specialist	Health & Social Services Dept	LT - REG	1.00	Job offer made
7500	Health Services Manager	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Health Services Manager	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Health Services Manager (Sr)	Health & Social Services Dept	Regular	1.00	Job offer made
7500	Infant Nutrition Counselor	Health & Social Services Dept	Regular	0.75	Recruitment in process
7500	Medical Assistant	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Medical Assistant	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Medical Assistant	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Medical Assistant	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Medical Assistant	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Medical Assistant	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Medical Assistant	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Medical Assistant	Health & Social Services Dept	LT - REG	1.00	Certified names to department
7500	Mental Health Clinician (Lic)	Health & Social Services Dept	Regular	0.50	Delete included in Recm'd Budget Reso
7500	Mental Health Clinician (Lic)	Health & Social Services Dept	LT - REG	1.00	Delete included in Recm'd Budget Reso
7500	Nurse Practition/PhysicianAsst	Health & Social Services Dept	Regular	0.30	Recruitment in process
7500	Nurse Practition/PhysicianAsst	Health & Social Services Dept	LT - REG	1.00	Delete included in Recm'd Budget Reso
7500	Office Assistant I	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Office Assistant II	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Office Assistant II	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Office Assistant II	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Office Assistant II	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Office Assistant II	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Project Manager	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Public Hlth Microbiologist	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Public Hlth Nurse	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Public Hlth Nurse	Health & Social Services Dept	Regular	0.75	Certified names to department
7500	Public Hlth Nurse	Health & Social Services Dept	Regular	1.00	Deleting (2 of 3), reorg approved 6/4/19
7500	Public Hlth Nurse	Health & Social Services Dept	Regular	1.00	Certified names to department
7500	Public Hlth Nurse	Health & Social Services Dept	Regular	0.50	Certified names to department
7500	Public Hlth Nurse	Health & Social Services Dept	Regular	1.00	Deleting (3 of 3), reorg approved 6/4/19
7500	Public Hlth Nurse	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Public Hlth Nurse (Senior)	Health & Social Services Dept	Regular	1.00	Certified names to department

Vacancy Summary as of 6/1/19

Dept #	Job Title	Department	Reg/Temp	FTE	Vacancy Status
7500	Public Hlth Nurse (Senior)	Health & Social Services Dept	LT - REG	1.00	Certified names to department
7500	Public Hlth Nutritionist	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Public Hlth Nutritionist	Health & Social Services Dept	Regular	1.00	Recruitment in process
7500	Public Hlth Nutritionist	Health & Social Services Dept	Regular	1.00	Recruitment in process
TOBACCO PREVENTION & EDUCATION					
7950	Health Education Specialist	Health & Social Services Dept	Regular	1.00	Certified names to department
IHSS PUBLIC AUTHORITY					
7690	Office Assistant III	Health & Social Services Dept	Regular	1.00	Job offer made
HUMAN RESOURCES					
1500	Administrative Secretary (C)	Human Resources Dept	Regular	1.00	Certified names to department
1500	Human Resources Analyst (Sr)	Human Resources Dept	Regular	1.00	Certified names to department
1500	Human Resources Analyst (Sr)	Human Resources Dept	LT - REG	1.00	Certified names to department
1500	Office Assistant II (C)	Human Resources Dept	Regular	1.00	Job offer made
LIBRARY					
6300	Librarian (Spvsing)	Library Dept	Regular	1.00	Job offer made
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion

Vacancy Summary as of 6/1/19

Dept #	Job Title	Department	Reg/Temp	FTE	Vacancy Status
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Aide	Library Dept	Regular	0.40	Pending AMH project completion
6300	Library Assistant	Library Dept	Regular	0.50	Recruitment in process
6300	Library Assistant	Library Dept	Regular	0.50	Recruitment in process
6300	Library Associate	Library Dept	Regular	1.00	Recruitment in process
6300	Library Associate	Library Dept	Regular	1.00	Recruitment in process
6300	Library Associate	Library Dept	Regular	1.00	Job offer made
6300	Library Marktng & Comm Rel Off	Library Dept	Regular	1.00	Pending dept. & HR organizational review

PROBATION

6650	Collections Officer	Probation Dept	Regular	1.00	Delete included in Recm'd Budget Reso
6650	Dep Probation Officer	Probation Dept	Regular	1.00	Requisition in process
6650	Dep Probation Officer	Probation Dept	Regular	1.00	Requisition in process
6650	Dep Probation Officer	Probation Dept	Regular	1.00	Requisition in process
6650	Dep Probation Officer	Probation Dept	Regular	1.00	Requisition in process
6650	Dep Probation Officer (Senior)	Probation Dept	Regular	1.00	Requisition in process
6650	Dep Probation Officer (Senior)	Probation Dept	Regular	1.00	Job offer made
6650	Group Counselor	Probation Dept	Regular	1.00	Requisition in process
6650	Group Counselor	Probation Dept	Regular	1.00	Delete included in Recm'd Budget Reso
6650	Group Counselor	Probation Dept	Regular	1.00	Requisition in process
6650	Group Counselor	Probation Dept	Regular	1.00	Delete included in Recm'd Budget Reso
6650	Group Counselor	Probation Dept	Regular	1.00	Requisition in process
6650	Group Counselor	Probation Dept	Regular	1.00	Requisition in process
6650	Group Counselor	Probation Dept	Regular	1.00	Requisition in process
6650	Group Counselor	Probation Dept	Regular	1.00	Requisition in process
6650	Group Counselor	Probation Dept	Regular	1.00	Requisition in process
6650	Group Counselor	Probation Dept	Regular	1.00	Requisition in process
6650	Group Counselor	Probation Dept	Regular	1.00	Requisition in process
6650	Group Counselor	Probation Dept	Regular	1.00	Delete included in Recm'd Budget Reso
6650	Group Counselor (Senior)	Probation Dept	Regular	1.00	Requisition in process
6650	Group Counselor (Senior)	Probation Dept	Regular	1.00	Requisition in process
6650	Group Counselor (Spvsing)	Probation Dept	Regular	1.00	Requisition in process
6650	Group Counselor (Spvsing)	Probation Dept	Regular	1.00	Requisition in process
6650	Legal Procedures Clerk	Probation Dept	Regular	1.00	Requisition in process
6650	Office Assistant II	Probation Dept	Regular	1.00	Requisition in process

Vacancy Summary as of 6/1/19

Dept #	Job Title	Department	Reg/Temp	FTE	Vacancy Status
PUBLIC DEFENDER					
6530	Clerical Operations Supv	Public Defender Dept	Regular	1.00	Recruitment in process
6530	Dep Public Defender IV	Public Defender Dept	Regular	1.00	Recruitment in process
6530	Dep Public Defender IV	Public Defender Dept	Regular	1.00	Job offer made
6530	Dep Public Defender IV	Public Defender Dept	LT - REG	1.00	Job offer made
6530	Dep Public Defender V	Public Defender Dept	Regular	1.00	Recruitment in process
6530	Legal Secretary	Public Defender Dept	Regular	0.50	Recruitment in process
6530	Paralegal	Public Defender Dept	LT - PROJ	1.00	Job offer made
6530	Public Defender	Public Defender Dept	Regular	1.00	BOS made interim appointment
ALTERNATE DEFENDER					
6530	Public Defender Investigator	Public Defender Dept	Regular	1.00	Job offer made
RES MGMT - PUBLIC WORKS					
3010	Civil Engineer (Senior)	Res Mgmt-Public Works	Regular	1.00	Recruitment in process
3010	County Surveyor	Res Mgmt-Public Works	Regular	1.00	Certified names to department
3010	Engineering Technician	Res Mgmt-Public Works	Regular	1.00	Final job offer made
3010	Engineering Technician	Res Mgmt-Public Works	LT - REG	1.00	Certified names to department
3010	Public Works Maintenance Supv	Res Mgmt-Public Works	Regular	1.00	Certified names to department
RESOURCE MANAGEMENT					
2910	Environmental Hlth Spec(Journ)	Resource Management	Regular	1.00	Requisition to be submitted
2910	Geologist	Resource Management	Regular	1.00	Unfunded, possible administrative deletion
PARKS					
2910	Park Ranger Supervisor	Resource Management	Regular	1.00	Recruitment in process
SHERIFF - ANIMAL CARE SERVICES					
6550	Animal Care Manager	Sheriff's Office Dept.	Regular	1.00	Certified names to department
6550	Animal Care Specialist	Sheriff's Office Dept.	LT - REG	1.00	Certified names to department
6550	Animal Care Specialist (Lead)	Sheriff's Office Dept.	Regular	1.00	Pending Midyear review
6550	Office Assistant II	Sheriff's Office Dept.	Regular	1.00	Job offer made
6550	Veterinary Technician (Reg)	Sheriff's Office Dept.	Regular	1.00	Candidate in background
SHERIFF					
6550	Administrative Secretary	Sheriff's Office Dept.	Regular	1.00	Certified names to department
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process

Vacancy Summary as of 6/1/19

Dept #	Job Title	Department	Reg/Temp	FTE	Vacancy Status
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Requisition to be submitted in new FY
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Requisition to be submitted in new FY
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Requisition to be submitted in new FY
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Requisition to be submitted in new FY
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Requisition to be submitted in new FY
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Certified names to department
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Job offer made
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Job offer made
6550	Correctional Officer	Sheriff's Office Dept.	LT - REG	1.00	Delete included in Recm'd Budget Reso
6550	Correctional Officer	Sheriff's Office Dept.	LT - REG	1.00	Delete included in Recm'd Budget Reso
6550	Correctional Officer	Sheriff's Office Dept.	LT - REG	1.00	Delete included in Recm'd Budget Reso
6550	Correctional Officer	Sheriff's Office Dept.	LT - REG	1.00	Delete included in Recm'd Budget Reso
6550	Correctional Officer	Sheriff's Office Dept.	LT - REG	1.00	Delete included in Recm'd Budget Reso
6550	Correctional Officer	Sheriff's Office Dept.	LT - REG	1.00	Delete included in Recm'd Budget Reso
6550	Correctional Officer	Sheriff's Office Dept.	LT - REG	1.00	Delete included in Recm'd Budget Reso
6550	Correctional Officer	Sheriff's Office Dept.	LT - REG	1.00	Delete included in Recm'd Budget Reso
6550	Correctional Officer	Sheriff's Office Dept.	LT - REG	1.00	Delete included in Recm'd Budget Reso
6550	Correctional Officer	Sheriff's Office Dept.	LT - REG	1.00	Delete included in Recm'd Budget Reso
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Correctional Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Custody Lieutenant	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Custody Sergeant	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Custody Sergeant	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Custody Sergeant	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Custody Sergeant	Sheriff's Office Dept.	LT - PROJ	1.00	Expiring limited-term
6550	Custody Sergeant	Sheriff's Office Dept.	LT - PROJ	1.00	Expiring limited-term
6550	Dep Sheriff	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Dep Sheriff	Sheriff's Office Dept.	Regular	1.00	Requisition to be submitted
6550	Dep Sheriff	Sheriff's Office Dept.	Regular	1.00	Recruitment in process

