

**SOLANO COUNTY FAIRFIELD LIBRARY CHILLER/BOILER REPLACEMENT
PROJECT
1150 Kentucky Street, Fairfield**

Summary of Project Budget and Expenses

Approved Project Budget	\$ 1,802,000
Construction Expense	
Construction Contract	\$ 750,239
Change Order 01	\$ 24,289
Change Order 02	\$ 38,146
Construction Expense	\$ 812,674
Acquisition Expense	
Trane Company	\$ 499,684
Maxim Crane Company	\$ 2,764
Acquisition Expense	\$ 502,448
Other Project Expense	
Project Management	\$ 93,780
Engineering and Design Fees	\$ 187,140
Permits / Inspections	\$ 1,971
Miscellaneous Expense	\$ 1,063
Project Contingency (Final)	\$ -
Total Other Project Expense	\$ 283,954
Total Project Expense	\$ 1,599,076
Project Fund Balance	\$ 202,924
(Balance to be returned to the Library's Contingency Fund)	