

**Vacaville Veterans Memorial Hall Improvements
549 Merchant St, Vacaville**

Summary of Project Budget and Expenses

Approved Project Budget	\$	1,445,000
Construction Expense		
Construction Contract	\$	970,607
Change Order #1	\$	32,569
Change Order #2	\$	45,375
subtotal	\$	1,048,551
Other Project Expense		
Project Management	\$	87,000
Engineering and Design Fees	\$	204,478
Permits / Inspections	\$	9,843
Kitchen equipment	\$	25,032
Additional improvements to food storage areas	\$	33,781
Additional site improvements	\$	16,900
Other direct expenses	\$	9,724
subtotal	\$	386,758
Total Project Expense	\$	1,435,309
Project Fund Balance	\$	9,691
(Returned to Accumulated Capital Outlay Fund)		