Vacancy Summary as of 6/1/19

Dept #	Job Title	Department	Reg/Temp	FTE	Vacancy Status
6550	Dep Sheriff	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Dep Sheriff	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Dep Sheriff	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Dep Sheriff	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Dep Sheriff	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Legal Procedures Clerk	Sheriff's Office Dept.	Regular	1.00	Candidate in background
6550	Lieutenant-Sheriff	Sheriff's Office Dept.	Regular	1.00	Requisition to be submitted in new FY
6550	Lieutenant-Sheriff	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Office Assistant III	Sheriff's Office Dept.	Regular	1.00	Requisition to be submitted in new FY
6550	Public Safety Dispatcher (Sr)	Sheriff's Office Dept.	Regular	1.00	Requisition to be submitted in new FY
6550	Public Safety Dispatcher (Sr)	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Public Safety Dispatcher (Sr)	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Public Safety Dispatcher (Sr)	Sheriff's Office Dept.	LT - REG	1.00	Recruitment in process
6550	Public Safety Dispatcher (Sr)	Sheriff's Office Dept.	LT - REG	1.00	Requisition to be submitted in new FY
6550	Sheriff's Security Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Sheriff's Security Officer	Sheriff's Office Dept.	Regular	1.00	Certified names to department
6550	Sheriff's Security Officer	Sheriff's Office Dept.	Regular	1.00	Certified names to department
6550	Sheriff's Security Officer	Sheriff's Office Dept.	Regular	1.00	Certified names to department
6550	Sheriff's Security Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process
6550	Sheriff's Security Officer	Sheriff's Office Dept.	Regular	1.00	Recruitment in process

TOTAL FTE VACANCIES	342.50	As of June 1, 2019
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SUMMARY

26.50	FTE deletions included in Recommended
2.00	FTE deletions included in Supplemental
2.00	Expiring limited-term FTEs
3.00	Prior Board approved FTE deletions
4.00	Possible FTE deletions under review
30.70	FTEs pending additional information/review
53.00	FTEs given job offers
200.30	FTEs with recruitments in process
19.00	FTEs with requisitions to be submitted
2.00	FTEs filled
342.50	Total FTE vacancies as of June 1, 2019

FY2019/20 DEPARTMENT REQUESTED POSITIONS

Department	Budget Unit	Class No.	PCN	Class Title	Dept. FTE Request	Annual Salary	Annual Other/Benefit Costs	One-time Equip. Cost	Vehicle	Other Costs	Recm'd Yes/No	Reason
Assessor Recorder	1151	784040	NEW	Office Assistant III - LT to 6/30/21	1.00	52,157	32,704				Yes	
Assessor Recorder	1151	783270	16529	Office Assistant II - LT to 6/30/21	(1.00)	(45,317)	(36,238)				Yes	
Assessor Recorder					-	6,840	(3,534)	-	-	-		
Auditor/Controller's Office	1215	40403C	NEW	Accounting Technician (C) - LT to 6/30/22	1.00	52,239	24,279				Yes	
Auditor/Controller's Office	1215	107240	NEW	Deputy Auditor/Controller	1.00	94,345	45,124				Yes	
Auditor/Controller's Office	1211	107240	NEW	Deputy Auditor/Controller	1.00	94,345	45,124				Yes	
Auditor/Controller's Office	1211	107230	13229	Chief Deputy Auditor/Controller	(1.00)	(143,854)	(55,262)				Yes	
Auditor Controller					2.00	97,075	59,265	-	-	-		
General Services - Facilities Operations	1652	874020	NEW	Building Trades Mechanic (Senior) (TBD)	1.00	79,373	49,452				Yes	
General Services - Grounds	1658	973030	NEW	Groundskeeper	1.00	48,976	38,326				Yes	
General Services - Airport	9002	784040	13199	Office Assistant III - Reclassify	(1.00)						No	Part of GSD reorg BOS approved on 5/14/19
General Services - Airport	9002	784280	13199	Office Coordinator - Reclassify	1.00						No	Part of GSD reorg BOS approved on 5/14/19
General Services					2.00	128,349	87,778	-	-	-		
Dept of Child Support Services	2485	414010	14355	Child Support Spec (Senior)	(1.00)	(60,931)	(42,703)	-	-	-	Yes	
Dept of Child Support Services	2487	713130	10289	Legal Secretary	(1.00)	(48,698)	(38,222)	-	-	-	Yes	
Dept of Child Support Services					(2.00)	(109,629)	(80,925)	-	-	-		
Agricultural Commissioner	2831	324020	16536	Ag Bio/Wts & Meas Insp (Senior) - convert LT to reg FTE	-	-	-	-	27,000	-	Yes	
Ag Department					-	-	-	-	27,000	-		
Resource Management	2922	573030	NEW	Code Compliance Officer	1.00	56,837	41,206				Yes	
Resource Management - Public Works	3016	973040	NEW	Public Works Maintenance Worker	1.00	42,381	35,903				Yes	
Resource Management - Public Works	3016	973040	NEW	Public Works Maintenance Worker	1.00	42,381	35,903				Yes	
Resource Management - Public Works	3016	973040	NEW	Public Works Maintenance Worker	1.00	42,381	35,903				Yes	
Resource Management - Public Works	3023	474010	NEW	Engineering Technician (Senior)	1.00	69,494	45,837				Yes	
Resource Management - Public Works	3023	473010	16525	Engineering Technician - Convert LT to Reg FTE	-						Yes	
Resource Management					5.00	253,474	194,752	-	-	-		
Library - Automation	6316	462040	NEW	Info Tech Specialist I	1.00	56,171	40,961	2,500	-	-	Yes	
Library					1.00	56,171	40,961	2,500	-	-		
H&SS - Administration	7513	705010	15049	Accounting Supervisor - reclassify	(1.00)	(61,455)	(42,014)				Yes	
H&SS - Administration	7513	TBD	15049	Medical Billing Supervisor (TBD)- reclassify	1.00	65,025	44,201				Yes	
H&SS - Administration	7514	783270	15818	Office Assistant II - reclassify	(1.00)						No	Pending review of job duties versus existing classification
H&SS - Administration	7514	TBD	15818	Hiring Specialist/Coordinator (TBD) - reclassify	1.00						No	Pending review of job duties versus existing classification
H&SS - Administration	7533	783270	16219	Office Assistant II - reclassify	(1.00)						No	Pending review of job duties versus existing classification
H&SS - Administration	7533	TBD	16219	Hiring Specialist/Coordinator (TBD) - reclassify	1.00						No	Pending review of job duties versus existing classification
H&SS - Administration	7502	TBD	NEW	H&SS Safety Specialist (TBD)	1.00	80,000	133,333	3,335			Yes	
H&SS - Behavioral Hlth - MH	7731	335110	NEW	Mental Health Clinical Supv	1.00	96,145	55,753	2,645			Yes	
H&SS - Behavioral Hlth - MH	7732	333190	NEW	Mental Health Clinician (Lic)	1.00	85,117	51,553	2,645			Yes	
H&SS - Behavioral Hlth - MH	7732	333190	NEW	Mental Health Clinician (Lic) LT Project - 7/14/22	1.00	85,117	51,553	2,645			Yes	
H&SS - Behavioral Hlth - MH	7736	187080	NEW	Project Manager	1.00	75,985	48,349	2,645			Yes	
H&SS - Behavioral Hlth - MH	7737	433300	NEW	Mental Health Specialist II	1.00	54,366	40,300	2,645			Yes	
H&SS - Behavioral Hlth - MH	7703	333190	NEW	Mental Health Clinician (Lic)	1.00	85,117	51,553	2,645			Yes	
H&SS - Behavioral Hlth - MH	7747	333190	NEW	Mental Health Clinician (Lic)	1.00	85,117	51,553	2,645			Yes	

FY2019/20 DEPARTMENT REQUESTED POSITIONS

Attachment C-4

Department	Budget Unit	Class No.	PCN	Class Title	Dept. FTE Request	Annual Salary	Annual Other/Benefit Costs	One-time Equip. Cost	Vehicle	Other Costs	Recm'd Yes/No	Reason
H&SS - Behavioral Hlth - MH	7747	333190	13402	Mental Health Clinician (Lic)	0.25	19,399	10,432	2,645			Yes	
H&SS - Behavioral Hlth - MH	7747	334050	NEW	NursePractitioner/Physician Asst	1.00	132,783	69,065	2,645			Yes	
H&SS - Behavioral Hlth - MH	7747	333090	NEW	Psychiatrist (Board Certified)	1.00	249,391	104,770	2,645			Yes	
H&SS - Health Svcs - Pub Hlth	7809	633020	16206	Health Education Specialist - reclassify	(1.00)	(72,486)	(40,866)				Yes	
H&SS - Health Svcs - Pub Hlth	7809	634010	16206	Health Education Specialist (Senior) - reclassify	1.00	89,448	47,104				Yes	
H&SS - Health Svcs - Fam Hlth	7594	334050	16454	NursePractitioner/Physician Asst - LT	(1.00)	(109,241)	(60,083)				Yes	
H&SS - Health Svcs - Fam Hlth	7583	333190	14987	Mental Health Clinician (Lic)	(0.50)	(42,559)	(25,810)				Yes	
H&SS - Health Svcs - Fam Hlth	7584	333190	16452	Mental Health Clinician (Lic) - LT	(1.00)	(85,117)	(51,553)				Yes	
H&SS - Health Svcs - Fam Hlth	7584	533010	16542	Clinic Registered Nurse (Sr)	(1.00)	(81,210)	(50,124)				Yes	
H&SS - Health Svcs - Fam Hlth	7595	147330	NEW	H&SS Planning Analyst	1.00	88,852	53,450	3,355			Yes	
H&SS - Health Svcs - Fam Hlth	7587	333150	NEW	Dentist	1.00	130,856	68,140				Yes	
H&SS - Health Svcs - Fam Hlth	7587	433280	NEW	Dental Assistant (Reg)	1.00	45,317	36,981				Yes	
H&SS - Health Svcs - Fam Hlth	7587	433280	NEW	Dental Assistant (Reg)	1.00	45,317	36,981				Yes	
H&SS - Health Svcs - Fam Hlth	7583	433260	NEW	Medical Assistant	1.00	45,684	37,139				Yes	
H&SS - Health Svcs - Fam Hlth	7584	433260	NEW	Medical Assistant	1.00	45,684	37,139				Yes	
H&SS - Health Svcs - Fam Hlth	7594	433260	NEW	Medical Assistant	1.00	45,684	37,139				Yes	
H&SS - Social Svcs - CWS	7604	344020	NEW	Social Worker III - LT Project to 6/20/21	1.00	77,381	48,724	3,355			Yes	Dept. requested regular FTE, LT approved
H&SS - Social Svcs - CWS	7604	344020	NEW	Social Worker III - LT Project to 6/20/21	1.00	77,381	48,724	3,355			Yes	Dept. requested regular FTE, LT approved
H&SS - Social Svcs - CWS	7604	343130	NEW	Social Worker II	1.00	70,345	46,148	3,355			Yes	
H&SS - Social Svcs - CWS	7604	343130	NEW	Social Worker II	1.00	70,345	46,148	3,355			Yes	
H&SS - Social Svcs - CWS	7604	TBD	NEW	H&SS Systems Interface Specialist (TBD)	1.00	77,381	48,724	3,355			Yes	
H&SS - Social Svcs - E&E	7654	445050	13172	Employment Resources Spec Supv - Reclassify	(1.00)	(92,653)	(37,157)				Yes	
H&SS - Social Svcs - E&E	7661	TBD	13172	H&SS Systems Interface Specialist Supv (TBD) - Reclassify	1.00	92,653	37,157				Yes	
H&SS - Social Svcs - E&E	7654	445050	12488	Employment Resources Spec Supv	(1.00)	(70,908)	(46,456)				Yes	
H&SS - Social Svcs - E&E	7655	443170	15790	Eligibility Benefits Spec II	(1.00)	(53,439)	(39,962)				Yes	
H&SS - Social Svcs - E&E	7655	443170	16322	Eligibility Benefits Spec II	(1.00)	(53,439)	(39,962)				Yes	
H&SS - Social Svcs - E&E	7655	443180	12630	Employment Resources Spec II - Reclassify	(1.00)	(66,398)	(44,704)				Yes	
H&SS - Social Svcs - E&E	7661	TBD	12630	H&SS Systems Interface Specialist (TBD) - Reclassify	1.00	66,398	44,704				Yes	
H&SS - Social Svcs - E&E	7654	443180	11489	Employment Resource Spec II - Reclassify	(1.00)	(71,418)	(45,660)				Yes	
H&SS - Social Svcs - E&E	7661	TBD	11489	H&SS Systems Interface Specialist (TBD) - Reclassify	1.00	71,418	45,660				Yes	
H&SS - Social Svcs - E&E	7654	443180	11530	Employment Resource Spec II - Reclassify	(1.00)	(74,989)	(45,600)				Yes	
H&SS - Social Svcs - E&E	7661	TBD	11530	H&SS Systems Interface Specialist (TBD) - Reclassify	1.00	74,989	45,600				Yes	
H&SS - Social Svcs - E&E	7572	784040	12601	Office Assistant III	(1.00)	(50,389)	(38,845)				Yes	
H&SS - Social Svcs - E&E	7653	783270	10568	Office Assistant II	(1.00)	(45,317)	(36,981)				Yes	
H&SS - Social Svcs - ODAS	7552	404030	NEW	Accounting Technician	1.00	58,150	42,286	2,645			Yes	
H&SS - Social Svcs - Welfare Admin	7540	413130	14033	Welfare Fraud Investigator	(1.00)	(100,592)	(57,818)				Yes	
H&SS - Social Svcs - Welfare Admin	7540	413230	NEW	Investigative Assistant	1.00	58,150	42,286				Yes	
Health & Social Services					14.75	1,313,385	859,054	52,560	-	-		
Probation	6653	713120	NEW	Legal Procedures Clerk	1.00	39,906	34,385			609	Yes	
Probation	6671	343130	NEW	Social Worker II	1.00	70,345	46,148				Yes	
Probation	6680	315020	NEW	Deputy Probation Officer (Supv)	1.00	89,323	49,451				Yes	
Probation	6652	413020	14697	Collections Officer	(1.00)	(56,917)	(23,830)				Yes	
Probation	6690	513040	10336	Group Counselor	(1.00)	(56,679)	(40,895)				Yes	
Probation	6690	513040	10981	Group Counselor	(1.00)	(56,679)	(40,895)				Yes	
Probation	6690	513040	16464	Group Counselor	(1.00)	(56,679)	(40,895)				Yes	
Probation					(1.00)	(27,380)	(16,531)	-	-	609		
District Attorney	6513	313130	NEW	Deputy District Attorney IV	1.00	99,035	56,647	2,820			650	Yes
District Attorney	6513	313130	NEW	Deputy District Attorney IV	1.00	99,035	56,647	2,820			650	Yes
District Attorney	6513	313130	NEW	Deputy District Attorney IV	1.00	99,035	56,647	2,820			650	Yes

