

ITEMIZED REPORT OF EXPENDITURES BY PROGRAM

PROGRAM	AMOUNT	TOTAL	PERCENT
DRUG & ALCOHOL TREATMENT		\$ 288,834	53%
Contracted: Substance & Abuse Treatment	\$ 288,834		
LIBRARY		\$ 107,903	20%
Contracted: Legal Research Association	\$ 102,169		
Reading Material	\$ 2,601		
Postage	\$ 2,708		
Office Supplies	\$ 425		
CHAPLAIN		\$ 92,905	17%
Salary/Wages/Benefits-Chaplain	\$ 87,983		
Religious Material	\$ 3,269		
Chaplain Office Supplies	\$ 125		
Chaplain Training & Travel	\$ 1,478		
Membership	\$ 50		
PERSONAL ITEMS		\$ 27,452	5%
Welcome Kits	\$ 16,452		
Electric Shavers, Hair Clippers & Accessories	\$ 7,935		
Floss Loops	\$ 2,879		
Soap	\$ 186		
ADMINISTRATIVE SUPPORT/TRAINING		\$ 15,350	3%
County Overhead	\$ 8,145		
Sheriff Administrative Services	\$ 7,016		
Postage	\$ 189		
RECREATION/OTHER		\$ 11,639	2%
Newspaper Subscriptions	\$ 8,401		
Microwaves & Televisions	\$ 2,622		
Sewing Machine	\$ 428		
Games	\$ 188		
TOTAL IWF EXPENDITURES		\$ 544,083	100%