

Homeland Security Grant Program Project Adjustments							
Title	Description	2017 Expenditure Plan			2018 Expenditure Plan		
		Grant Budget	Changes/ Adjustment	Grant Budget after Modification	Grant Budget	Changes/ Adjustment	Grant Budget after Modification
Fairfield Urban Search and Rescue Vehicle	Vehicle for Fairfield's medium Type II USAR team to transport trailer and equipment.	\$142,463	(\$142,463)	\$0	\$0	\$172,453	\$172,453
Urban Search and Rescue Team Support - (USAR)IJ#9	2017-CBRNE Search and Rescue Equipment (\$13,749); & set aside FEMA approved Training for multi-agency (\$13,773). 2018-Rope Rescue Courses-(\$19,576); USAR training project savings were reallocated to Swift Water training.	\$53,356	(\$25,834)	\$27,522	\$0	\$19,576	\$19,576
Benicia Fire Interoperable Radios	2017-Nine Chargers for multiband radios for Benicia Fire Department (\$9,250). 2018-Nine Portable Radios (\$26,745).	\$35,995	(\$26,745)	\$9,250	\$0	\$26,745	\$26,745
Hazardous Material Team Support- IJ#9	2017-Recertification training for joint-agency personnel for Hazmat II (\$25,000). 2018-Protective gear and support equipment for Hazmat II (\$10,000)	\$35,000	(\$10,000)	\$25,000	\$0	\$10,000	\$10,000
Swift Water Rescue Team Support	2017-Swift Water Rescue Training (\$14,293). 2018-Two replacement outboard motors plus protective gear and support equipment (\$15,000). This project received USAR training project savings.	\$22,872	(\$8,579)	\$14,293	\$0	\$15,000	\$15,000
Community Emergency Response Teams (C.E.R.T. Support) -IJ#7	CERT backpacks preassembled kits & Miscellaneous Equipment (\$5,000); CERT academy training (\$3,500)	\$10,000	(\$1,500)	\$8,500			
Emergency Management Simulation Table	Mobile Simulation table to access Geographical information System (GIS)	\$68,070	(\$32)	\$68,038			
Mass Search and Rescue Team Equipment Trailer	ATV trailer to transport OES ATV in remote location rescues.	\$14,230	(\$369)	\$13,861			
Operational Area Automated License Plate Reader Expansion	Mobile Automated License Plate Readers to track vehicle related to a felony crime and/or violent incident attack.	\$128,697	(\$154)	\$128,543			

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Operational Area Interoperable Communications - Motorola M2 CORE Upgrade	2017-Software updates and implementation services for Motorola M2 CORE upgrade (\$215,676). 2018-Two FCC Licenses for operational area radio system (\$9,150).	\$0	\$215,676	\$215,676	\$227,310	(\$218,160)	\$9,150
Operational Area Interoperable Communications	New control station combiner for the Dispatch Center for interoperability as Vacaville changes from 800mhz to 700mhz frequency (\$6,200); Six portable multiband radios for OES to replace existing single-band radios (\$27,473).				\$0	\$33,673	\$33,673
Hazardous Material Team Support- IJ#9	Annual training for Type II Hazmat recertification (\$25,000); ten portable multi-band radios with chargers and headsets (\$44,288).				\$128,575	(\$59,287)	\$69,288
Management and Administration	Management and Administrative Fees not to exceed 5% of the award.				\$25,564	\$0	\$25,564
Public Health Lab Support	New DNA/RNA sequencing system to quickly detect and identify infectious disease agents.				\$44,843	\$0	\$44,843
Mobile Field Force Team Support	First Responder Operational-Law training and exercise (\$40,000); Purchase personal protective equipment to combat chemical, biological, radiological and nuclear incidents and up to six mult-band radios (\$45,000)				\$85,000	\$0	\$85,000
TOTALS		\$510,683	\$0	\$510,683	\$511,292	\$0	\$511,292