Department	Budget Unit	Class No.	PCN	Class Title	Dept. FTE Request	Annual Salary	Annual Other/Benefit Costs	One-time Equip. Cost	Vehicle	Other Costs	Recm'd Yes/No	Reason
District Attorney	6513	413040	NEW	District Attorney Investigator	1.00	118,962	63,940	2,820		1,250	No	Recm'd Budget includes appropriation for EH as currently included in FY18/19.
District Attorney	6513	413040	NEW	District Attorney Investigator	1.00	118,962	63,940	2,820		1,250	No	Recm'd Budget includes appropriation for EH as currently included in FY18/19.
District Attorney	6513	413040	NEW	District Attorney Investigator	1.00	118,962	63,940	2,820		1,250	No	Recm'd Budget includes appropriation for EH as currently included in FY18/19.
District Attorney	6513	413040	NEW	District Attorney Investigator	1.00	118,962	63,940	2,820		1,250	No	Recm'd Budget includes appropriation for EH as currently included in FY18/19.
District Attorney	6513	413040	NEW	District Attorney Investigator	1.00	118,962	63,940	2,820		1,250	No	Recm'd Budget includes appropriation for EH as currently included in FY18/19.
District Attorney	6513	713120	10246	Legal Procedures Clerk - Reclassify	(1.00)	(49,167)	(37,644)				Yes	
District Attorney	6513	713130	10246	Legal Secretary - Reclassify	1.00	52,611	38,080				Yes	
District Attorney	6513	713120	10247	Legal Procedures Clerk - Reclassify	(1.00)	(49,167)	(37,644)				Yes	
District Attorney	6513	713130	10247	Legal Secretary - Reclassify	1.00	52,611	38,080				Yes	
District Attorney	6513	713120	10248	Legal Procedures Clerk - Reclassify	(1.00)	(49,167)	(37,644)				Yes	
District Attorney	6513	713130	10248	Legal Secretary - Reclassify	1.00	52,611	38,080				Yes	
District Attorney	6513	713120	12197	Legal Procedures Clerk - Reclassify	(1.00)	(49,167)	(37,644)				Yes	
District Attorney	6513	713130	12197	Legal Secretary - Reclassify	1.00	52,611	38,080				Yes	
District Attorney	6513	713120	12705	Legal Procedures Clerk - Reclassify	(1.00)	(49,167)	(37,644)				Yes	
District Attorney	6513	713130	12705	Legal Secretary - Reclassify	1.00	52,611	38,080				Yes	
District Attorney	6513	713120	13365	Legal Procedures Clerk - Reclassify	(1.00)	(49,167)	(37,644)				Yes	
District Attorney	6513	713130	13365	Legal Secretary - Reclassify	1.00	52,611	38,080				Yes	
District Attorney	6513	713120	13813	Legal Procedures Clerk - Reclassify	(1.00)	(49,167)	(37,644)				Yes	
District Attorney	6513	713130	13813	Legal Secretary - Reclassify	1.00	52,611	38,080				Yes	
District Attorney	6513	713120	14418	Legal Procedures Clerk - Reclassify	(1.00)	(49,167)	(37,644)				Yes	
District Attorney	6513	713130	14418	Legal Secretary - Reclassify	1.00	52,611	38,080				Yes	
District Attorney	6513	713120	14419	Legal Procedures Clerk - Reclassify	(1.00)	(49,167)	(37,644)				Yes	
District Attorney	6513	713130	14419	Legal Secretary - Reclassify	1.00	52,611	38,080				Yes	
District Attorney	6513	713120	15315	Legal Procedures Clerk - Reclassify	(1.00)	(49,167)	(37,644)				Yes	
District Attorney	6513	713130	15315	Legal Secretary - Reclassify	1.00	52,611	38,080				Yes	
District Attorney	5501	784040	14475	Office Assistant III - Reclassify	(1.00)	(58,283)	(34,510)				Yes	
District Attorney	5501	442010	14475	Social Services Worker - Reclassify	1.00	64,956	40,175				Yes	
District Attorney					8.00	933,028	499,666	22,560	-	8,200		
Public Defender	6531	413230	NEW	Investigative Asst	1.00	52,743	39,707	-	-	-	No	Recm'd Budget includes appropriation for EH Investigator.
Public Defender	6531	463070	NEW	Info Tech Specialist II	1.00	65,025	43,276	-	-	-	No	Dept. currently has an embedded 0.5 FTE IT Spec II charged through DoIT CDP rates.
Public Defender	6531	713130	NEW	Legal Secretary	1.00	48,698	38,222	-	-	-	Yes	
Public Defender	6531	713130	NEW	Legal Secretary	1.00	48,698	38,222	-	-	-	Yes	
Public Defender	6531	344020	NEW	Social Worker III	1.00	77,381	48,724	-	-	-	No	Recm'd Budget includes adding and/or increasing current 0.5 FTE to 1.0 FTE.
Public Defender	6531	343130	16465	Social Worker II - reclassify	(1.00)	(81,433)	(35,671)	-	-	-	No	After review of PDQ, HR determined duties performed are of SW II classification. No reclass.
Public Defender	6531	344020	16465	Social Worker III - reclassify	1.00	90,324	38,927	-	-	-	No	After review of PDQ, HR determined duties performed are of SW II classification. NO reclass.
Public Defender	6531	313100	16395	Dep Public Defender IV - convert LT to reg FTE	-	-	-	-	-	-	Yes	
Public Defender	6531	313100	16396	Dep Public Defender IV - convert LT to reg FTE	-	-	-	-	-	-	No	Will continue to monitor attorney caseloads.
Public Defender	6531	413320	16195	Process Server - convert LT to reg FTE	-	-	-	-	-	-	No	Will continue to monitor need.
Alternate Defender	6541	413100	NEW	Public Defender Investigator	1.00	75,013	47,856	-	-	-	No	Will continue to monitor need.
Alternate Defender	6541	344020	NEW	Social Worker III	1.00	77,381	48,724	-	-	-	No	After review of PDQ, HR determined duties performed are of SW II classification, which is included in Recm'd Budget.
Alternate Defender	6541	413320	16037	Process Server	0.50	43,687	16,823	-	-	-	Yes	
Public Defender					7.50	497,517	324,810	-	-	-		
Sheriff	6561	286010	NEW	Clerical Operations Manager (TBD)	1.00	93,342	57,345	4,000		800	Yes	
Sheriff	6566	117250	NEW	Captain - Sheriff	1.00	140,493	72,067				Yes	
Sheriff	6572	713120	NEW	Legal Procedures Clerk	1.00	45,317	36,290				Yes	

Department	Budget Unit	Class No.	PCN	Class Title	Dept. FTE Request	Annual Salary	Annual Other/Benefit Costs	One-time Equip. Cost	Vehicle	Other Costs	Recm'd Yes/No	Reason
Sheriff	6572	713120	NEW	Legal Procedures Clerk	1.00	45,317	36,290				Yes	
Sheriff	6578	513030	NEW	Deputy Sheriff	1.00	84,039	50,347		49,302	1,200	No	Other requested positions received higher priority.
Sheriff	6582	513030	NEW	Deputy Sheriff	1.00	84,039	50,347			1,200	Yes	
Sheriff	6591	513030	NEW	Deputy Sheriff	1.00	84,039	50,347			1,200	Yes	
Sheriff	6591	513030	NEW	Deputy Sheriff	1.00	84,039	50,347			1,200	Yes	
Sheriff	6597	513010	16285	Correctional Officer	(1.00)	(65,905)	(44,230)				Yes	
Sheriff	6597	513010	16286	Correctional Officer	(1.00)	(65,905)	(44,230)				Yes	
Sheriff	6597	513010	16287	Correctional Officer - LT	(1.00)	(65,905)	(44,230)				Yes	
Sheriff	6597	513010	16289	Correctional Officer - LT	(1.00)	(65,905)	(44,230)				Yes	
Sheriff	6597	513010	16290	Correctional Officer - LT	(1.00)	(65,905)	(44,230)				Yes	
Sheriff	6597	513010	16292	Correctional Officer - LT	(1.00)	(65,905)	(44,230)				Yes	
Sheriff	6597	513010	16297	Correctional Officer - LT	(1.00)	(65,905)	(44,230)				Yes	
Sheriff	6597	513010	16302	Correctional Officer - LT	(1.00)	(65,905)	(44,230)				Yes	
Sheriff	6597	513010	16303	Correctional Officer - LT	(1.00)	(65,905)	(44,230)				Yes	
Sheriff					(1.00)	67,480	5,310	4,000	49,302	5,600		
TOTAL DEPARTMENT REQUESTS					36.25	3,216,310	1,970,606	81,620	76,302	14,409		

