

Health & Social Services Roof Recoating Project (1732)
275 Beck Avenue, Fairfield CA

Project Funding Source

Capital Renewal FY 15/16	\$	392,300
Accumulated Capital Outlay Contingency Fund FY 16/17	\$	40,000
Total Project Funding		\$ 432,300

Project Budget

Construction Cost	\$	230,000
Project Management	\$	86,509
Engineering and Design Fees	\$	63,063
Permits / Inspections	\$	3,185
Miscellaneous Expense (Advertising, Prints, Mailing, etc)	\$	2,500
Contingencies	\$	47,043
Project Budget		\$ 432,300