DEPT REQUESTED ADD	62.75	5,027,420	3,135,210	81,620	49,302	14,409
DEPT REQUESTED DELETE	(26.50)	(1,811,110)	(1,164,604)	-	-	-
NET DIFFERENCE	36.25	3,216,310	1,970,606	81,620	49,302	14,409

<u>INCLUDED IN RECOMMENDED</u>						
TOTAL ADDED IN RECM'D BUDGET	53.25	3,865,657	2,447,405	67,520	27,000	6,959
TOTAL DELETED IN RECM'D BUDGET	(26.50)	(1,811,110)	(1,164,604)	-	-	-
NET DIFFERENCE	26.75	2,054,547	1,282,801	67,520	27,000	6,959

**County of Solano
As of June 7, 2019
Position Allocation Report Summary**

ATTACHMENT C-5

			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
2830		AGRICULTURE DEPT									
	2831	Agri-Agricultural Commissioner Accountant	1.00			1.00		10/6/2019	1.00		
		Ag Bio/Wts & Meas Insp (Senior)	13.00	1.00	6/30/2019	14.00	2.00	6/30/2020	14.00	1.00	6/30/2020
		Ag Commissioner/Sealer Wts/Mea	1.00			1.00			1.00		
		Asst Ag Comm/Sealer Wts & Meas	1.00			1.00			1.00		
		Dep Ag Comm/Sealer Wts & Meas	4.00			4.00			4.00		
		Office Assistant I	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Assistant II (C)	1.00			1.00			1.00		
		DIVISION TOTAL	23.00	1.00		24.00	2.00		24.00	1.00	
		DEPARTMENT TOTAL	23.00	1.00		24.00	2.00		24.00	1.00	
1150		ASSR/RECORDER DEPT									
	1151	Assr-Administration									
		Appraiser	11.00			11.00			11.00		
		Appraiser (Senior)	4.00			4.00			4.00		
		Appraiser (Spvsing)	2.00			2.00			2.00		
		Assessor/Recorder (E)	1.00			1.00			1.00		
		Asst Assessor/Recorder	1.00			1.00			1.00		
		Auditor-Appraiser	4.00			4.00			4.00		
		Auditor-Appraiser (Spvsing)	1.00			1.00			1.00		
		Cadastral Mapping Tech II	1.00			1.00			1.00		
		Cadastral Mapping Tech III	1.00			1.00			1.00		
		Chief Appraiser	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant II	5.00	1.00	6/30/2021	5.00	1.00	6/30/2021	4.00		
		Office Assistant III	6.00	1.00	6/30/2021	6.00	1.00	6/30/2021	6.00	1.00	6/30/2021
		Office Assistant III TBD							1.00	1.00	6/30/2021
		DIVISION TOTAL	40.00	2.00		40.00	2.00		40.00	2.00	
	2909	Recorder									
		Clerical Operations Supv	2.00			2.00			2.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	6.00			6.00			6.00		
		Office Coordinator	1.00			1.00			1.00		
		Recording Operations Manager	1.00			1.00			1.00		
		DIVISION TOTAL	14.00	0.00		14.00	0.00		14.00	0.00	
		DEPARTMENT TOTAL	54.00	2.00		54.00	2.00		54.00	2.00	
1200		AUDITOR/CONTROLLER DEPARTMENT									
	1201	Aud-Administration									
		Asst Auditor-Controller	1.00			1.00			1.00		
		Auditor-Controller (E)	1.00			1.00			1.00		
		Office Coordinator (C)	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1202	Aud-Property Tax									
		Accountant-Auditor I	1.00	1.00	6/30/2021	1.00	1.00	6/30/2021	1.00	1.00	6/30/2021
		Accountant-Auditor III	4.00			4.00			4.00		
		Dep Auditor-Controller	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	
	1203	Aud-Systems & Accounting									
		Accounting Clerk II	2.00			2.00			2.00		
		Accounting Clerk II (C)	4.00			4.00			4.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Accounting Supervisor	1.00			1.00			1.00		
		Accounting Technician	2.00			2.00			2.00		
		Accounting Technician (C)	3.00			3.00			4.00		6/30/2022
		Chief Dep Auditor-Controller	1.00			1.00					
		Deputy Auditor/Controller							2.00		
		Payroll Officer (C)	1.00			1.00			1.00		
		Systems Accountant	2.00			2.00			2.00		
		DIVISION TOTAL	17.00	0.00		17.00	0.00		19.00	1.00	

County of Solano
As of June 7, 2019
Position Allocation Report Summary

			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1204	Aud-Audit									
		Accountant-Auditor III	4.00			4.00			4.00		
		Dep Auditor-Controller	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	1205	Aud-Grants									
		Accountant-Auditor III	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	1206	Aud-Training Accounting									
		Accountant-Auditor III	3.00			3.00			3.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	TBD	Aud-TBD									
		Accountant-Auditor III	(1.00)			(1.00)			(1.00)		
		Accountant-Auditor Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	0.00	0.00		0.00	0.00		0.00	0.00	
		DEPARTMENT TOTAL	35.00	1.00		35.00	1.00		37.00	2.00	
1000		BOARD OF SUPERVISORS									
	1001	BOS-District 1									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1002	BOS-District 2									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1003	BOS-District 3									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	1.75			1.75			1.75		
		DIVISION TOTAL	2.75	0.00		2.75	0.00		2.75	0.00	
	1004	BOS-District 4									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1005	BOS-District 5									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	14.75	0.00		14.75	0.00		14.75	0.00	
1100		COUNTY ADMINISTRATOR'S OFFICE									
	1114	Clerk of the Board of Superv									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Chief Deputy Clerk	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	1115	CAO Administration									
		Asst County Administrator	1.00			1.00			1.00		
		Budget Officer	1.00			1.00			1.00		
		County Administrator	1.00			1.00			1.00		
		County Administrator Exec Asst	1.00			1.00			1.00		
		Legis Intergov & Pub Affairs Off	1.00			1.00			1.00		
		Management Analyst (Principal)	3.00			3.00			3.00		
		Management Analyst (Senior)	2.00			2.00			2.00		
		Mangmt Anlyst (Sr)/Pub Com Ofcr	1.00			1.00			1.00		
		Office Assistant II (C)	1.00			1.00			1.00		
		Office Assistant III (C)	1.00			1.00			1.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		To Be Determined							1.00		
		DIVISION TOTAL	14.00	0.00		14.00	0.00		15.00	0.00	

County of Solano
As of June 7, 2019
Position Allocation Report Summary

			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1530		FIRST 5 SOLANO CHILDREN & FAM									
	1531	First 5 Solan C&F-Operations									
		Dep Director First 5 Solano	1.00			1.00			1.00		
		Exec Dir of Children&Families	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1533	First 5 Solano Programs									
		Contract & Program Specialist	2.00			2.00			2.00		
		Health Education Specialist	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1545	First 5 Solano CNF-Spcl Proj									
		Contract & Program Specialist	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
		DEPARTMENT TOTAL	23.00	0.00		23.00	0.00		24.00	0.00	
1400		COUNTY COUNSEL DEPT									
		Asst County Counsel	1.00			1.00			1.00		
		County Counsel	1.00			1.00			1.00		
		Dep County Counsel IV	10.00			10.00			10.00		
		Dep County Counsel V	3.00			3.00			3.00		
		Legal Procedures Clerk (C)	1.00			1.00			1.00		
		Legal Secretary (C)	3.00			3.00			3.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		DIVISION TOTAL	20.00	0.00		20.00	0.00		20.00	0.00	
		DEPARTMENT TOTAL	20.00	0.00		20.00	0.00		20.00	0.00	
2480		DEPT OF CHILD SUPPORT SERVICES									
	2485	Chld Supp Svcs Casework Stats									
		Child Support Attorney IV	2.00			2.00			2.00		
		Child Support Attorney (Supervsng)	1.00			1.00			1.00		
		Child Support Program Manager	2.00			2.00			2.00		
		Child Support Spec	49.00			49.00			49.00		
		Child Support Spec (Senior)	9.00			9.00			8.00		
		Child Support Spec (Spvsing)	7.00			7.00			7.00		
		DIVISION TOTAL	70.00	0.00		70.00	0.00		69.00	0.00	
	2486	Chld Supp Svcs Administration									
		Asst Director Child Supp Svcs	1.00			1.00			1.00		
		Director of Child Support Svcs	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	2487	Chld Supp Svcs Clerical Supp									
		Accountant	1.00			1.00			1.00		
		Accounting Clerk II	4.00			4.00			4.00		
		Accounting Clerk III	4.00			4.00			4.00		
		Accounting Technician	2.00			2.00			2.00		
		Legal Secretary	5.00			5.00			4.00		
		Legal Secretary (Senior)	1.00			1.00			1.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	23.00	0.00		23.00	0.00		22.00	0.00	
		DEPARTMENT TOTAL	95.00	0.00		95.00	0.00		93.00	0.00	

County of Solano
As of June 7, 2019
Position Allocation Report Summary

			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1550		DOIT-REGISTRAR OF VOTERS									
	1551	DOIT-ROV-Gen & Primary Electns									
		Accounting Technician	1.00			1.00			1.00		
		Asst Registrar of Voters	1.00			1.00			1.00		
		Dep Registrar of Voters	1.00			1.00			1.00		
		Election Coordinator	4.00			4.00			4.00		
		Elections Technician	1.00			1.00			1.00		
		Elections Technician (Lead)	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
		DEPARTMENT TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
1870		DEPT OF INFORMATION TECHNOLOGY									
	1871	DOIT-CDP Admin Costs									
		Asst Director Info Technology	1.00			1.00			1.00		
		IT Infrastructure & Ops Mgr	4.00			4.00			4.00		
		Info Technology Analyst (Prin)	3.00			3.00			3.00		
		Info Technology Analyst IV	3.00			3.00			3.00		
		Info Technology Manager	1.00			1.00			1.00		
		DIVISION TOTAL	12.00	0.00		12.00	0.00		12.00	0.00	
	1873	DOIT-L&J-IT Support Team									
		Info Technology Analyst (Prin)				1.00			1.00		
		Info Technology Analyst II	2.00			2.00			2.00		
		Info Technology Analyst IV	4.00			3.00			3.00		
		Info Technology Manager	1.00			1.00			1.00		
		Info Technology Specialist II	2.00			2.00			2.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
	1874	DOIT-HSS-IT Support Team									
		Business Systems Analyst	1.00			1.00			1.00		
		Info Technology Analyst (Prin)	2.00			2.00			2.00		
		Info Technology Analyst II	2.00								
		Info Technology Analyst III	6.00			8.00			8.00		
		Info Technology Analyst IV	2.00			2.00			2.00		
		Info Technology Manager	1.00			1.00			1.00		
		DIVISION TOTAL	14.00	0.00		14.00	0.00		14.00	0.00	
	1875	DOIT-CIO Administration									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Chief Information Officer	1.00			1.00			1.00		
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	1877	DOIT-Info Tech Support Team									
		Business Systems Analyst	1.00			1.00			1.00		
		Info Technology Analyst IV (C)	4.00			4.00			4.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	1879	DOIT-SCIPS									
		Business Systems Analyst (Sr)	1.00			1.00			1.00		
		Info Technology Analyst III	5.00			5.00			5.00		
		Info Technology Analyst IV	3.00			3.00			3.00		
		Info Technology Manager	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	
	1880	DOIT-WEB									
		Info Technology Analyst II	1.00			1.00			1.00		
		Info Technology Analyst III	2.00			2.00			2.00		
		Info Technology Analyst IV	1.00			1.00			1.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
	1883	DOIT-Telephone Services									
		Communications Technician II	2.00			2.00			2.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	

County of Solano
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Position Allocation Report Summary

			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1884	DOIT-Pub Sfty Communications Communications Supervisor	1.00			1.00			1.00		
		Communications Tech (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	1896	DOIT-Geographic Info Systems Info Technology Analyst (Prin)	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
		DEPARTMENT TOTAL	64.00	0.00		64.00	0.00		64.00	0.00	
5500		OFC OF FAM VIOLENCE PREVENTION									
	5501	Ofc of Fam Viol Prev - Admin									
		Family Violence Preventn Offcr	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00					
		Social Services Worker							1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	5502	Ofc of Fam Viol Prev - Grants									
		Social Worker III	1.00	1.00	6/30/2019	1.00	1.00	6/30/2020	1.00	1.00	6/30/2020
		DIVISION TOTAL	1.00	1.00		1.00	1.00		1.00	1.00	
6500		DISTRICT ATTORNEY DEPT									
	6501	DA-Criminal Division									
		Accounting Clerk III	0.75			0.75			0.75		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Chief D A Investigator	1.00			1.00			1.00		
		Chief Deputy District Attorney	2.00			2.00			2.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	3.00			3.00			3.00		
		Criminalist (Senior)	4.00			4.00			4.00		
		Criminalist Supervisor	1.00			1.00			1.00		
					6/30/2019						
					6/30/2019			6/30/2020			6/30/2020
					6/30/2019			9/30/2020			9/30/2020
		Dep District Attorney IV	44.75	4.00	6/30/2019	43.75	3.00	9/30/2020	46.75	3.00	9/30/2020
		Dep District Attorney V	5.00			7.00			7.00		
		District Attorney (E)	1.00			1.00			1.00		
		District Attorney Inv (Spvsing)	2.00			2.00			2.00		
		District Attorney Investigator	9.00			8.00			8.00		
		Forensic Laboratory Director	1.00			1.00			1.00		
		Investigative Assistant	3.50			3.50			3.50		
		Legal Procedures Clerk*	10.00			10.00					
		Legal Secretary	15.00	1.00	6/30/2019	15.00	1.00	6/30/2020	24.00	1.00	6/30/2020
		Legal Secretary TBD							1.00		
		Office Assistant II	4.00			4.00			4.00		
		Paralegal	1.00			1.00			1.00		
		Process Server	5.00			5.00			5.00		
								12/31/2019			12/31/2019
		Social Worker II				2.00	2.00	12/31/2019	2.00	2.00	12/31/2019
		Staff Analyst (Senior)	1.00			1.00			1.00		
					9/30/2019			9/30/2020			9/30/2020
					9/30/2019			9/30/2020			9/30/2020
					12/31/2019			12/31/2019			12/31/2019
		Victim/Witness Assistant	8.00	4.00	12/31/2019	8.00	4.00	12/31/2019	8.00	4.00	12/31/2019
		Victim/Witness Program Coord	1.00			1.00			1.00		
		DIVISION TOTAL	126.00	9.00		128.00	10.00		131.00	10.00	
		*10.00 FTE LPCs will be reclassified upon meeting MQs of Legal Secretary, and therefore will have various effective dates throughout FY19/20									

County of Solano
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Position Allocation Report Summary

			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	6502	DA-Consumer Affairs									
		Dep District Attorney IV	3.00	1.00	6/30/2019	4.00	1.00	6/30/2020	4.00	1.00	6/30/2020
		Dep District Attorney V	1.00								
		District Attorney Investigator				1.00			1.00		
		Legal Secretary	1.00			1.00			1.00		
		Paralegal	1.00			1.00			1.00		
		Paralegal (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	1.00		8.00	1.00		8.00	1.00	
		DEPARTMENT TOTAL	136.00	11.00		139.00	12.00		142.00	12.00	
1117		GENERAL SERVICES									
	1102	Gen Svcs Administration									
		Accountant	2.00			2.00			2.00		
		Accounting Technician	2.00			2.00			2.00		
		Asst Director of General Svcs	1.00			1.00			1.00		
		Director of General Services	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			2.00		
		Office Coordinator	1.00			1.00			1.00		
		Staff Analyst (Senior)	1.00			1.00			2.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		11.00	0.00	
	1270	Gen Svcs-Architect Admin									
		Capital Projects Coord (Senior)	3.00			3.00			3.00		
		Capital Projects Coordinator (Senior) TBD				1.00			1.00		
		Capital Projects Coordinator	2.00			1.00			1.00		
		Capital Projects Manager	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	0.00		6.00	0.00		6.00	0.00	
	1280	Gen Svcs-CntrlSvcs Div									
		Administrative Secretary	1.00			1.00			1.00		
		Buyer	2.00			2.00			2.00		
		Buyer (Senior)	1.00			1.00			1.00		
		Central Services Manager	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Inventory Clerk	1.00			1.00			1.00		
		Inventory Coordinator	1.00			1.00			1.00		
		Records Coordinator	1.00			1.00			1.00		
		Stores Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	11.00	0.00		11.00	0.00		11.00	0.00	
	1642	Genl Svcs - Property Mgmt									
		Real Estate Agent TBD							1.00		
		Real Estate Manager	1.00			1.00					
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	1650	Gen Svcs-Facilities									
		Building Maintenance Assistant	4.00			4.00			4.00		
		Building Trades Mechanic	9.00			9.00			9.00		
		Building Trades Mechanic (Senior) TBD							1.00		
		Cogen Industrl Engine Mechanic	1.00			1.00			1.00		
		Facilities Operations Manager	1.00			1.00			1.00		
		Facilities Operations Supv	2.00			2.00			2.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Stationary Engineer	7.00			7.00			7.00		
		Stationary Engineer (Senior)	2.00			2.00			2.00		
		DIVISION TOTAL	28.00	0.00		28.00	0.00		29.00	0.00	
	1658	Gen Svcs-Grounds Maint									
		Groundskeeper	4.00			4.00			5.00		
		Groundskeeper (Supervising)	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		6.00	0.00	

County of Solano
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			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1659	Gen Svcs-Custodial									
		Custodial Supervisor	2.00			2.00			2.00		
		Custodian	23.00			23.00			23.00		
		Custodian (Lead)	4.00			4.00			4.00		
		DIVISION TOTAL	29.00	0.00		29.00	0.00		29.00	0.00	
3100		GENLSVCS-FLEET MANAGEMENT									
		Equipment Mechanic	6.00			6.00			6.00		
		Equipment Service Worker	1.00			1.00			1.00		
		Fleet Manager	1.00			1.00			1.00		
		Fleet Services Supervisor	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	
9000		GENL SVCS - AIRPORT									
	9002	GS-Airport-Airport									
		Airport Manager	1.00			1.00			1.00		
		Building Trades Mechanic	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00					
		Office Coordinator TBD							1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
DEPARTMENT TOTAL			102.00	0.00		102.00	0.00		106.00	0.00	
7501		HEALTH & SOCIAL SERVICES DEPT									
		H&SS-Administration Div									
		Accountant	10.00			11.00			11.00		
		Accountant (Senior)	4.00			4.00			4.00		
		Accounting Clerk II	12.00			12.00			12.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Supervisor	3.00			3.00			2.00		
		Accounting Technician	14.00			14.00			14.00		
		Admin Services Manager	1.00			1.00			1.00		
		Administration Chief Deputy TBD							1.00		
		Administrative Secretary							3.00		
		Administrative Secretary (C)	2.00			2.00			2.00		
		Administrative Services Administrator TBD							1.00		
		Asst Director H&SS/Resrch&Plan	1.00			1.00			1.00		
		Behavioral Health Chief Deputy TBD							1.00		
		Community Services Coordinator	2.00			2.00			2.00		
		Compliance & QA Analyst	4.00			4.00			2.00		
		Compliance & QA Manager	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Credentialing Specialist TBD							1.00		
		Dep Compliance & QA Manager	1.00			1.00			1.00		
		Director of Admin Services	1.00			1.00			1.00		
		Director of Health & Soc Svcs	1.00			1.00			1.00		
		Grant Writer TBD							1.00		
		H&SS Planning Analyst	3.00			3.00					
		H&SS Safety Specialist TBD							1.00		
		H&SS Training Officer TBD							1.00		
		Health Chief Deputy/Health Officer TBD							1.00		
		Health Education Spec (Senior)	1.00			1.00					
		Human Services Chief Deputy TBD							1.00		
		Inventory Clerk	3.00			3.00			3.00		
		Medical Billing Supervisor TBD							1.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		Policy and Financial Analyst	1.00			1.00			1.00		
		Policy and Financial Manager	3.00			3.00			3.00		
		Project Manager	3.00			3.00			3.00		
		Public Health Nurse							2.00		

County of Solano
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Position Allocation Report Summary

			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Social Worker II							2.00		
		Staff Analyst	7.00			8.00			8.00		
		Staff Analyst (Senior)	6.00			6.00			6.00		
		Vacant Positions TBD							(3.00)		
		DIVISION TOTAL	95.00	0.00		97.00	0.00		104.00	0.00	
7680		H&SS-SOCIAL SVCS									
	7545	H&SS-Welfare Admin Div									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Clerk III	3.00			3.00			3.00		
		Accounting Supervisor	3.00			3.00			3.00		
		Accounting Technician	4.00			4.00			4.00		
		Appeals Specialist	12.00			12.00			12.00		
		Chief Welfare Fraud Investig	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Investigative Assistant							1.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	5.00			5.00			5.00		
		Special Programs Supervisor	2.00			2.00			2.00		
		Welfare Fraud Investig	6.00			6.00			5.00		
		Welfare Fraud Investig (Supv)	1.00			1.00			1.00		
		DIVISION TOTAL	45.00	0.00		45.00	0.00		45.00	0.00	
	7600	H&SS-Child Welfare Svcs Div									
		Administrative Secretary	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Director H&SS-Soc Prog CWS	1.00			1.00			1.00		
		Eligibility Benefits Spec II	4.00			4.00			4.00		
		Eligibility Benefits Spec III	1.00			1.00			1.00		
		H&SS Systems Interface Specialist TBD							1.00		
		Legal Procedures Clerk	1.00			1.00			1.00		
		Office Assistant II	18.00			18.00			18.00		
		Office Assistant III	3.00			3.00			3.00		
		Office Coordinator	1.00			1.00			1.00		
		Office Supervisor	1.00			1.00			1.00		
		Paralegal	2.00			2.00			2.00		
		Public Hlth Nurse	1.00			1.00			1.00		
		Social Services Manager	3.00			3.00			3.00		
		Social Services Program Coord	1.00			1.00			1.00		
		Social Services Supervisor	16.00			16.00			16.00		
		Social Svcs Administrator-CWS	1.00			1.00			1.00		
		Social Worker II	10.00			10.00			12.00		
		Social Worker III	70.00			70.00			72.00	2.00	6/20/2021
		Special Programs Supervisor	1.00			1.00			1.00		6/20/2021
		DIVISION TOTAL	137.00	0.00		137.00	0.00		142.00	2.00	
	7640	H&SS-Oldr&Disbl Adult Svcs									
		Accountant	1.00			1.00			1.00		
		Accounting Clerk II	4.00			4.00			4.00		
		Accounting Technician	1.00			1.00			2.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep PubAdmin/PubGuard/PubCons	5.00			5.00			5.00		
		Estate Inventory Specialist	1.00			1.00			1.00		
		Health Services Administrator	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00			2.00			2.00		
		Office Assistant II	5.00			5.00			5.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Project Manager				1.00			1.00		
		Public Hlth Nurse	2.00			2.00			2.00		
		Public Hlth Nurse Manager	1.00			1.00			1.00		
		Social Services Supervisor	6.00			6.00			6.00		
		Social Services Worker	7.00			7.00			7.00		
		Social Worker II	22.00			22.00			22.00		
		Social Worker III	20.00			20.00			20.00		
		DIVISION TOTAL	81.00	0.00		82.00	0.00		83.00	0.00	

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Position Allocation Report Summary

			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	7650	H&SS-Employ & Elig Svcs Div									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Clerical Operations Manager	2.00			2.00			2.00		
		Clerical Operations Supv	8.00			8.00			8.00		
		Dep Director H&SS-E&E Programs	1.00			1.00			1.00		
		Eligibility Benefits Spec II	165.00			165.00			163.00		
		Eligibility Benefits Spec III	20.00			20.00			20.00		
		Eligibility Benefits Spec Supv	20.00			20.00			20.00		
		Employment Resources Spec II	39.00			39.00			36.00		
		Employment Resources Spec III	11.00			11.00			11.00		
		Employment Resources Spec Supv	7.00			7.00			5.00		
		Employment/Eligibility Admin	2.00			2.00			2.00		
		Employment/Eligibility SvcsMgr	6.00			6.00			6.00		
		H&SS Planning Analyst							1.00		
		H&SS Systems Interface Specialist TBD							3.00		
		H&SS Systems Interface Specialist Supv TBD							1.00		
		Office Assistant II	51.00			51.00			50.00		
		Office Assistant III	22.00			22.00			21.00		
		Office Supervisor	1.00			1.00			1.00		
		Program Specialist	6.00			6.00			6.00		
		Project Manager	0.75			0.75			0.75		
		Social Services Supervisor	1.00			1.00			1.00		
					6/30/2019			6/30/2021			6/30/2021
		Social Worker II	8.00	2.00	6/30/2019	8.00	2.00	6/30/2021	8.00	2.00	6/30/2021
		Social Worker III	5.00	1.00	6/30/2020	5.00	1.00	6/30/2020	5.00	1.00	6/30/2020
		Special Programs Supervisor	3.00			3.00			3.00		
		Staff Development Trainer	8.00			8.00			8.00		
		DIVISION TOTAL	389.75	3.00		389.75	3.00		385.75	3.00	
7690		H&SS-IHSS-Pub Auth Svcs Div									
		Office Assistant III	1.00			1.00			1.00		
		Public Authority Administrator	1.00			1.00			1.00		
		Social Services Worker	2.00			2.00			2.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
7780		H&SS-BEHAVIORAL HEALTH									
	7560	H&SS-Substance Abuse Division									
		Clinical Services Associate	1.00			1.00			1.00		
		Health Education Spec (Senior)	1.00			1.00			1.00		
		Mental Health Clinical Supv	2.00	1.00	6/30/2019	2.00			2.00		
		Mental Health Clinician (Lic)	13.00			13.00			13.00		
		Mental Health Services Manager	1.00			1.00			1.00		
		Mental Health Specialist II	1.00	1.00	9/30/2020	1.00	1.00	9/30/2020	1.00	1.00	9/30/2020
		Office Assistant II	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	21.00	2.00		21.00	1.00		21.00	1.00	
	7700	H&SS-Mental Health Div									
		Accounting Clerk II	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Behavioral Hlth Peer Suppt Spec				3.00			3.00		
		Clinical Psychologist	1.00			1.00			1.00		
		Consumer Affairs Liaison	1.00			1.00			1.00		
		Crisis Specialist	1.00			1.00			1.00		
		Dep Director H&SS-Behavior Hlth	1.00			1.00			1.00		
		Medical Assistant	5.00			5.00			5.00		
		Medical Records Technician	1.00			1.00					
		Mental Health Clinical Supv	15.00			15.00			16.00		
		Mental Health Clinician (Lic)	65.25	1.00	6/30/2019	65.25			69.50	1.00	7/14/2022
		Mental Health Medical Director				1.00			1.00		
		Mental Health Nurse	5.00			5.00			5.00		
		Mental Health Services Admin	2.00			2.00			2.00		
		Mental Health Services Manager	3.00			3.00			3.00		
		Mental Health Services Mgr (Sr)	4.00			4.00			4.00		

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			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Mental Health Specialist I	1.00								
		Mental Health Specialist II	27.50			28.50			29.50		
		Nurse Practition/Physician Asst	1.00			2.00	1.00	6/30/2020	3.00	1.00	6/30/2020
		Office Assistant II	20.00	0.50	6/30/2019	21.00			22.00		
		Office Assistant III	7.00			6.00			6.00		
		Office Coordinator	2.00			2.00			2.00		
		Office Supervisor	1.00			1.00			1.00		
		Patient Benefits Specialist	2.00			2.00			2.00		
		Peer Mentor - (TBD)	3.00								
		Project Manager	4.00	1.00	6/30/2019	4.00			5.00		
		Psychiatrist (Board Cert)	6.50			6.50			7.50		
		Psychiatrist Supervisor	1.00								
		Psychiatrist (Child-Board Cert)	1.75			1.75			1.75		
		Public Hlth Nurse Manager	1.00			1.00			1.00		
		DIVISION TOTAL	185.00	2.50		186.00	1.00		195.25	2.00	
7580	H&SS-HEALTH SVCS										
	7580	H&SS-Family Health Svcs Div									
		Accounting Clerk II	4.00			4.00			4.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Clinic Physician (Board Cert)	6.80			6.80			6.80		
		Clinic Physician Supervisor	3.00			3.00			4.00		
		Clinic Registered Nurse	3.50	1.00	6/30/2019	3.50	1.00	6/30/2020	3.50	1.00	6/30/2020
		Clinic Registered Nurse (Sr)	5.00			5.00			4.00		
		Dental Assistant (Reg Lead)	2.00			2.00			2.00		
					6/30/2019			6/30/2020			6/30/2020
		Dental Assistant (Registered)	13.50	2.00	6/30/2019	13.50	2.00	6/30/2020	15.50	2.00	6/30/2020
		Dental Office Supervisor	2.00			2.00			2.00		
		Dentist	6.30			6.30			7.30		
		Dentist Manager	1.00			1.00			1.00		
		Dep Director H&SS-Med Svcs Off	1.00			1.00			1.00		
		H&SS Planning Analyst							1.00		
		Health Assistant	2.75			2.75			2.75		
		Health Education Specialist	2.00			2.00			2.00		
		Health Services Administrator	2.00			1.00			1.00		
		Health Services Manager	4.00			4.00			4.00		
		Health Services Manager (Sr)	1.00			1.00			1.00		
		Licensed Vocational Nurse	2.00			2.00			2.00		
					6/30/2019			6/30/2020			6/30/2020
		Medical Assistant	57.50	2.00	6/30/2019	57.50	2.00	6/30/2020	60.50	2.00	6/30/2020
		Medical Assistant (Lead)	4.00			4.00			4.00		
		Medical Records Supervisor	1.00			1.00			1.00		
					6/30/2019			6/30/2020			6/30/2020
		Mental Health Clinician (Lic)	4.50	2.00	6/30/2019	4.50	2.00	6/30/2020	3.00	1.00	6/30/2020
					6/30/2019			6/30/2020			6/30/2020
		Nurse Practition/PhysicianAsst	15.30	2.00	6/30/2019	14.30	1.00	6/30/2020	13.30		
		Office Assistant I	5.00			5.00			5.00		
		Office Assistant II	12.00			12.00			12.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Supervisor	3.00			3.00			3.00		
		Policy & Financial Analyst	1.00			1.00			1.00		
		Project Manager	1.00			1.00			1.00		
		Public Hlth Nurse	6.50	1.00	6/21/2020	6.50	1.00	6/21/2020	6.50	1.00	6/21/2020
		DIVISION TOTAL	175.65	10.00		173.65	9.00		178.15	7.00	
	7800	H&SS-Public Health Svcs Div									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	3.00			3.00			3.00		
		Clinic Registered Nurse	0.50			0.50			0.50		
		Clinic Registered Nurse (Sr)	1.00			1.00			1.00		
		Communic Disease Invest (Spvsg)	1.00			1.00			1.00		
		Communicable Disease Invest	3.00			3.00			3.00		
		Community Services Coordinator	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Dep Director H&SS-Health Offcr	1.00			1.00			1.00		

County of Solano
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			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Emergency Medical Svcs Coord	2.00			2.00			2.00		
		Epidemiologist*	2.80	1.00	6/21/2020	3.00	1.00	6/21/2020	3.00	1.00	6/21/2020
		Epidemiologist (Senior)	1.00			1.00			1.00		
		H&SS Planning Analyst							2.00		
		Health Assistant	27.75			27.00			26.00		
		Health Education Spec (Senior)	3.00	1.00	6/30/2019	3.00			5.00		
		Health Education Spec (Spvsing)	1.00			1.00			1.00		
					6/30/2019			6/30/2020			6/30/2020
		Health Education Specialist	11.00	2.00	6/30/2019	12.00	2.00	6/30/2020	11.00	2.00	6/30/2020
		Health Services Administrator	1.00			2.00			2.00		
		Health Services Manager	2.00	1.00	6/30/2019	2.00	1.00	6/30/2020	2.00	1.00	6/30/2020
		Health Services Manager (Sr)	3.00			3.00			3.00		
		Infant Nutrition Counselor	2.00			2.00			2.00		
		Lactation Educator & Counselor	1.00			1.00			1.00		
		Medical Records Technician	1.00			1.00			1.00		
		Mental Health Clinical Supv	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00	1.00	6/30/2020	2.00	1.00	6/30/2020	2.00	1.00	6/30/2020
		Nursing Services Director	1.00			1.00			1.00		
		Occupational Therapist	1.00			1.00			1.00		
		Office Assistant II	12.80			14.00			14.00		
		Office Assistant III	3.00			3.00			3.00		
		Office Supervisor	1.00			1.00			1.00		
		Pharmacy Specialist	1.00			1.00			1.00		
		Physical Therapist	1.00			1.00			1.00		
					6/30/2019						
		Project Manager	3.00	2.00	6/30/2019	3.00	1.00	6/30/2020	3.00	1.00	6/30/2020
		Public Hlth Lab Asst Director	1.00			1.00			1.00		
		Public Hlth Lab Director	1.00			1.00			1.00		
		Public Hlth Lab Technician	2.00			2.00			2.00		
		Public Hlth Microbiologist	5.00			5.00			5.00		
		Public Hlth Nurse	22.00			22.00			22.00		
		Public Hlth Nurse (Senior)	6.00	1.00	6/30/2020	6.00	1.00	6/30/2020	6.00	1.00	6/30/2020
		Public Hlth Nurse Manager	2.00			2.00			2.00		
		Public Hlth Nutritionist	6.00			5.00			5.00		
		Public Hlth Nutritionst (Spvsg)	4.00			4.00			4.00		
		Social Worker III	2.00			2.00			2.00		
		Therapist (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	153.85	9.00		155.50	7.00		157.50	7.00	
		<i>*Includes <1.00> as of 09/09/18 still to be determined</i>									
	7950	H&SS-Tobacco Prev & Educ Fund									
		Health Education Spec (Senior)	1.00			1.00			1.00		
		Health Education Specialist	1.00			1.00			1.00		
		DIVISION TOTAL	2.00			2.00	0.00		2.00	0.00	
		DEPARTMENT TOTAL	1290.25	26.50		1293.90	21.00		1318.65	22.00	
1103		HR-EMPLOYEE DEVELOP & RECOG									
	1104	HR-Employee Development									
		Office Assistant II (C)	2.00			2.00			2.00		
		Org Development/Train Officer	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
1500		HUMAN RESOURCES DEPT									
	1501	HR-Personnel Administration									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Director of Human Resources	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	1502	HR-Employee Benefits									
		Benefits and Fiscal Manager	1.00			1.00			1.00		
		Human Resources Assistant	4.00	1.00	6/30/2019	4.00	1.00	6/30/2020	4.00	1.00	6/30/2020
		Human Resources Assistant (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	
	1504	HR-Equal Employ Opportunity									
		Human Resources Analyst (Prin)	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	

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			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1505	HR-Personnel Recruiting&Testing									
		Asst Director of Human Resources	1.00			1.00			1.00		
		Human Resources Analyst (Prin)	1.00			2.00			2.00		
		Human Resources Analyst (Sr)	6.00			7.00	1.00	6/30/2020	7.00	1.00	6/30/2020
		Human Resources Assistant	2.00			2.00			2.00		
		DIVISION TOTAL	10.00	0.00		12.00	1.00		12.00	1.00	
	1508	HR-Emp'l Rel/Class & Pay Adm									
		Employment Relations Manager	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
1830		HUMAN RESOURCES-RISK MGMT SVCS									
	1821	HR-RM-Administration									
		Human Resources Assistant	1.00			1.00			1.00		
		Risk Analyst	2.00			2.00			2.00		
		Risk Manager	1.00			1.00			1.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
	1822	HR-RM-Liability									
		Risk Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	1823	HR-RM-Workers' Comp									
		Risk Analyst	2.00			2.00			2.00		
		Wellness Coordinator	0.70			0.70			0.70		
		DIVISION TOTAL	2.70	0.00		2.70	0.00		2.70	0.00	
		DEPARTMENT TOTAL	30.70	1.00		32.70	2.00		32.70	2.00	
6300		LIBRARY DEPT									
	6306	Lbry-Automation Project									
		Dep Director of Library Svcs	1.00			1.00			1.00		
		Info Technology Coordinator	1.00			1.00			1.00		
		Info Technology Specialist II	3.00			3.00			3.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	6309	Lbry-Literacy Program Grant									
		Literacy Prog Asst (Senior)	1.00			1.00			1.00		
		Literacy Program Assistant	2.50			2.50			2.50		
		Literacy Program Manager	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	5.50	0.00		5.50	0.00		5.50	0.00	
	6311	Lbry-HDQ Management									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Asst Director of Library Svcs	1.00			1.00			1.00		
		Clerical Operations Supv (C)	1.00			1.00			1.00		
		Dep Director of Library Svcs	1.00			1.00			1.00		
		Director of Library Services	1.00			1.00			1.00		
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	8.80			8.80			8.80		
		Library Associate	1.00			2.00			2.00		
		Library Marktng & Comm Rel Off	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Volunteer Coordinator	0.75								
		DIVISION TOTAL	22.55	0.00		22.80	0.00		22.80	0.00	

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			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	6316	Lbry-Operations									
		Courier	2.00			2.00			2.00		
		Info Tech Spec I TBD							1.00		
		Librarian	1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	4.00			4.00			4.00		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Associate	2.00			2.00			2.00		
		DIVISION TOTAL	11.00	0.00		11.00	0.00		12.00	0.00	
	6342	Lbry-Telephone Center									
		Library Associate	3.00			2.50			2.50		
		DIVISION TOTAL	3.00	0.00		2.50	0.00		2.50	0.00	
	6343	Lbry-John F. Kennedy									
		Librarian	3.00			3.00			3.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	2.50			2.50			2.50		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	12.00	0.00		12.00	0.00		12.00	0.00	
	6344	Lbry-Springstowne									
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	1.50			1.50			1.50		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	5.50	0.00		5.50	0.00		5.50	0.00	
	6361	Lbry-Suisun City Library									
		Librarian	1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	2.50			2.50			2.50		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
	6362	Lbry-Fairfield/Suisun									
		Librarian	4.00			4.00			4.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	3.00			3.00			3.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	14.50	0.00		14.50	0.00		14.50	0.00	
	6363	Lbry-Rio Vista									
		Librarian	0.50			0.50			0.50		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.00			2.00			2.00		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	4.50	0.00		4.50	0.00		4.50	0.00	
	6364	Lbry-Fairfield Cordelia Lib									
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	1.50			2.00			2.00		
		DIVISION TOTAL	8.00	0.00		8.50	0.00		8.50	0.00	

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			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	6367	Lbry-Vacaville Library Service									
		Librarian	4.00			4.00			4.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)				1.00			1.00		
		Library Associate	3.00			2.00			2.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	13.50	0.00		13.50	0.00		13.50	0.00	
	6368	Lbry-Vcvlle Pub Lib-Townsquare									
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Spvsing)	1.00								
		Library Associate	2.00			3.00			3.00		
		DIVISION TOTAL	8.50	0.00		8.50	0.00		8.50	0.00	
		DEPARTMENT TOTAL	120.55	0.00		120.80	0.00		121.80	0.00	
6650		PROBATION DEPT									
	6651	Probation-Juvenile Hall Svcs									
		Accounting Technician				1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Group Counselor	58.00			56.00			53.00		
		Group Counselor (Senior)	6.00			6.00			6.00		
		Group Counselor (Spvsing)	5.00			5.00			5.00		
		Probation Services Manager	2.00			2.00			2.00		
		Super of Juv Detention Facility	1.00			1.00			1.00		
		DIVISION TOTAL	73.00	0.00		72.00	0.00		69.00	0.00	
	6652	Probation-Administration Div									
		Accountant	1.00			1.00			1.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Accounting Supervisor	1.00			1.00			1.00		
		Accounting Technician	2.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Asst Director of Probation	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Collections Officer	2.00			2.00			1.00		
		Dep Director of Probation	1.00			1.00			1.00		
		Director of Probation	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		QA & Implementation Analyst	1.00			1.00			1.00		
		Staff Analyst	1.00			1.00			1.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	17.00	0.00		16.00	0.00		15.00	0.00	
	6653	Probation-Adult									
		Administrative Secretary (C)				1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Probation Officer	46.00	1.00	6/30/2019	47.00	1.00	9/30/2020	47.00	1.00	6/30/2020
		Dep Probation Officer (Senior)	11.00	1.00	6/30/2019	11.00	1.00	9/30/2020	11.00	1.00	6/30/2020
		Dep Probation Officer (Spvsing)	10.00			10.00			10.00		
		Legal Procedures Clerk	9.50			9.50			10.50		
		Legal Procedures Clerk (Senior)	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00			2.00			2.00		
		Office Assistant II	1.00			2.00			2.00		
		Office Assistant III	1.00								
		Office Coordinator	1.00			1.00			1.00		
		Probation Services Manager	2.00			2.00			2.00		
		Project Manager	1.00			1.00			1.00		
		Social Services Manager	1.00			1.00			1.00		
		Social Worker II							1.00		
		DIVISION TOTAL	87.50	2.00		89.50	2.00		91.50	2.00	

County of Solano
As of June 7, 2019
Position Allocation Report Summary

			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	6654	Probation-Juvenile									
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Probation Officer	11.00			12.00			12.00		
		Dep Probation Officer (Senior)	11.00			9.00			9.00		
		Dep Probation Officer (Spvsing)	5.00			5.00			6.00		
		Group Counselor	1.00			1.00			1.00		
		Group Counselor (Spvsing)	1.00			1.00			1.00		
		Legal Procedures Clerk	6.00			7.00			7.00		
		Legal Procedures Clerk (Senior)	1.00			1.00			1.00		
		Office Assistant II	2.00			2.00			2.00		
		Probation Services Manager	1.00			1.00			1.00		
		QA & Implementation Analyst	1.00			1.00			1.00		
		Social Services Manager									
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	42.00	0.00		42.00	0.00		43.00	0.00	
		DEPARTMENT TOTAL	219.50	2.00		219.50	2.00		218.50	2.00	
6530		PUBLIC DEFENDER DEPT									
	6531	Pub Dfndr-Operations									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Chief Deputy Public Defender	2.00			2.00			2.00		
		Chief Public Defender Investig	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
								6/30/2020			
		Dep Public Defender IV	29.00	2.00	6/30/2019	30.00	3.00	6/30/2020	30.00	2.00	6/30/2020
		Dep Public Defender V	5.00			5.00			5.00		
		Legal Secretary	5.00			5.00			7.00		
		Legal Secretary (Senior)	3.00			3.00			3.00		
					6/30/2019			6/30/2020			6/30/2020
		Office Assistant II	5.00	2.00	6/30/2019	5.00	2.00	6/30/2020	5.00	2.00	6/30/2020
		Paralegal				1.00	1.00	6/30/2020	1.00	1.00	6/30/2020
		Process Server	1.00	1.00	6/30/2019	1.00	1.00	6/30/2020	1.00	1.00	6/30/2020
		Public Defender	1.00			1.00			1.00		
		Public Defender Investigator	6.00			6.00			6.00		
		Social Worker II	1.00			1.00			1.00		
		Social Worker III							0.50		
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	62.00	5.00		64.00	7.00		66.50	6.00	
	6534	Pub Dfndr-Realignment									
		Dep Public Defender IV	2.00			2.00			2.00		
		Legal Secretary	1.00			1.00			1.00		
		Paralegal	1.00			1.00			1.00		
		Social Worker III	0.50			0.50			0.50		
		DIVISION TOTAL	4.50	0.00		4.50	0.00		4.50	0.00	
6540	6541	PUBLIC DEFENDER - ALT DEFENDER									
		Chief Deputy Public Defender	1.00			1.00			1.00		
		Dep Public Defender IV	10.00			11.00	1.00	6/30/2020	11.00	1.00	6/30/2020
		Dep Public Defender V	2.00			2.00			2.00		
		Legal Secretary	3.50			3.50			3.50		
		Office Assistant II				1.00	1.00	6/30/2020	1.00	1.00	6/30/2020
		Office Supervisor	1.00			1.00			1.00		
		Paralegal	0.50			0.50			0.50		
		Process Server	0.50			0.50			1.00		
		Public Defender Investigator	2.00			2.00			2.00		
		Social Worker II							1.00		
		DIVISION TOTAL	20.50	0.00		22.50	2.00		24.00	2.00	
		DEPARTMENT TOTAL	87.00	5.00		91.00	9.00		95.00	8.00	

County of Solano
As of June 7, 2019
Position Allocation Report Summary

			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1451		RES MGMT - DELTA WATER ACT DIV									
		Water & Nat Resources Prog Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
		DEPARTMENT TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
3010		RES MGMT-PUBLIC WORKS									
	3015	RMPW-Engineering Svcs									
		Civil Engineer	2.00			2.00			2.00		
		Civil Engineer (Entry)	1.00			1.00			1.00		
		Civil Engineer (Senior)	2.00			3.00			3.00		
		County Surveyor	1.00			1.00			1.00		
		Engineering Manager	1.00			1.00			1.00		
		Engineering Services Supv	1.00			1.00			1.00		
		Engineering Technician	6.00	1.00	6/30/2020	6.00	1.00	6/30/2020	6.00		
		Engineering Technician (Senior)	4.00			4.00			5.00		
		Survey Party Chief	1.00			1.00			1.00		
		DIVISION TOTAL	19.00	1.00		20.00	1.00		21.00	0.00	
	3016	RMPW-Operation Road Svcs									
		Office Coordinator	1.00			1.00			1.00		
		Public Works Maint Wkr (Senior)	10.00			10.00			10.00		
		Public Works Maintenance Supv	5.00			5.00			5.00		
		Public Works Maintenance Wkr	25.00			25.00			28.00		
		Public Works Operations Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	42.00	0.00		42.00	0.00		45.00	0.00	
	3017	RMPW-Admin Svcs									
		Accountant	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Admin Services Manager							1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		Staff Analyst (Senior)	1.00			1.00					
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
		DEPARTMENT TOTAL	66.00	1.00		67.00	1.00		71.00	0.00	
2910		RESOURCE MANAGEMENT									
	2911	Res Mgmt - Direct									
		Accounting Technician	1.00			1.00			1.00		
		Asst Director Resources Mgmt	1.00			1.00			1.00		
		Director of Resources Mgmt	1.00			1.00			1.00		
		Office Assistant II	3.00			3.00			3.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
	2912	Res Mgmt - Lan Use Adm									
		Administrative Secretary	1.00			1.00			1.00		
		Planner (Principal)	2.00			2.00			2.00		
		Planner (Senior)	2.00			2.00			2.00		
		Planner Associate	1.00			1.00			1.00		
		Planning Program Manager	1.00			1.00			1.00		
		Planning Technician	1.00			1.00			1.00		
		DIVISION TOTAL	8.00	0.00		8.00	0.00		8.00	0.00	
	2913	Res Mgmt - Int Wast Mgmt Plng									
		Planner (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	2916	Res Mgmt - Building Inspection									
		Building Inspector (Senior)	1.00			1.00			1.00		
		Building Inspector II	2.00			2.00			2.00		
		Building Official	1.00			1.00			1.00		
		Building Permits Technician II	1.00			1.00			1.00		
		Civil Engineer-Plan Check	1.00			1.00			1.00		
		Code Compliance Officer	1.00			1.00			2.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		8.00	0.00	

County of Solano
As of June 7, 2019
Position Allocation Report Summary

			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	2917	Res Mgmt - Health Svcs									
		Accounting Clerk II	1.00			1.00			1.00		
		Environmental Health Mgr	1.00			1.00			1.00		
		Environmental Hlth Assistant	1.00			1.00			1.00		
		Environmental Hlth Spec (Sr)	5.00			5.00			5.00		
		Environmental Hlth Spec (Journ)	8.00			8.00			8.00		
		Environmental Hlth Supv	2.00			2.00			2.00		
		Hydro-Geological Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	19.00	0.00		19.00	0.00		19.00	0.00	
	2918	Res Mgmt - Comp Haz Mat Insp									
		Hazardous Material Spec (Spvng)	1.00			1.00			1.00		
		Hazardous Materials Spec (Sr)	6.00			6.00			6.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
	2919	Res Mgmt -UST Oversight									
		Geologist	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
7000	RES MGMT-PARKS & REC										
		Park Ranger	2.00			2.00			2.00		
		Park Ranger Assistant	3.00			3.00			3.00		
		Park Ranger Supervisor	1.00			1.00			1.00		
		Parks Services Manager	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
DEPARTMENT TOTAL			57.00	0.00		57.00	0.00		58.00	0.00	
6550	SHERIFF'S OFFICE DEPT										
	2850	Sheriff-Animal Care Svcs									
		Animal Care Manager	1.00			1.00			1.00		
		Animal Care Outreach & Vol Coord	1.00			1.00			1.00		
		Animal Care Specialist	9.00	1.00	6/30/2019	9.00	1.00	6/30/2020	9.00	1.00	6/30/2020
		Animal Care Specialist (Lead)	1.00			1.00			1.00		
		Animal Care Supv & Vet Tech	1.00			1.00			1.00		
		Animal Control Officer	5.00			5.00			5.00		
		Animal Control Officer (Sr)	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Custody Lieutenant	1.00			1.00			1.00		
		Office Assistant II	3.00			3.00			3.00		
		Sergeant-Sheriff	1.00			1.00			1.00		
		Veterinary Technician (Reg)	3.00			3.00			3.00		
		DIVISION TOTAL	28.00	1.00		28.00	1.00		28.00	1.00	
	4050	Sheriff - Special Revenue Fund									
		Dep Sheriff	2.00			2.00			2.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	6551	Sheriff-Support Services Div									
		Accountant	2.00			2.00			2.00		
		Accounting Supervisor	1.00			1.00			1.00		
		Accounting Technician	6.00			6.00			6.00		
		Admin Services Manager	1.00			1.00			1.00		
		Administrative Secretary	2.00			2.00			2.00		
		Administrative Secretary (C)	1.00			1.00			1.00		
		Captain - Sheriff							2.00		
		Clerical Operations Manager TBD							1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Correctional Officer	1.00			1.00			1.00		
		Dep Sheriff	7.00			8.00			8.00		
		Director of Admin Services	1.00			1.00			1.00		
		Evidence Technician	2.00			2.00			2.00		
		Health Services Manager				1.00			1.00		
		Identification Bureau Spvsr	1.00			1.00			1.00		
		Latent Fingerprint Examiner	2.00			2.00			2.00		
		Legal Procedures Clerk	12.00			12.00			14.00		
		Legal Procedures Clerk (Senior)	3.00			3.00			3.00		

County of Solano
As of June 7, 2019
Position Allocation Report Summary

			FY2018/19			FY2018/19			FY2019/20		
			Adopted Budget			Adjusted Through 04/23/19			Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Lieutenant-Sheriff	1.00			1.00			1.00		
		Nursing Manager	1.00								
		Office Assistant II	6.00			6.00			6.00		
		Office Assistant III	2.00			2.00			2.00		
		Office Supervisor	3.00			3.00			2.00		
		Sergeant-Sheriff	2.00			3.00			2.00		
		Sheriff's Security Officer	5.00			2.00			2.00		
		Sheriff/Coroner/Pub Admin (E)	1.00			1.00			1.00		
		Sheriff's Forens & Rcrds Svcs Mgr	1.00			1.00			1.00		
		Staff Analyst	2.00			2.00			2.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		Undersheriff	1.00			1.00			1.00		
		DIVISION TOTAL	69.00	0.00		68.00	0.00		71.00	0.00	
6552	Sheriff-Operations Div										
		Captain-Sheriff	2.00			2.00			1.00		
		Coordinator-Progrms/Emerg Svcs	1.00			1.00			1.00		
		Coroner Forensic Technician	1.00			1.00			1.00		
					6/30/2019			6/30/2020			
					6/30/2019			6/30/2020			
					6/30/2019			6/30/2020			
					6/30/2019			6/30/2020			
					6/30/2019			6/30/2020			
					6/30/2019			6/30/2020			
					6/30/2019			6/30/2020			
		Correctional Officer	254.00	9.00	6/30/2019	255.00	9.00	6/30/2020	246.00		
		Courier	1.00			1.00			1.00		
		Custody Lieutenant	2.00			3.00			3.00		
					6/30/2019			6/30/2019			
					6/30/2019			6/30/2020			
		Custody Sergeant	31.00	3.00	6/30/2019	31.00	3.00	6/30/2020	29.00	1.00	6/30/2020
		Dep Sheriff	93.00			92.00			95.00		
		Dispatch Center Manager	1.00			1.00			1.00		
		Emergency Services Manager	1.00			1.00			1.00		
		Emergency Services Technician	1.00			1.00			1.00		
		Food Service Coordinator	1.00			1.00			1.00		
		Inmate Program & Services Mgr	1.00								
		Laundry Coordinator	1.00			1.00			1.00		
		Lieutenant-Sheriff	6.00			6.00			6.00		
		Office Aide	1.00			1.00			1.00		
		Office Assistant II	3.00			3.00			3.00		
		Office Assistant III	3.00			3.00			3.00		
		Office Supervisor							1.00		
					6/30/2019			6/30/2020			6/30/2020
		Public Safety Dispatcher (Sr)	14.00	2.00	6/30/2019	14.00	2.00	6/30/2020	14.00	2.00	6/30/2020
		Public Safety Dispatcher Tech	1.00			1.00			1.00		
		Public Safety Dispatchr (Spvsg)	4.00			4.00			4.00		
		Sergeant-Sheriff	16.00			15.00			16.00		
		Sherff Crim Just Prog Svcs Mgr				1.00			1.00		
		Sheriff's Security Officer	22.00			25.00			25.00		
		Sheriff's Services Technician	1.00			1.00			1.00		
		DIVISION TOTAL	462.00	14.00		465.00	14.00		459.00	3.00	
DEPARTMENT TOTAL			561.00	15.00		563.00	15.00		560.00	4.00	

County of Solano
As of June 7, 2019
Position Allocation Report Summary

			FY2018/19 Adopted Budget			FY2018/19 Adjusted Through 04/23/19			FY2019/20 Recommended/Supplemental Budget As Of 06/07/19		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1300		TREASURER-TAX COLLECTOR-CO CLK									
	1311	TTCCC - Tax Collector									
		Accounting Clerk II	2.00			3.00	1.00	6/30/2021	3.00	1.00	6/30/2021
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Technician	1.00			1.00			1.00		
		Asst Treasurer-Tax Col-Co Clrk	1.00			1.00			1.00		
		Collections Officer	1.00			1.00			1.00		
		Office Assistant II	1.00	1.00	6/30/2021						
		Office Coordinator	1.00			1.00			1.00		
		Tax Collections Manager	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	1.00		10.00	1.00		10.00	1.00	
	1312	TTCCC - County Clerk									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
1350		TTCCC-TREASURER'S DEPT									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Treasurer/Tax Col/Co Clk (E)	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	15.00	1.00		15.00	1.00		15.00	1.00	
5800		VETERANS SERVICES									
		Director of Veterans Services	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Veterans' Benefits Counselor	4.00	1.00	6/30/2019	4.00	1.00	6/30/2020	4.00	1.00	6/30/2020
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	
		DEPARTMENT TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	
		LIMITED TERM TOTAL:	67.50			69.00			57.00		
		REGULAR FULL & PART TIME TOTAL:	2962.25			2977.65			3028.40		
		COUNTY TOTAL ALLOCATION:	3029.75			3046.65			3085.40		

* Some allocated positions have future add/delete effective dates within the fiscal year.

Note: Recommended Budget also reflects expiring limited-term positions.

Note: Some positions may have moved between departmental divisions resulting in a net change of zero within the department.